

# Capital Budget Request - 2018 / 2019

## Tennessee Board of Regents

### Projects utilizing school bond and other funding sources

	Campus	Project	Amount	Source of Funding	THEC Acknowledged	Governor Acknowledged
1	PSCC	Blount County Greenhouse	\$90,000	Plant Funds	\$90,000	\$90,000
2	PSCC	Strawberry Plains Roof Replacement	\$2,900,000	Plant Funds	\$2,900,000	\$2,900,000
3	VSCC	Wood Building Dining and Kitchen Remodel	\$960,000	Plant Funds	\$960,000	\$960,000
4	WSCC	Baking Kitchen Relocation	\$500,000	Gifts	\$500,000	\$500,000
5	PSCC	Entry Road Modifications	\$160,000	Plant Funds	\$160,000	
6	PSCC	Student Recreation Cnt Fabric Replace	\$450,000	Plant Funds	\$450,000	
7	STCC	Whitehaven Cnt Funeral Services Program	\$650,000	Plant Funds & Student fees	\$650,000	
<b>Disclosure Total</b>			<b>\$ 5,710,000</b>		<b>5,710,000</b>	<b>4,450,000</b>