

Capital Budget Request - 2017 / 2018

Tennessee Board of Regents

Projects utilizing school bond and other funding sources

	Campus	Project	Amount	Source of Funding	THEC Acknowledged	Governor Acknowledged
	1	APSU Farm Residence	340,000	Plant funds	340,000	340,000
	2	APSU Jenkins & Wynn Property Improvements	2,500,000	Plant funds	2,500,000	2,500,000
Amend	ETSU	Baseball Hitting Facility	\$150,000	Gifts		
Amend	ETSU	Solar Panel System	\$200,000	Student fees (Green Fees)		
Amend	MTSU	College Heights Renovations	\$1,000,000	Plant Funds		
Amend	MTSU	Cope Interior Renovations	\$200,000	Plant Funds		
Amend	MTSU	Facilities Storage Sheds	\$280,000	Plant Funds		
Amend	MTSU	Floyd Stadium Video Board Upgrades	\$600,000	Plant Funds		
Amend	MTSU	Floyd Stadium Visitors Training Area	\$530,000	Gifts		
Amend	MTSU	Football Operations Facility	\$30,000,000	Gifts		
Amend	MTSU	Greenhouse Construction	\$300,000	Gifts		
Amend	MTSU	Parking Services Facility	\$3,500,000	Plant Funds (Aux.- Parking)		
Amend	MTSU	Photography Archive Facility	\$425,000	Plant Funds & gifts		
Amend	MTSU	Tennis Facilities	\$5,000,000	Plant Funds & gifts		
Amend	MTSU	Women's Athletics Complex	\$5,000,000	Gifts		
Amend	MTSU	Women's Softball Locker Facilities	\$875,000	Plant Funds & gifts		
Amend	TSU	Agriculture Facilities Improvements	\$3,500,000	Federal Grant		
Amend	TSU	Food Service Facilities Improvements	\$3,500,000	Gift-in-Place		
Amend	TSU	Gateway Entrance	\$225,000	Plant Funds		
	3	TSU Research Administration Facility	430,000	Plant Funds	430,000	430,000
Amend	TSU	Road and Parking Improvements	\$1,450,000	Plant Funds and St. Fees		
Amend	TTU	Athletics Facilities Improvements	\$56,750,000	Plant (Aux.) & Plant, Gifts		
Amend	TTU	Capitol Quad Steam Line Replacement	\$1,980,000	Plant (Aux-housing)		
	4	UoM Baseball Addition	450,000	Gifts	450,000	450,000
	5	UoM Engineering Student Service Improvement	1,000,000	Gifts	1,000,000	1,000,000
	6	UoM Fieldhouse Gym Improvements	800,000	Plant Funds	800,000	800,000
	7	UoM Research Start-up Improvements	1,500,000	Plant Funds & grants	1,500,000	1,500,000
	8	MSCC Athletic Field Upgrades	480,000	Plant Funds & gifts	480,000	480,000
Amend	NaSCC	Main Campus Improvements	\$550,000	Plant Funds		
Amend	NaSCC	Southeast Center Renovations	\$7,400,000	Plant Funds		
	9	NeSCC Student Services Addition	450,000	Plant Funds	450,000	450,000
	10	PSCC Drainage and Landscaping Repairs	250,000	Plant funds	250,000	250,000
Amend	PSCC	Hardin Valley Parking	\$900,000	Student Access Fees		
	11	PSCC Hardin Valley Space Utilization Renovations	320,000	Plant funds	320,000	320,000
	12	PSCC Magnolia Print Shop Renovation	150,000	Plant Funds	150,000	150,000
	13	PSCC Strawberry Plains Campus Build-out	2,000,000	Plant funds	2,000,000	2,000,000
	14	PSCC Strawberry Plains Fitness Trail	490,000	Student Fees	490,000	490,000
Amend	PSCC	Strawberry Plains Parking Expansion	\$1,000,000	Gifts		
	15	PSCC Strawberry Plains Roadway	320,000	Student Fees	320,000	320,000
	16	RSCC Baseball and Softball Complex Improvement	590,000	Plant Funds	590,000	590,000
	17	RSCC Maintenance Equipment Building	110,000	Plant Funds	110,000	110,000
	18	VSCC Ramer Renovations Phase 1	500,000	Plant Funds	500,000	500,000
	19	VSCC Ramer Renovations Phase 2	480,000	Plant Funds	480,000	480,000
	20	VSCC ADA Accessibility Enhancements	310,000	Plant Funds	310,000	310,000
Amend	TCAT	TCAT Industrial Electricity Building	75,000	Plant Funds		
Disclosure Total			138,860,000		13,470,000	13,470,000

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Projects proposed for TSSBA funding					
Amend	TSU	Hale Stadium Modernization	18,000,000	\$5,009,000 TSSBA (student fees)	\$12,991,000 Gifts
Amend	TSU	Cumberland City Development	120,000,000	\$60m TSSBA (student fees) and \$60m Federal Grants	
Amend	TSU	New Student Housing	75,200,000	TSSBA (rent)	
Amend	TTU	Residence Hall/Living & Learning Communi	29,500,000	\$29m TSSBA (rent), \$500k Plant (aux, housing)	
			TSSBA	\$169,209,000	
		Subtotal of Projects which include TSSBA	\$242,700,000		
		Total	\$381,560,000		