

Capital Budget Request - 2018 / 2019

Tennessee Board of Regents

				Total Project	State	THEC	Governor
Capital Outlay Request - Standard Projects					Request	Recommend	Recommend
Orig Year							
1	2017	CoSCC	Williamson County Technology Building	17,700,000	17,316,400	17,700,000	
2	2016	CISCC	Campus Revitalization	25,000,000	22,750,000	25,000,000	25,000,000
3	2017	Statewide	Statewide TCAT Improvements Phase 3	44,780,000	42,517,500	44,780,000	16,762,000
4	2017	TCAT Pulaski	Center for Health Sciences and Industrial Techno	41,120,000	39,819,955	41,120,000	
5	2017	RSCC	Knox County Campus Replacement	22,300,000	20,800,000	22,300,000	
6	2017	NaSCC	Clarksville Addition	15,000,000	13,500,000		
7	2017	JSCC	Library Renovations	4,500,000	4,050,000		
8	2017	PSCC	Blount County Workforce Development Center	10,800,000	5,300,000		
9	2017	TCAT Athens/CISCC	McMinn Higher Education and Training Facility	13,800,000	10,000,000		
Total Capital Outlay Request				195,000,000	176,053,855	150,900,000	41,762,000

Note: Funding for Planning would be a part of the required match and would come from the campuses.