



THE COLLEGE SYSTEM
of TENNESSEE

Committee Meetings— Policy & Strategy Update

Dyersburg State Community College

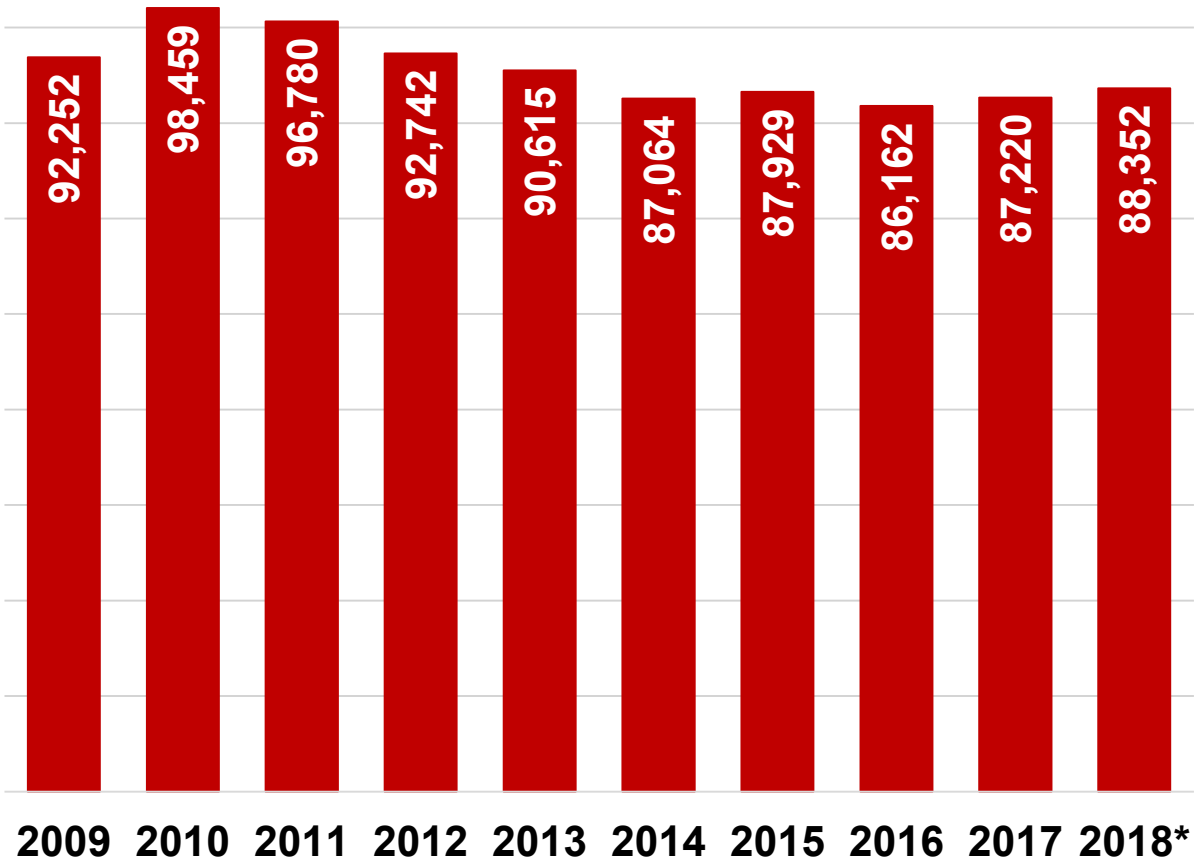
Dyersburg, Tennessee

September 27, 2018

Trends in Awards

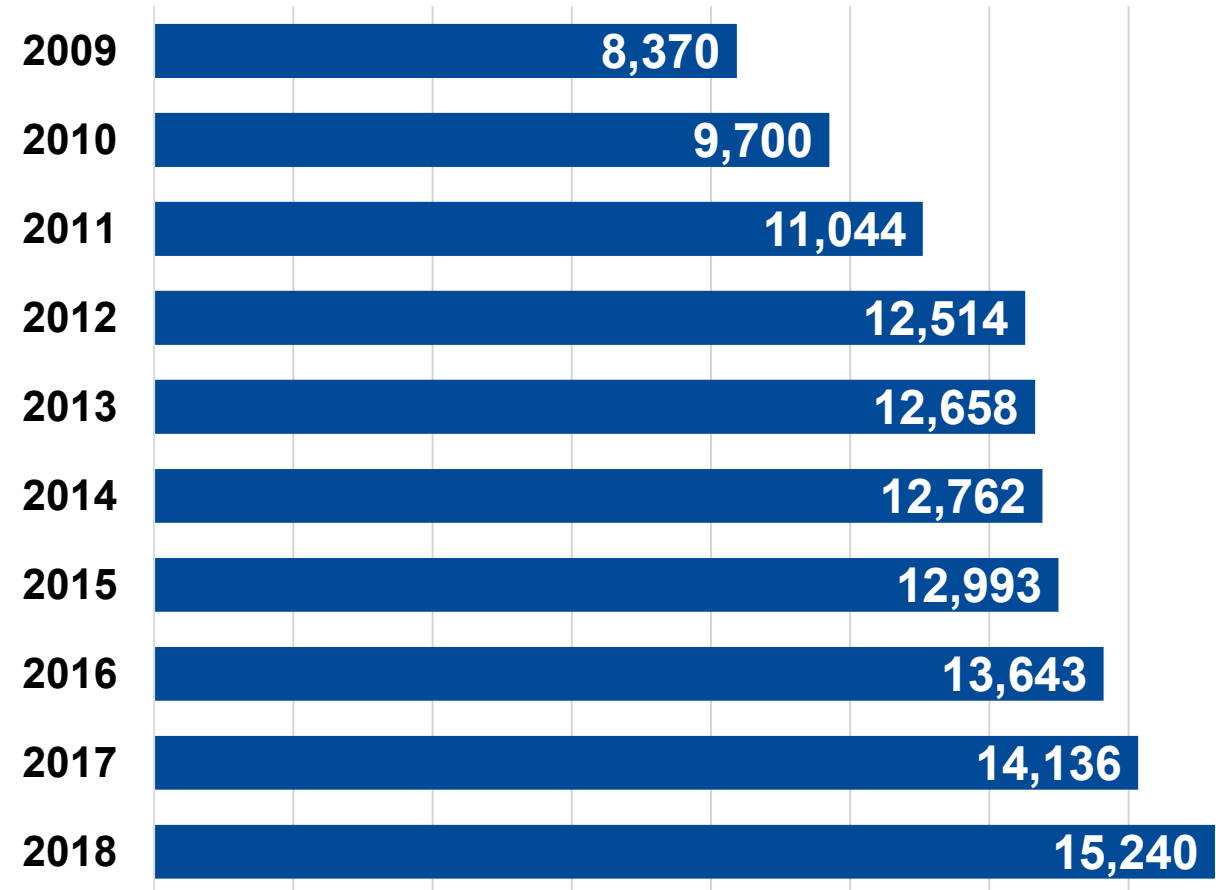
Enrollment

4% decrease in enrollment from 2009 to 2018



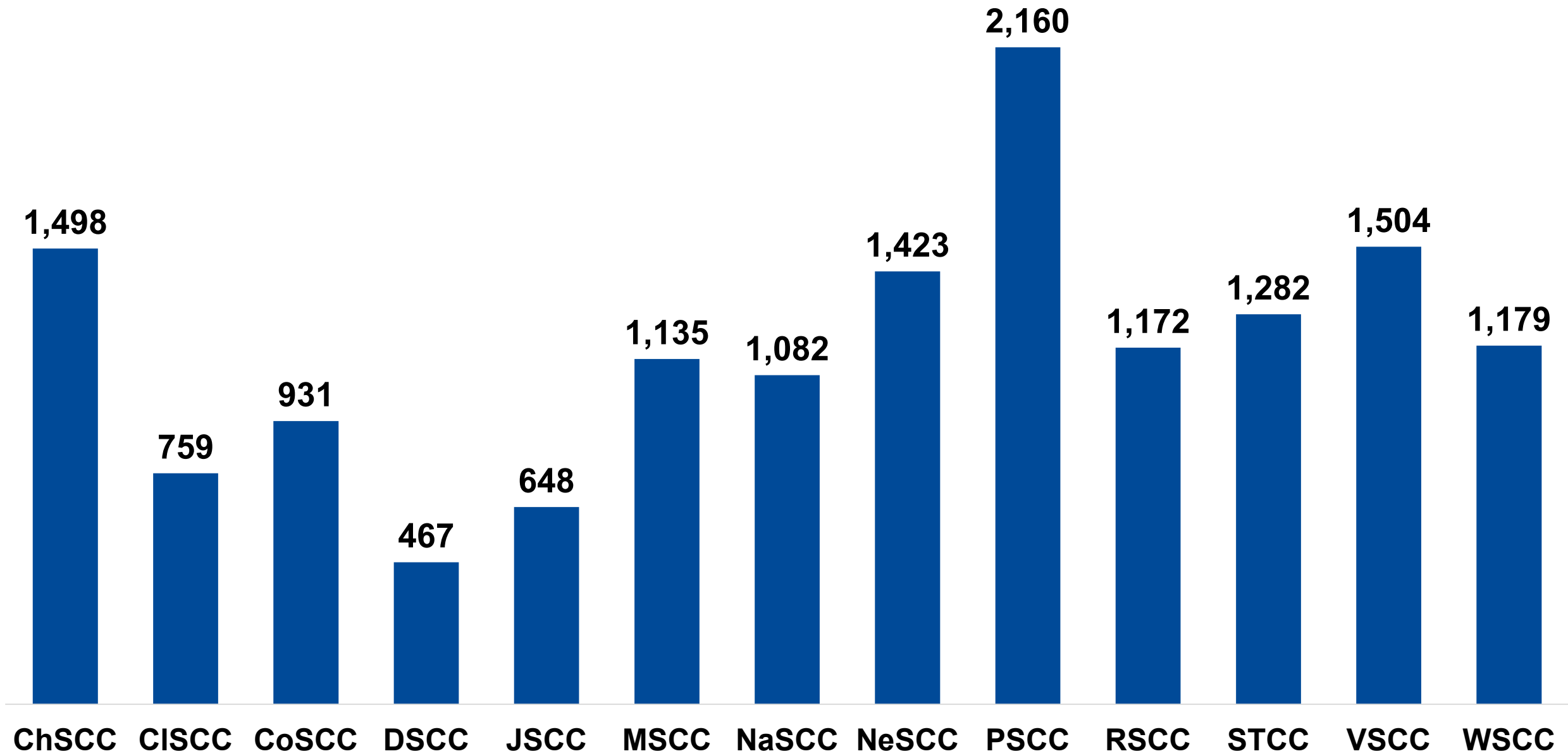
Awards

82% increase in awards from 2009 to 2018



Note: Enrollment data is end-of-term data for the fall semester of each year. Fall 2018 enrollment is preliminary as it is based on unedited census (14th day) enrollment data. Awards include degrees and certificates for the academic year (preceding summer, fall, and spring).

