

Capital Budget Request - 2018 / 2019

Tennessee Board of Regents

Summary

	TBR	THEC	Governor
	Request	Recommend	Recommend
Capital Outlay			
Community College & TCAT Projects	195,000,000	150,900,000	41,762,000
Capital Outlay Request:	195,000,000	150,900,000	41,762,000
Capital Maintenance			
Annual Renewal Request:	41,010,000	22,970,000	23,790,000
Capital Maintenance Request:	41,010,000	22,970,000	23,790,000
Total Capital Outlay & Maintenance:	236,010,000	173,870,000	65,552,000

Project Disclosures

	TBR	THEC	Governor
	Disclosure	Acknowledged	Acknowledged
(Amendments pending)	5,710,000	5,710,000	4,450,000