

# Capital Budget Request - 2017 / 2018

## Tennessee Board of Regents

Capital Outlay Request - Standard Projects				Total Project	State Request	THEC Recommend	Governor Recommend
Orig Year							
1	2007	ETSU	Lamb Hall Renovation	23,000,000	17,250,000	17,250,000	17,250,000
2	1998	UoM	Music Center <sup>1</sup>	44,000,000	26,362,500	28,998,800	29,000,000
3	2012	MTSU	Academic Classroom Building	30,500,000	22,875,000		
<b>University Total</b>				<b>97,500,000</b>	<b>66,487,500</b>	<b>46,248,800</b>	<b>46,250,000</b>
1	2012	MSCC	Rutherford County Teaching Addition III	27,190,000	24,471,000	24,471,000	24,471,000
2	2012	WSCC	Sevier County Campus Addition	12,500,000	11,250,000	11,250,000	11,250,000
3	2012	VSCC	Warf Building Renovation	4,640,000	4,176,000	4,176,000	4,176,000
4	2012	CoSCC	Finney Library Renovation	6,100,000	5,490,000	5,490,000	5,490,000
5	2016	TCAT Knoxville	Satellite Campus	13,500,000	12,825,000	12,825,000	12,825,000
6	2016	TCAT Memphis	Satellite Campus	11,500,000	10,925,000	10,925,000	10,925,000
7	2016	PSCC	Multi-Purpose Building and Renovations	27,000,000	24,300,000	24,300,000	24,300,000
8	2012	Statewide	TCAT Improvements Phase 2 <sup>2</sup>	54,000,000	51,300,000	51,300,000	51,300,000
9	2016	CISCC	Campus Building Renovations/Replacement	48,750,000	43,875,000		
<b>Community College and TCAT Total</b>				<b>205,180,000</b>	<b>188,612,000</b>	<b>144,737,000</b>	<b>144,737,000</b>
		WSCC	Greenville Campus Completion				3,400,000
<b>Total Capital Outlay Request</b>				<b>302,680,000</b>	<b>255,099,500</b>	<b>190,985,800</b>	<b>194,387,000</b>

<sup>1</sup> Refer to transmittal for substitution request

<sup>2</sup> Additional improvements identified in the TCAT Master Plan with projects to be prioritized.

Note: Funding for Planning would be a part of the required match and would come from the campuses.