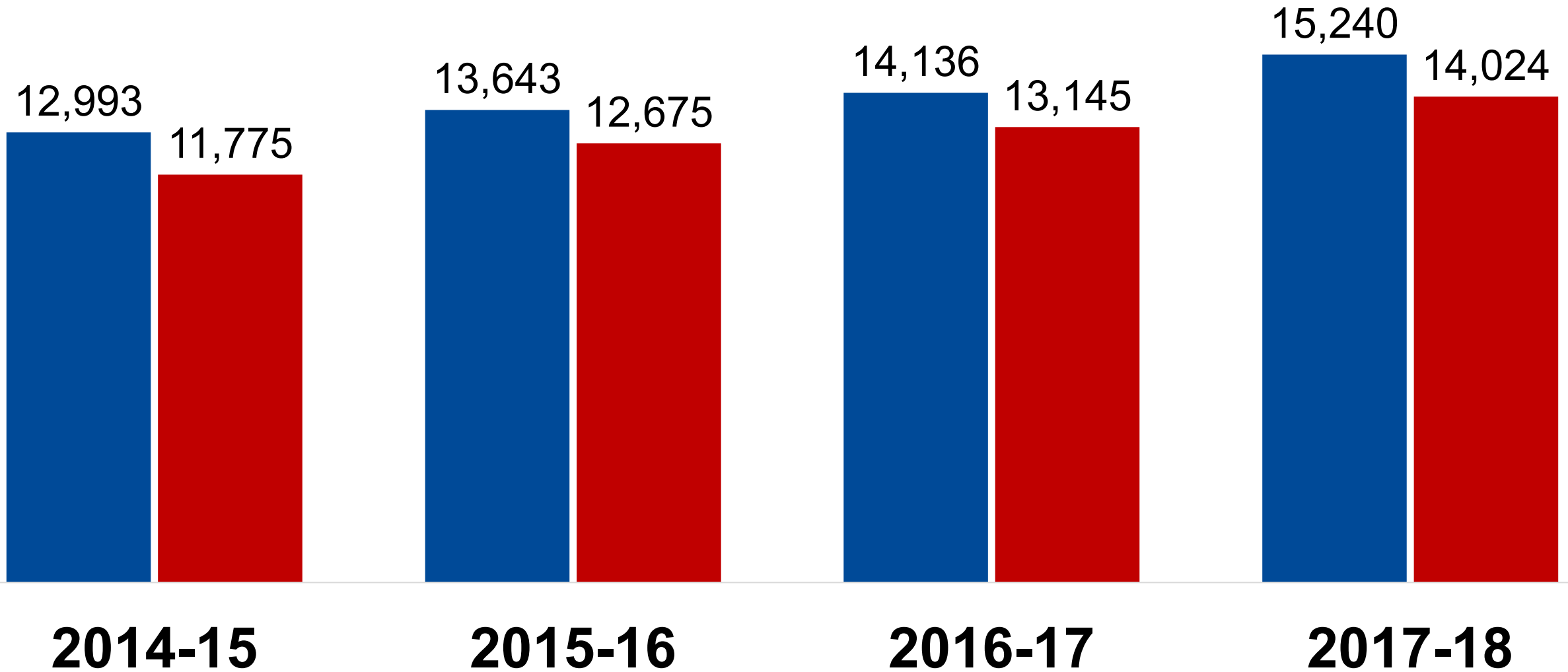
Awards at Community Colleges in 2017-2018



Proposed Revisions to TBR's Drive to 55 Degree Targets

Historical Awards and Award Recipients

■ Awards ■ Award Recipients



Note: Awards include degrees and certificates for the academic year (preceding summer, fall, and spring).

Drive to 55 Targets by Sector

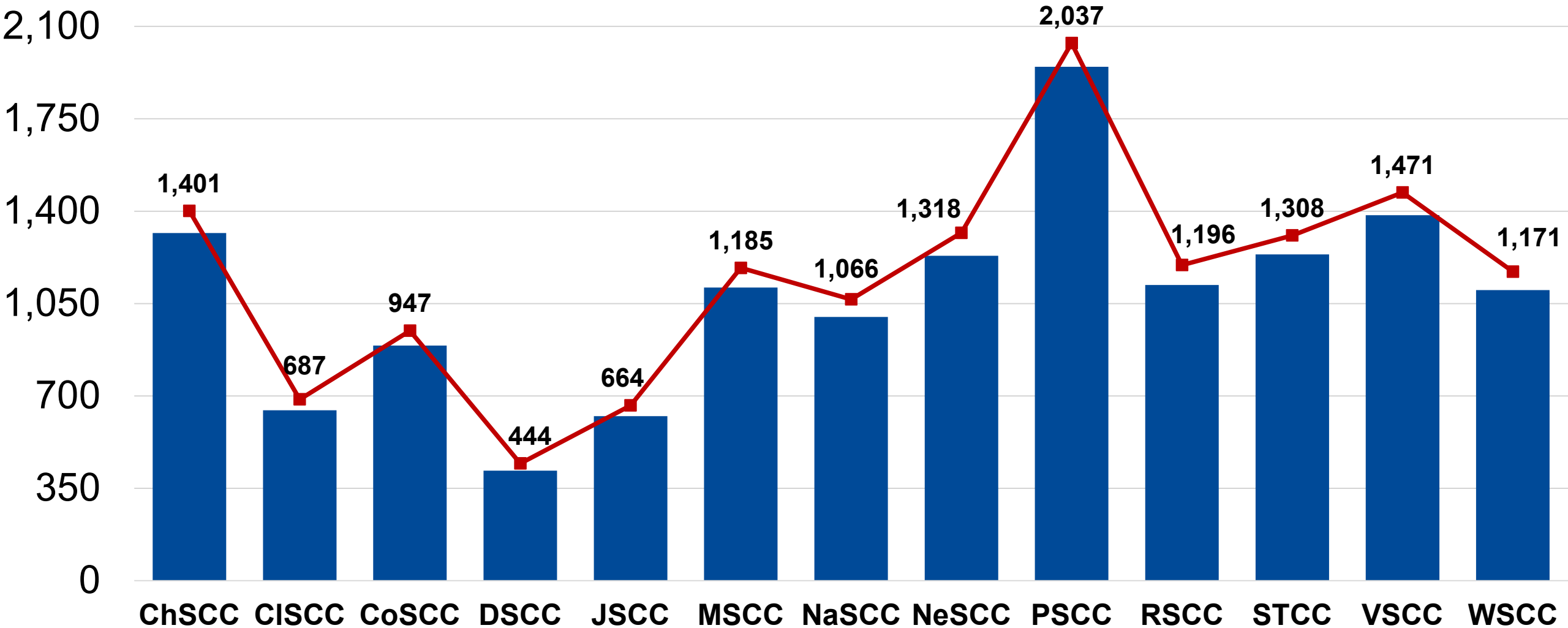
Sector	Share of Drive to 55 Goals	Total Needed Award Recipients (2017-2025)	Annual Number of Needed Award Recipients
TCATs	10.3%	73,665	8,185
Community Colleges	15.1%	107,388	11,932
Both	25.4%	181,053	20,117

Proposed Revisions to Drive to 55 Targets

Sector	Share of Drive to 55 Goals	Total Needed Award Recipients (2017-2025)	Annual Number of Needed Award Recipients
TCATs	10.3%	73,665	8,185
Community Colleges	18.0% (+2.9 points)	134,055 (+26,667)	14,895 (+2,963)
Both	28.3%	207,720	23,080

