

Capital Budget Request - 2018 / 2019

Tennessee Board of Regents

		TBR Request	THEC Recommend	Governor Recommend	
Annual Maintenance Request					
1	Statewide	TCAT Building System Updates - Phase 2	570,000	570,000	570,000
2	ChSCC	Advanced Technology Building Roof Replacement	680,000	680,000	680,000
3	VSCC	Cookeville Higher Education Campus Roof Repair	400,000	400,000	1,220,000
4	NaSCC	East Davidson Campus Roof Repairs	750,000	750,000	750,000
5	Statewide	TCAT Roof Repairs/Replacements	790,000	790,000	790,000
6	DSCC	Science Building Interior Updates	1,500,000	1,500,000	1,500,000
7	PSCC	HVAC Updates	850,000	850,000	850,000
8	Statewide	TCAT MPE and Infrastructure Updates - Phase 2	2,040,000	2,040,000	2,040,000
9	STCC	Macon Campus Plumbing Corrections and Updates	1,300,000	1,300,000	1,300,000
10	JSCC	Library HVAC Updates	770,000	770,000	770,000
11	WSCC	Infrastructure Repairs Phase 1	1,450,000	1,450,000	1,450,000
12	CoSCC	Plumbing and Drainage Repairs	750,000	750,000	750,000
13	NeSCC	Chiller Replacement	520,000	520,000	520,000
14	MSCC	Power Plant Boiler Update	1,020,000	1,020,000	1,020,000
15	RSCC	Building Envelope Repairs	820,000	820,000	820,000
16	CISCC	Campus Parking and Road Updates	1,500,000	1,500,000	1,500,000
17	ChSCC	Lift Station Replacement	390,000	390,000	390,000
18	VSCC	Ramer Air Handler Replacement	270,000	270,000	270,000
19	PSCC	Electrical Updates and Repairs	500,000	500,000	500,000
20	STCC	Union Campus Plumbing Corrections and Updates	1,600,000	1,600,000	1,600,000
21	VSCC	Thigpen Chiller Replacement	150,000	150,000	150,000
22	RSCC	Dunbar Classroom Elevator Replacement	320,000	320,000	320,000
23	CoSCC	Exterior Repairs and Updates	270,000	270,000	270,000
24	TCATShell	Restroom Renovations	120,000	120,000	120,000
25	ChSCC	CETAS Building Renovations	3,140,000	3,140,000	3,140,000
26	PSCC	ADA Corrections	500,000	500,000	500,000
27	STCC	Union Campus Allied Health Safety Updates	800,000		
28	NeSCC	Roof Replacements	340,000		
29	VSCC	Pickel Roof Replacement	820,000		
30	TCATWhite	ADA Corrections	100,000		
31	WSCC	Infrastructure Repairs Phase 2	900,000		
32	CoSCC	Powerhouse System Repairs	500,000		
33	RSCC	Several Buildings HVAC Corrections	1,100,000		
34	VSCC	Campus Exterior Repairs	260,000		
35	Statewide	TCAT Parking and Paving Repairs Phase 3	1,260,000		
36	Statewide	TCAT Exterior Repairs	390,000		
37	PSCC	Window Replacements	320,000		
38	Statewide	TCAT Parking and Paving Repairs Phase 4	1,410,000		
39	PSCC	Campus Paving and Repairs	500,000		
40	CoSCC	Security System Updates	220,000		
41	Statewide	TCAT Building System Updates - Phase 3	670,000		
42	TCATOneic	Huntsville ADA Compliance	200,000		
43	Statewide	TCAT MPE and Infrastructure Updates - Phase 3	2,780,000		
44	MSCC	Fayetteville Campus Geothermal Modernization	610,000		
45	CISCC	Campus Wayfinding Improvements	400,000		
46	STCC	Nabors Auditorium Interior Updates	700,000		
47	VSCC	Wallace North Lab Upgrade	860,000		
48	Statewide	TCAT MPE and Infrastructure Updates - Phase 4	640,000		
49	JSCC	McWherter HVAC Updates	1,860,000		
50	DSCC	Multi-building Boiler System Updates	400,000		
		ADA Compliance			
Total Maintenance Request			41,010,000	22,970,000	23,790,000