Drive to 55 Annual Targets by Institution

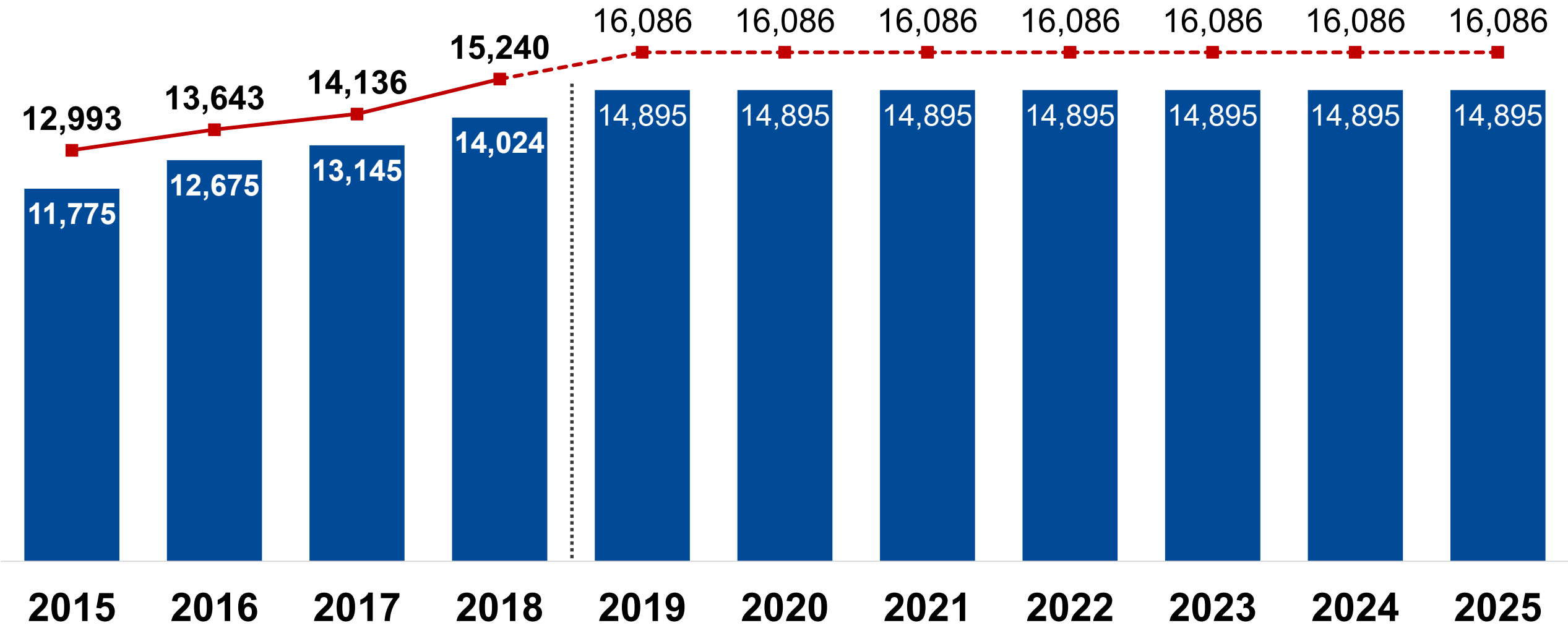
■ Award Recipients in 2017-18 ■ Proposed Annual Target



Note: Awards data includes degrees and certificates for the academic year (preceding summer, fall, and spring).

Historical Awards and Drive to 55 Targets

■ Award Recipients ■ Awards (Estimate)

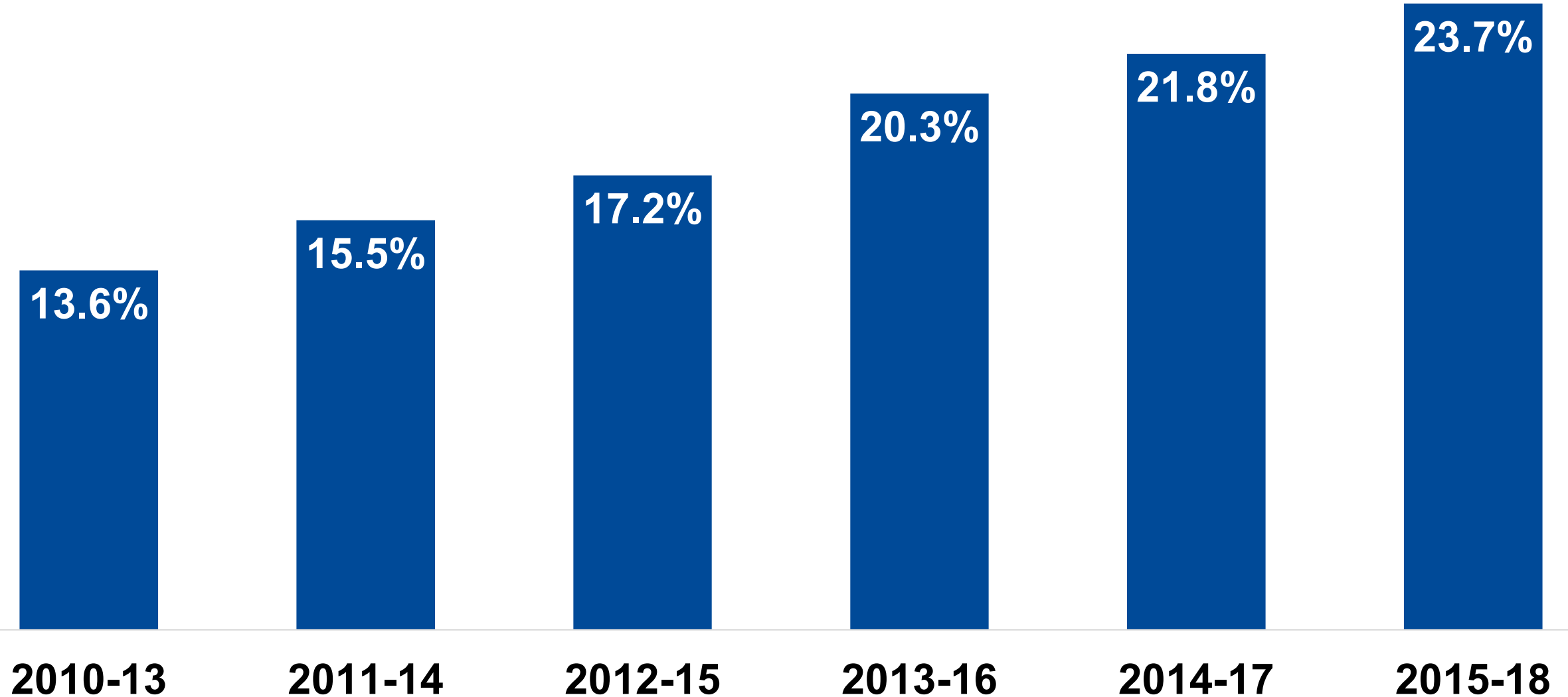


Community College Graduation Rates

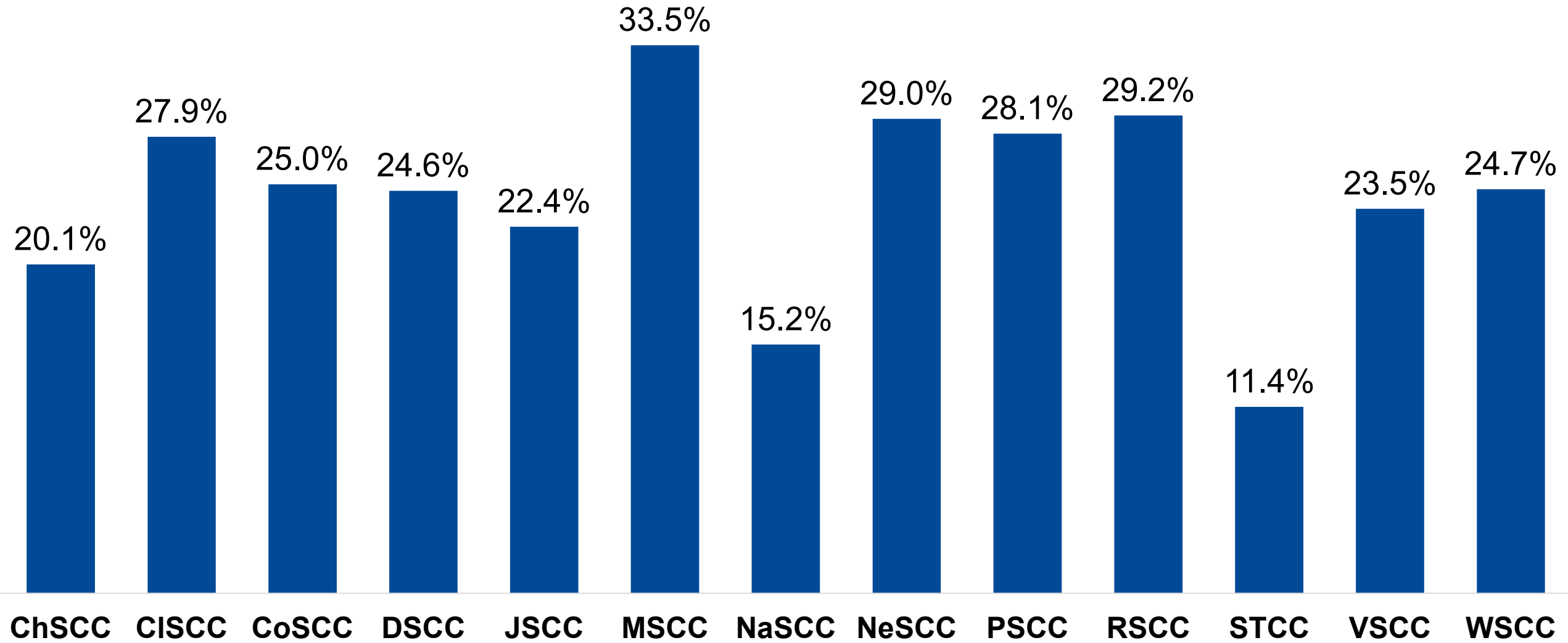
- Tracks first-time, full-time freshmen through summer of third year.
- Counts students who graduate from any community college.
- Includes associate degrees, short-term certificates, and long-term certificates.

Three-Year Graduation Rate Trend

10.1 percentage point increase from 2013 to 2018

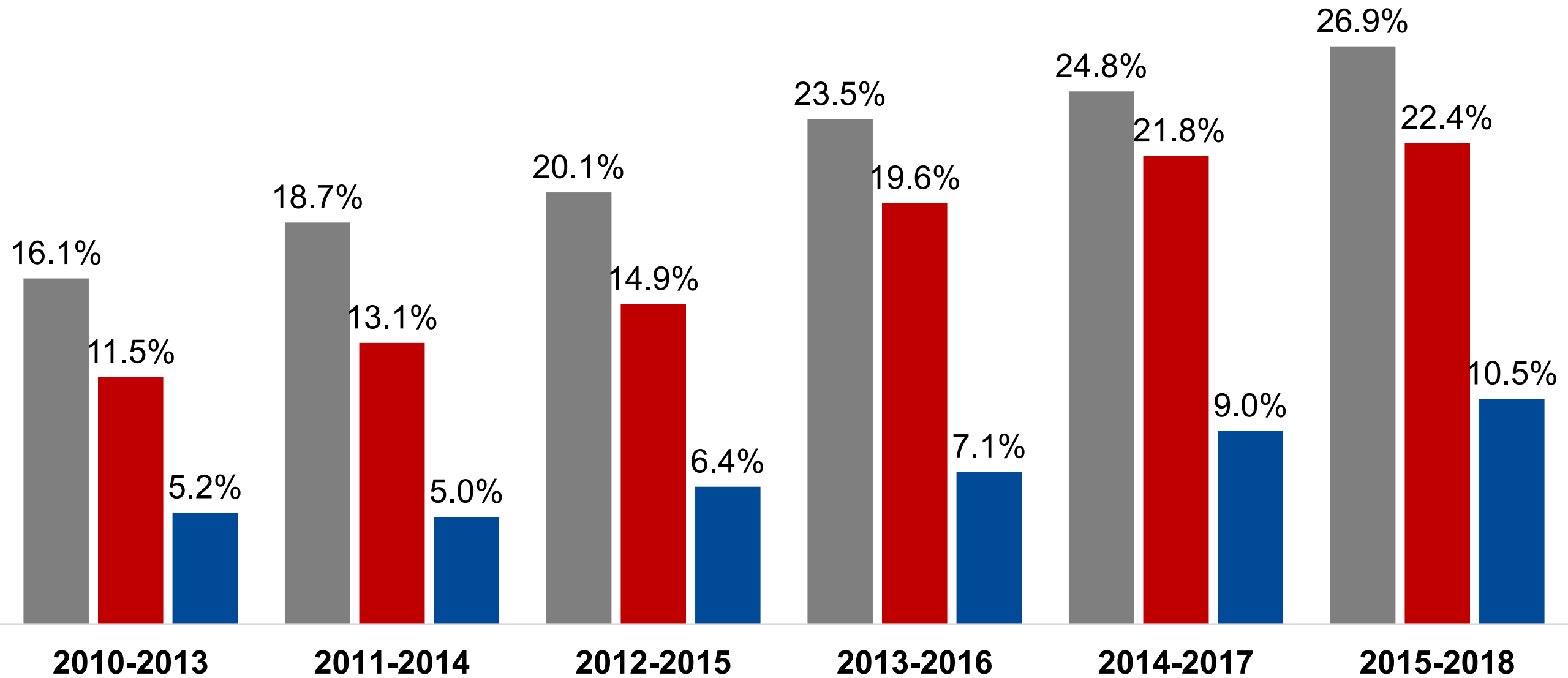


Three-Year Graduation Rates by Campus

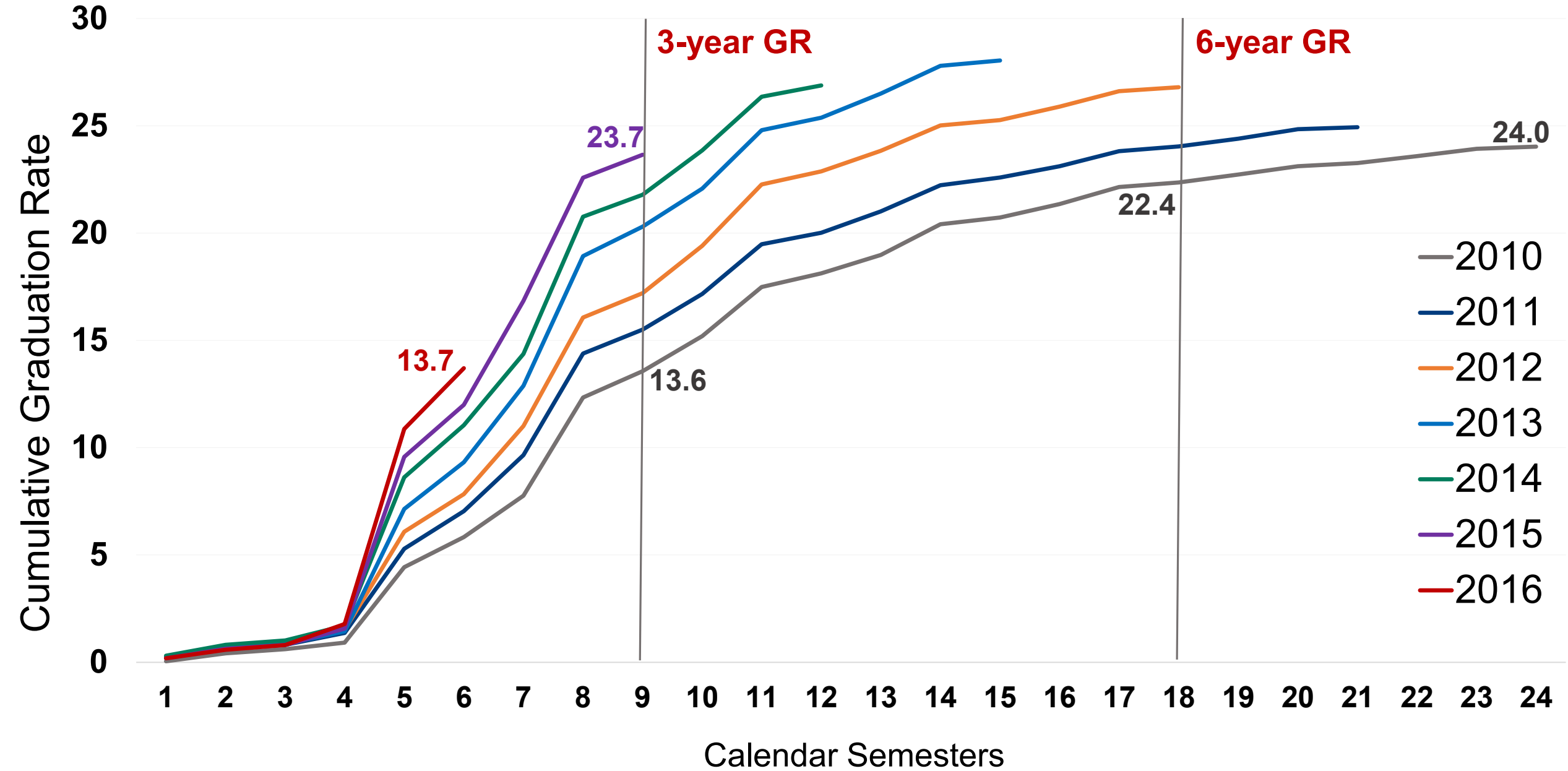


Three-Year Graduation Rates by Group

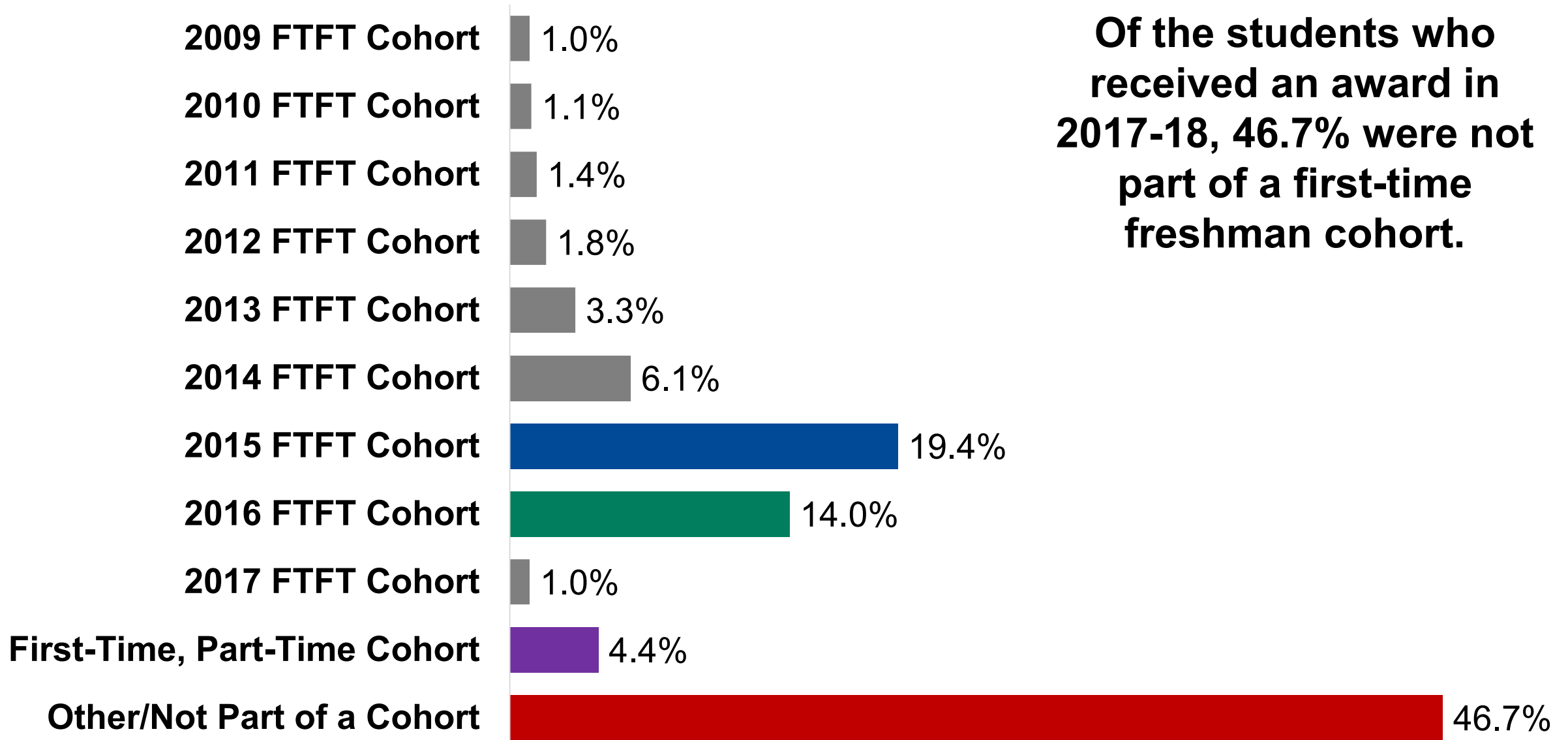
■ White ■ Hispanic ■ Black



Systemwide Cumulative Graduation Rates



Award Production in 2017-18 by Cohort

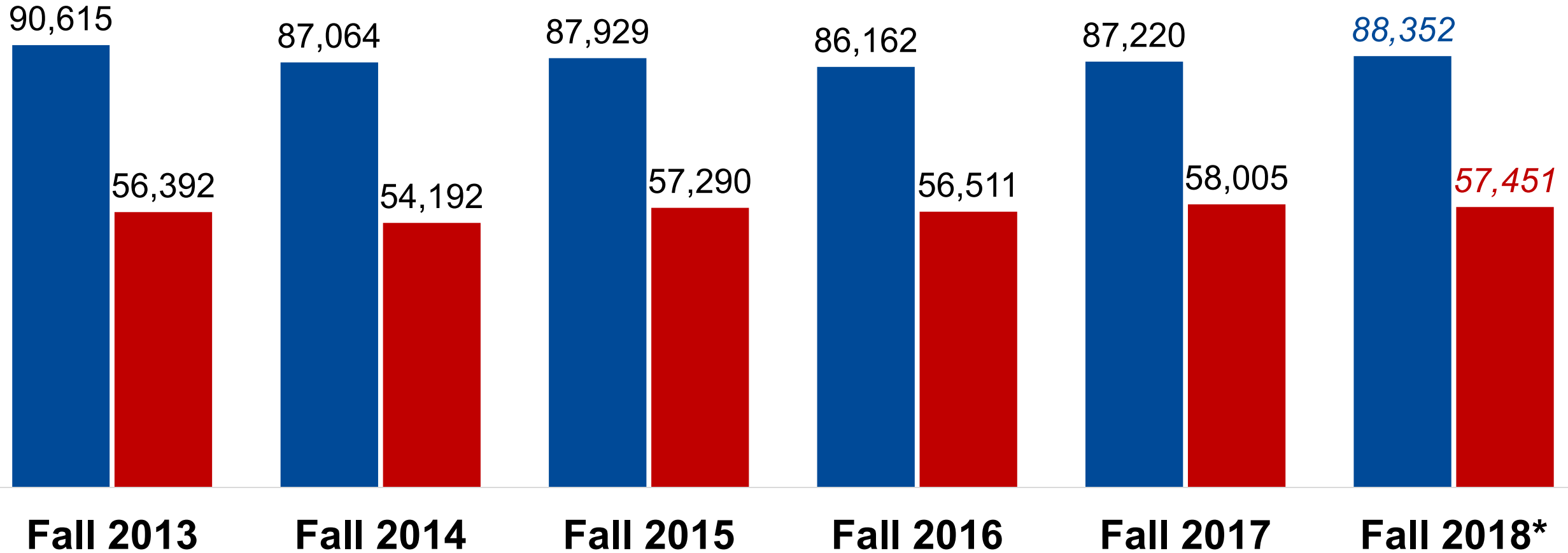


Of the students who received an award in 2017-18, 46.7% were not part of a first-time freshman cohort.

Preliminary Fall Enrollment

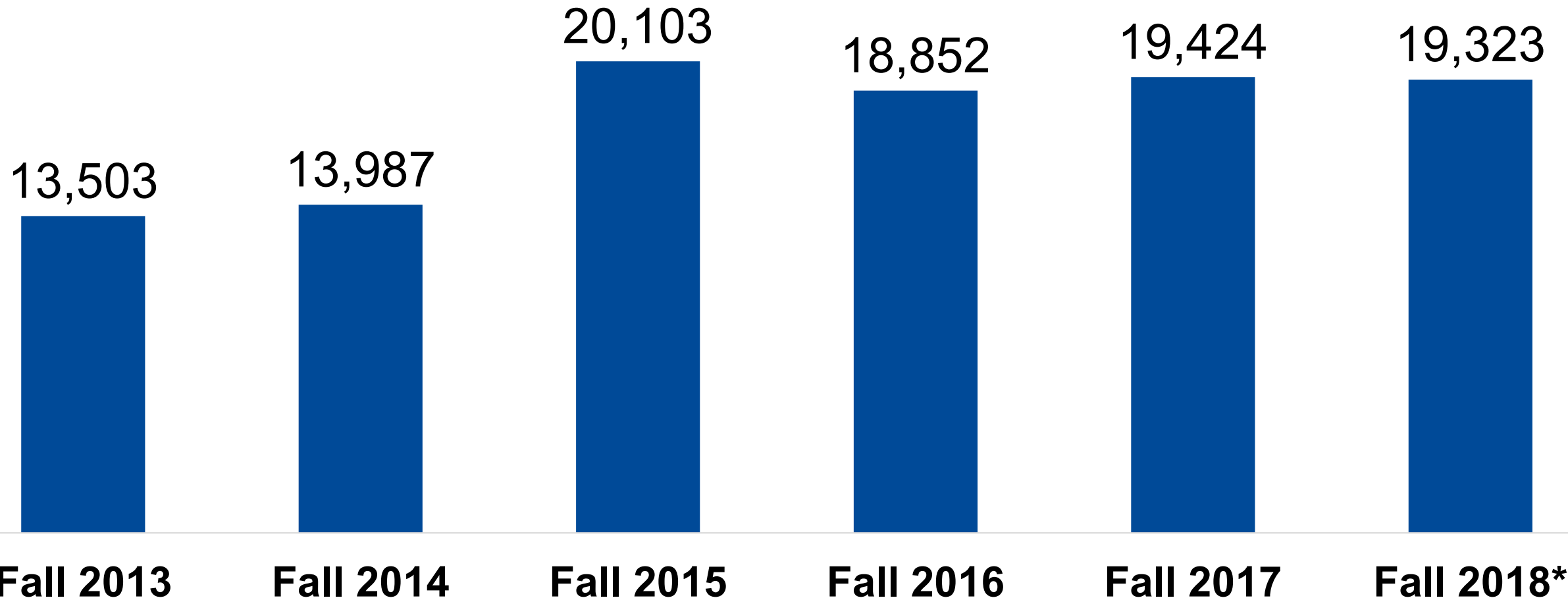
Headcount and Full-time Equivalent Enrollment

■ Headcount ■ FTE Enrollment



* Note: Fall 2018 enrollment is preliminary as it is based on unedited census (14th day) enrollment data. Prior years are reported with official end-of-term data. Historically, the end-of-term headcount is ~1% higher than census, while end-of-term FTE enrollment is ~2% higher than census.

First-time, Full-time Freshmen Cohort

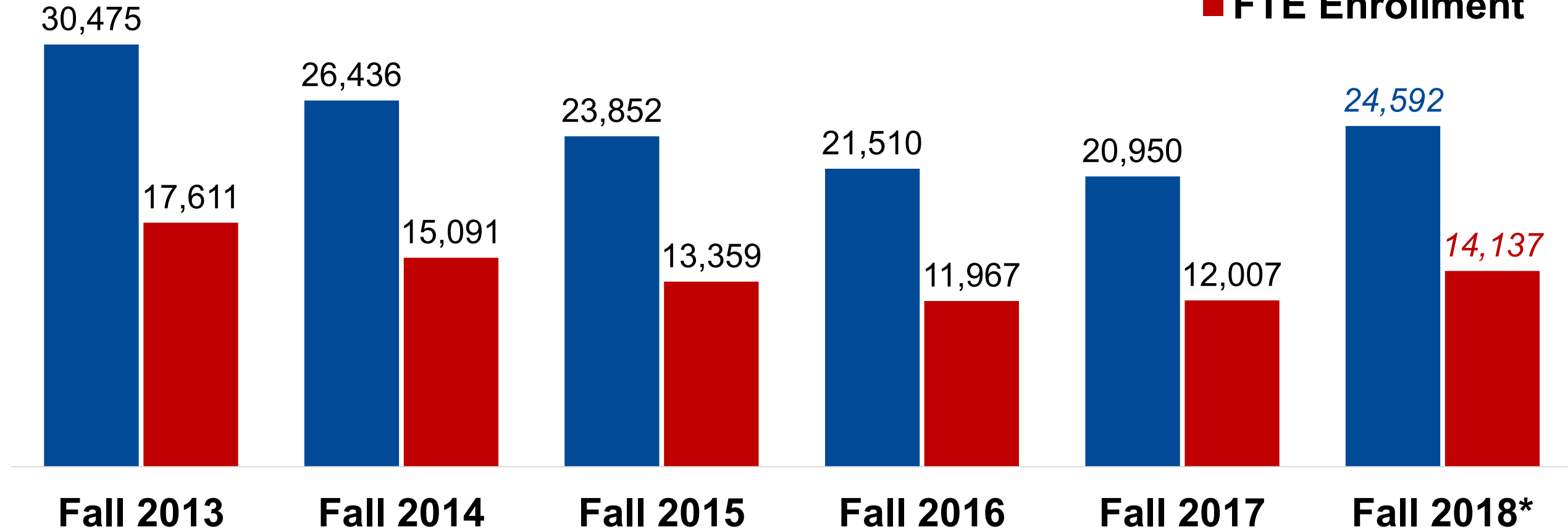


* Note: The fall 2018 first-time freshmen cohort is preliminary as it is based on unedited census (14th day) enrollment data. Prior years are reported with the official end-of-term data. Historically, the end-of-term first-time, full-time freshmen cohort is ~3% higher than the census cohort.

Adult Headcount and FTE Enrollment

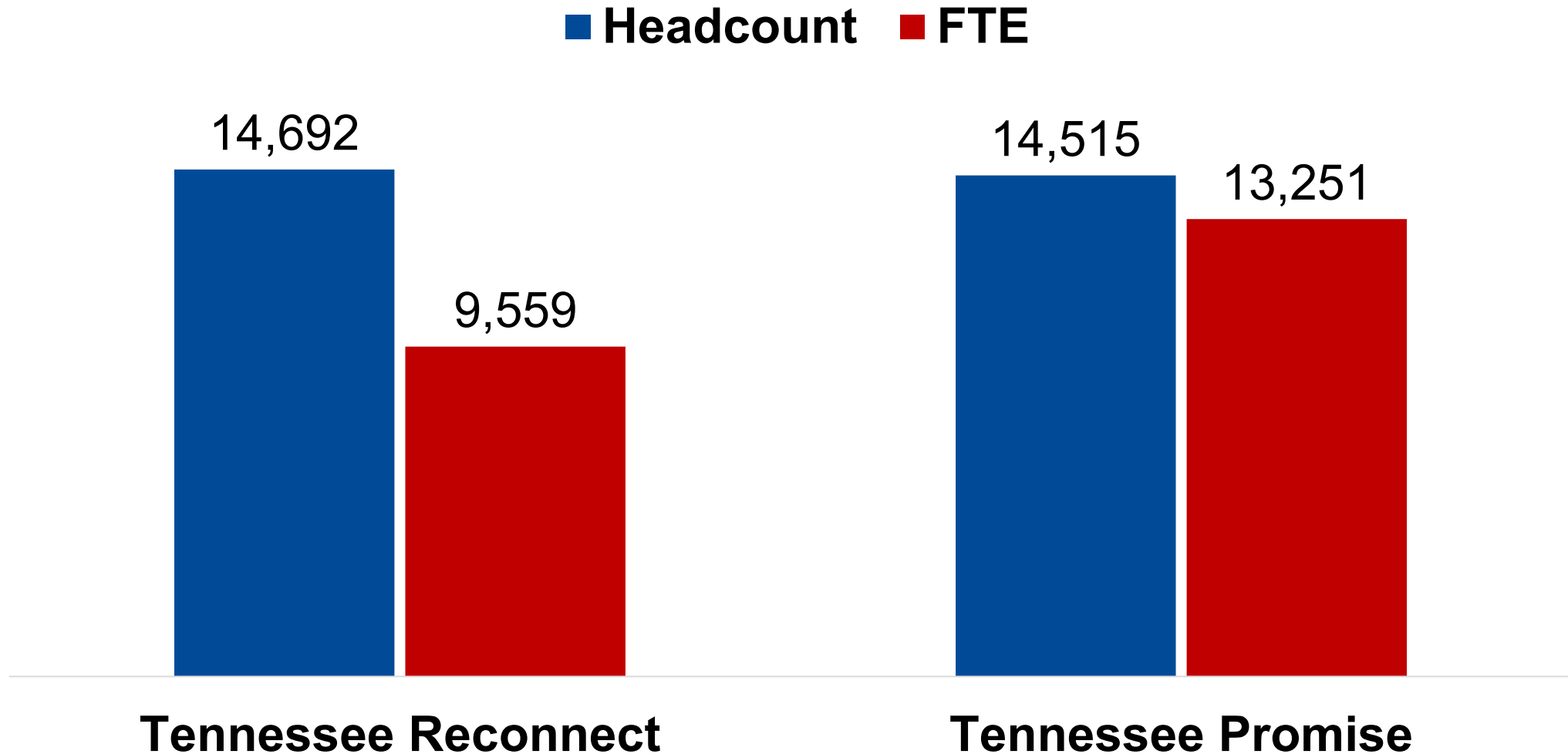
17 percent increase from 2017 to 2018

■ **Headcount**
■ **FTE Enrollment**



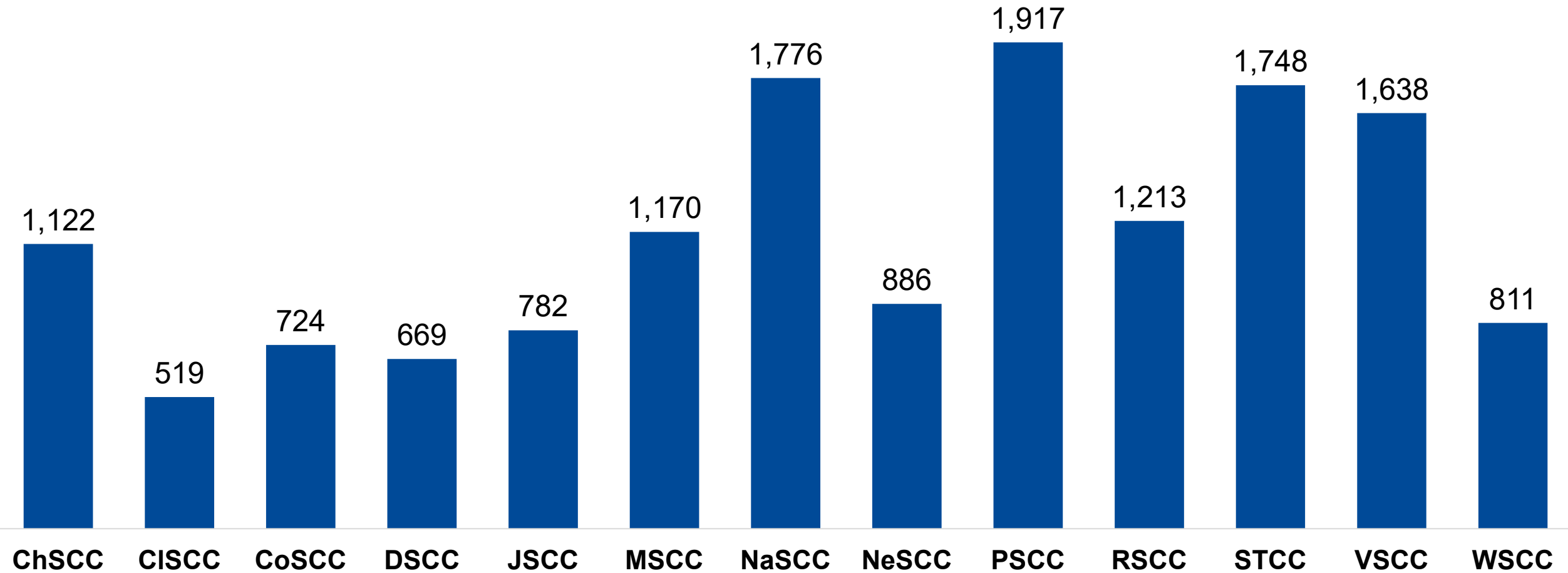
* Note: Fall 2018 enrollment is preliminary as it is based on unedited census (14th day) enrollment data. Prior years are reported with official end-of-term data. Historically, the end-of-term headcount for adults is ~2% higher than census, while end-of-term FTE enrollment for adults is ~3% higher than census.

Preliminary 2018 Enrollment



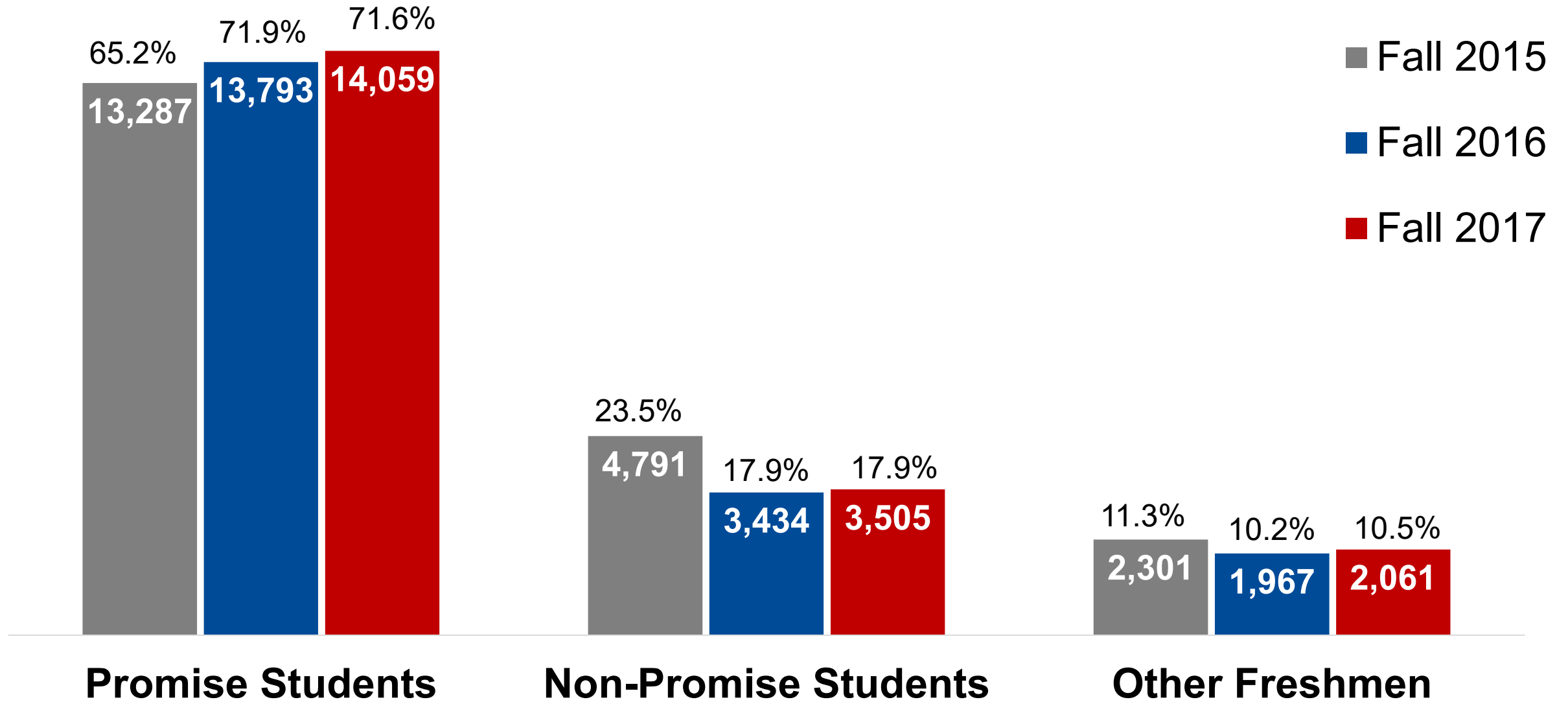
* *Note:* Fall 2018 enrollment is preliminary as it is based on unedited census (14th day) enrollment data. Tennessee Reconnect data includes students who completed the Reconnect application and were enrolled at community colleges according to census data. Tennessee Promise data includes new Promise students who satisfied the most recent eligibility requirements and were enrolled at community colleges. Full-time enrollment will be confirmed over the course of the fall semester.

Tennessee Reconnect: Preliminary Enrollment



* Note: Fall 2018 enrollment is preliminary as it is based on unedited census (14th day) enrollment data. Tennessee Reconnect data includes students who completed the Reconnect application and were enrolled at community colleges according to census data.

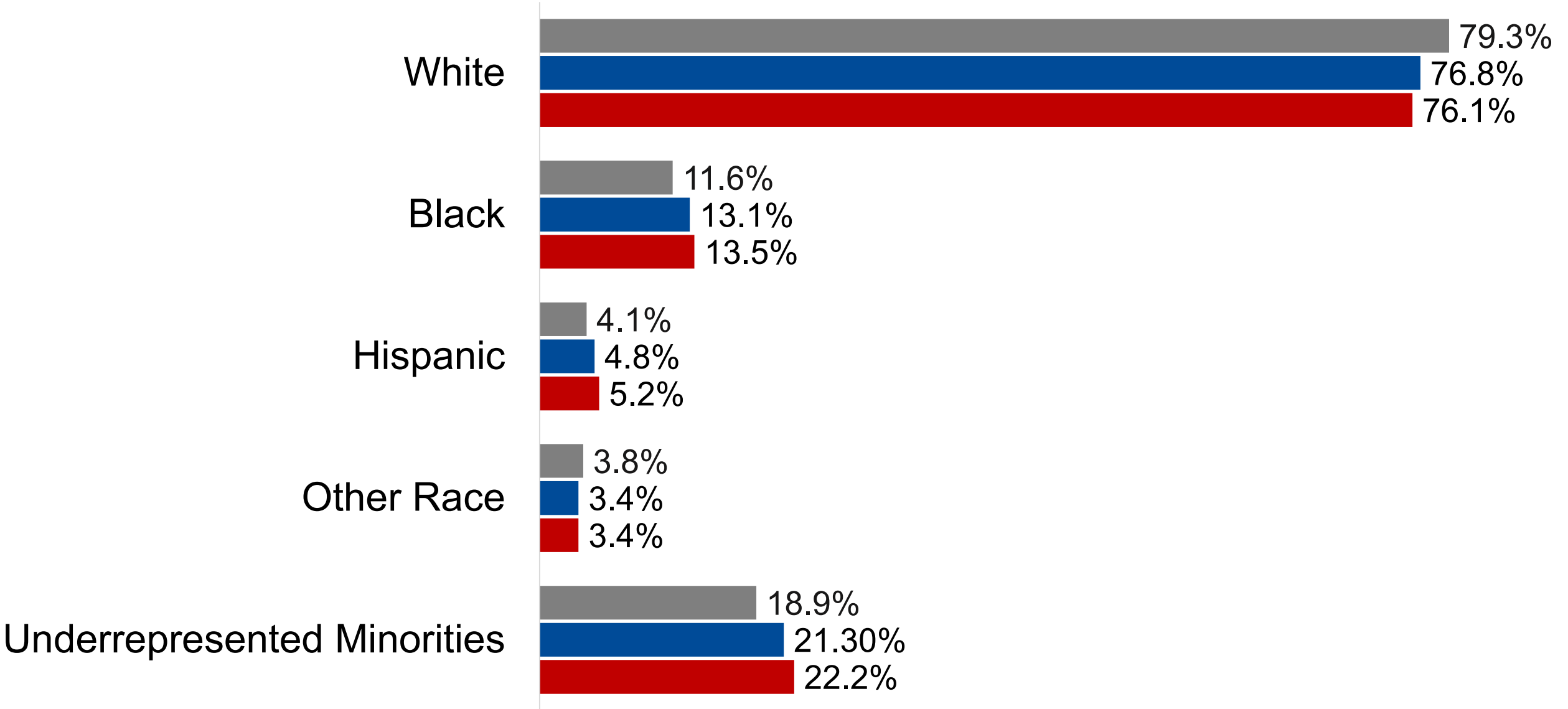
Tennessee Promise Update



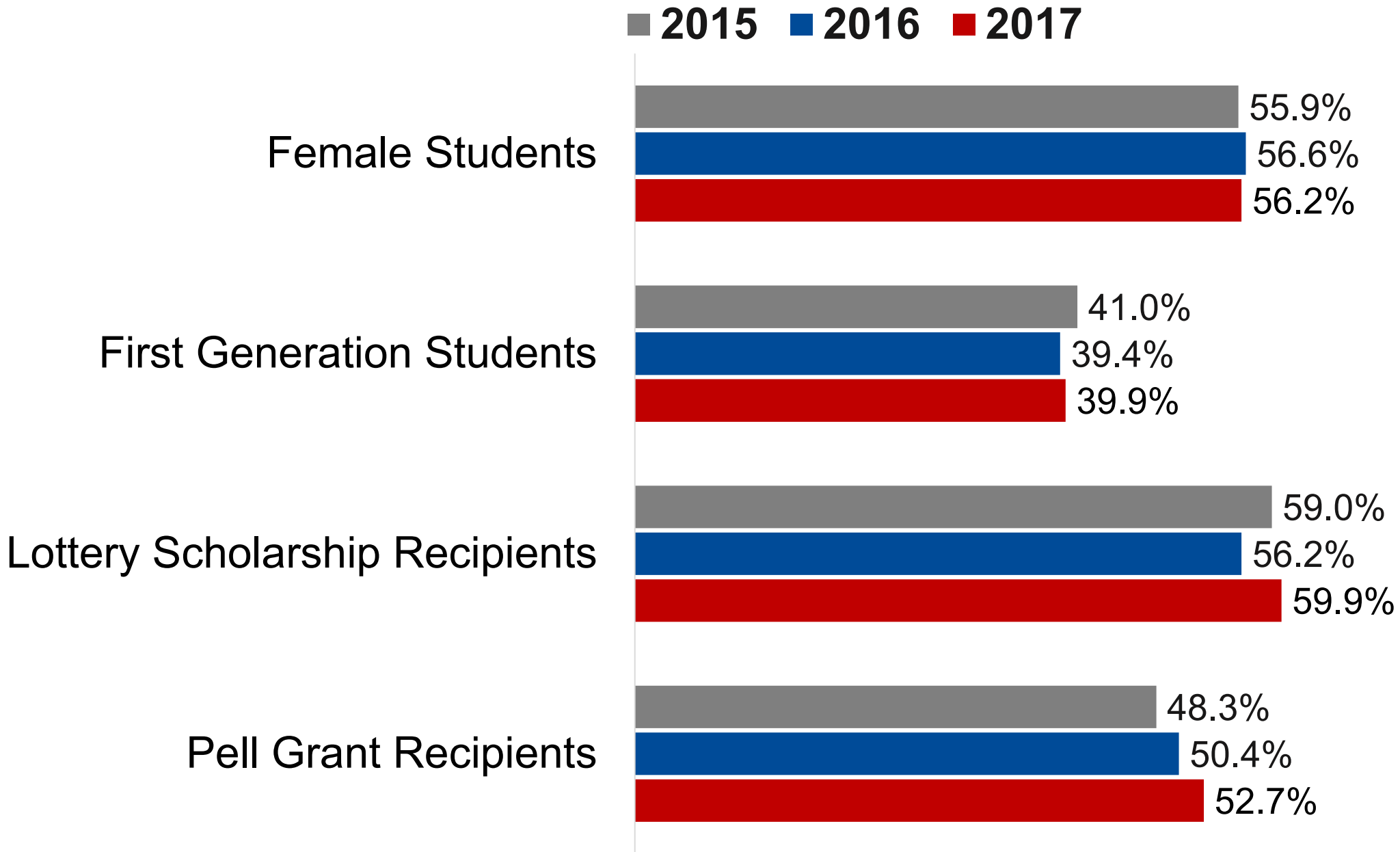
Note: Non-Promise students are recent high school graduates who enrolled as first-time, full-time freshmen but did not participate in Promise.

Percent of Promise Students That Are...

■ 2015 ■ 2016 ■ 2017



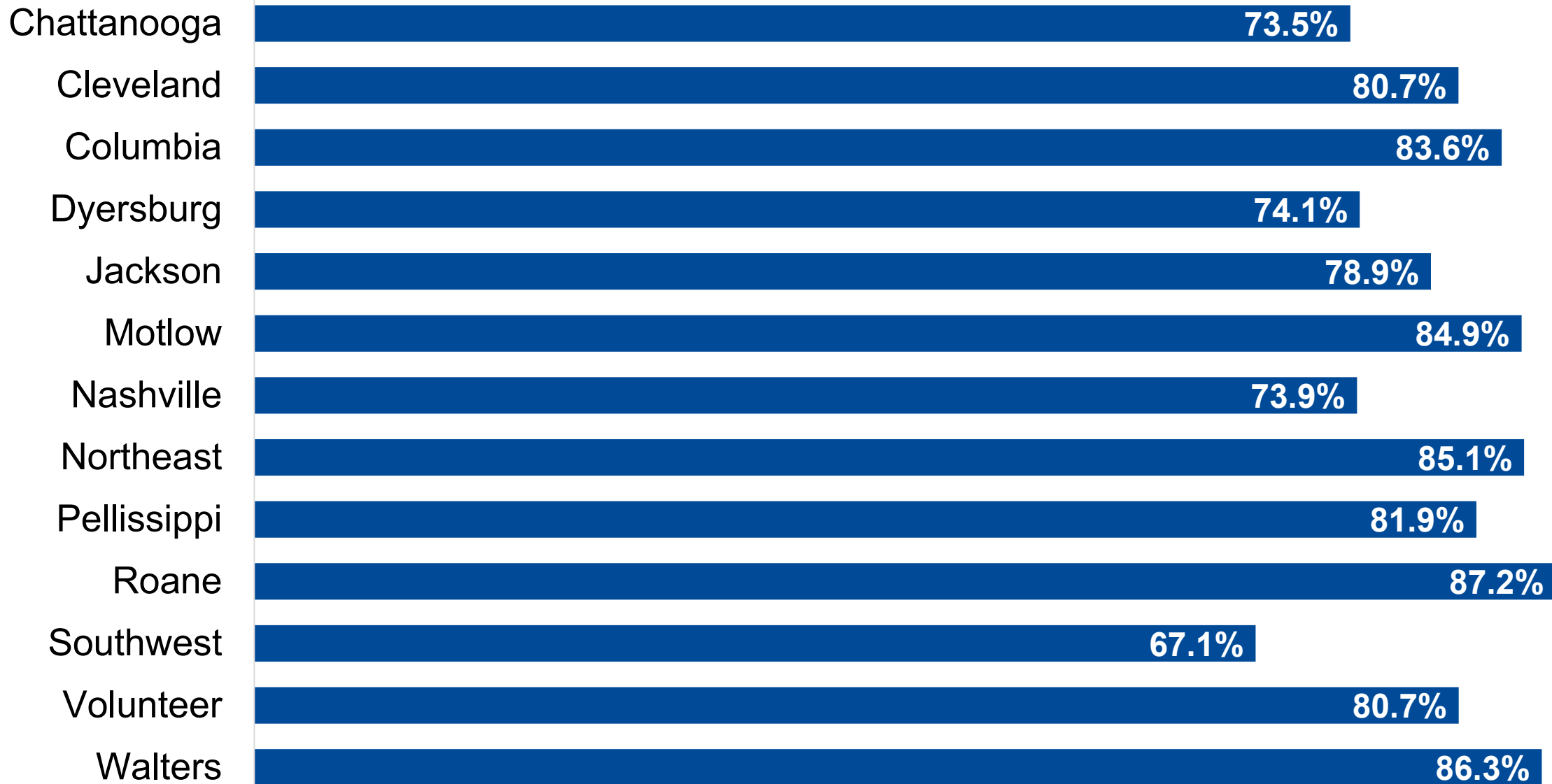
Percent of Promise Students That Are...



Promise Students as a Percent of Recent HS Grads

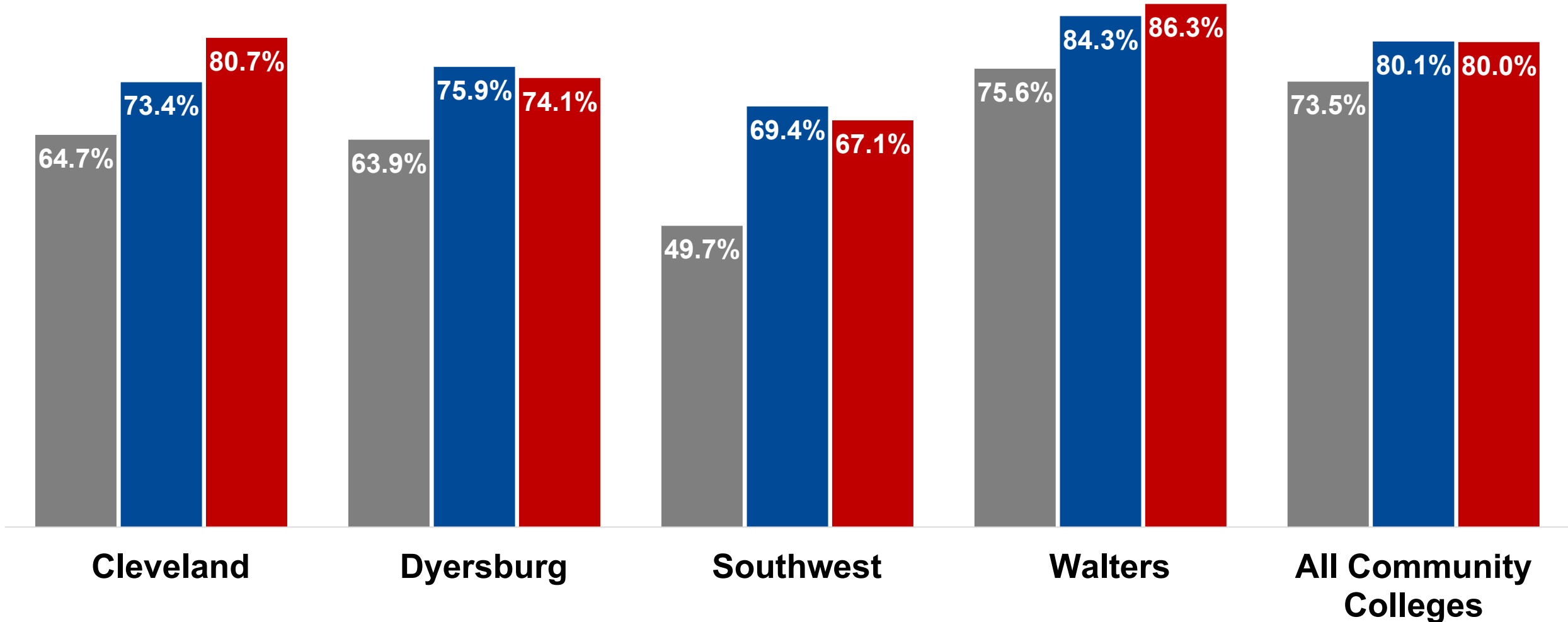
Fall 2017 Cohort

Systemwide:
80.0%



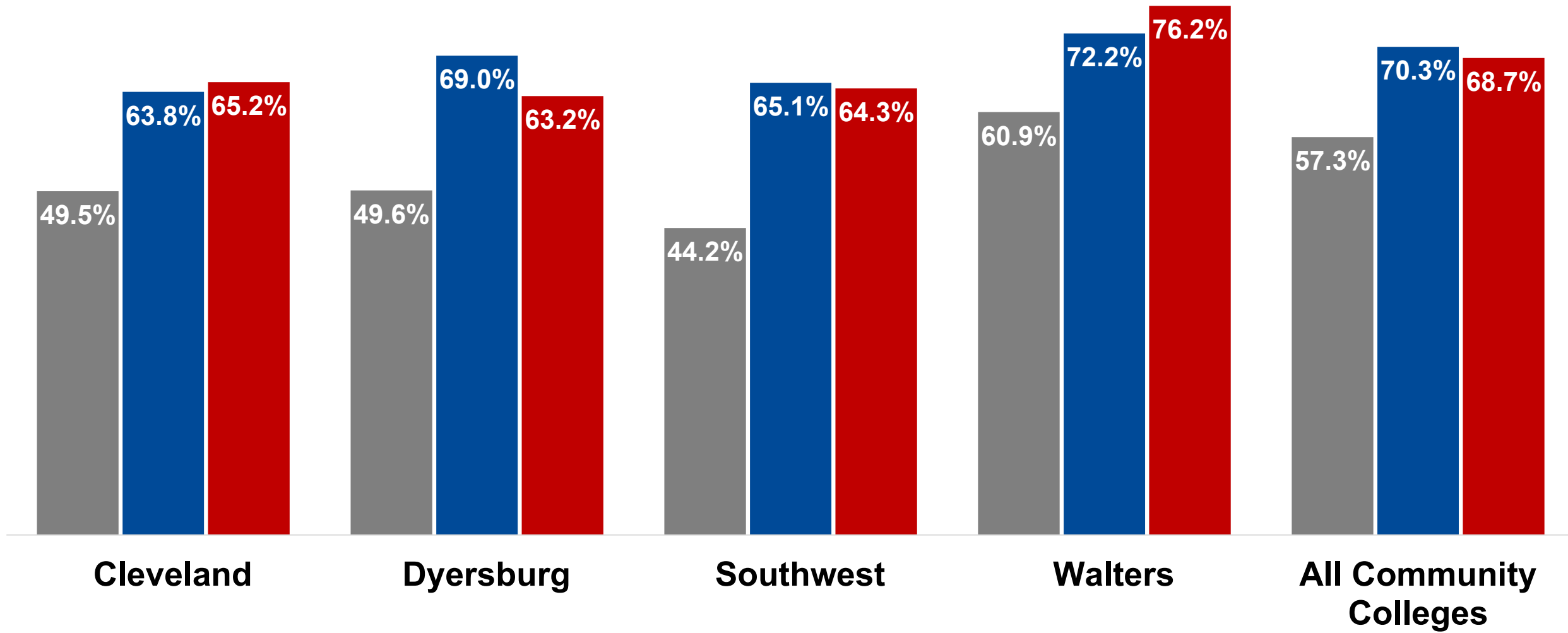
Promise Students as a Percent of Recent HS Grads

■ 2015 ■ 2016 ■ 2017



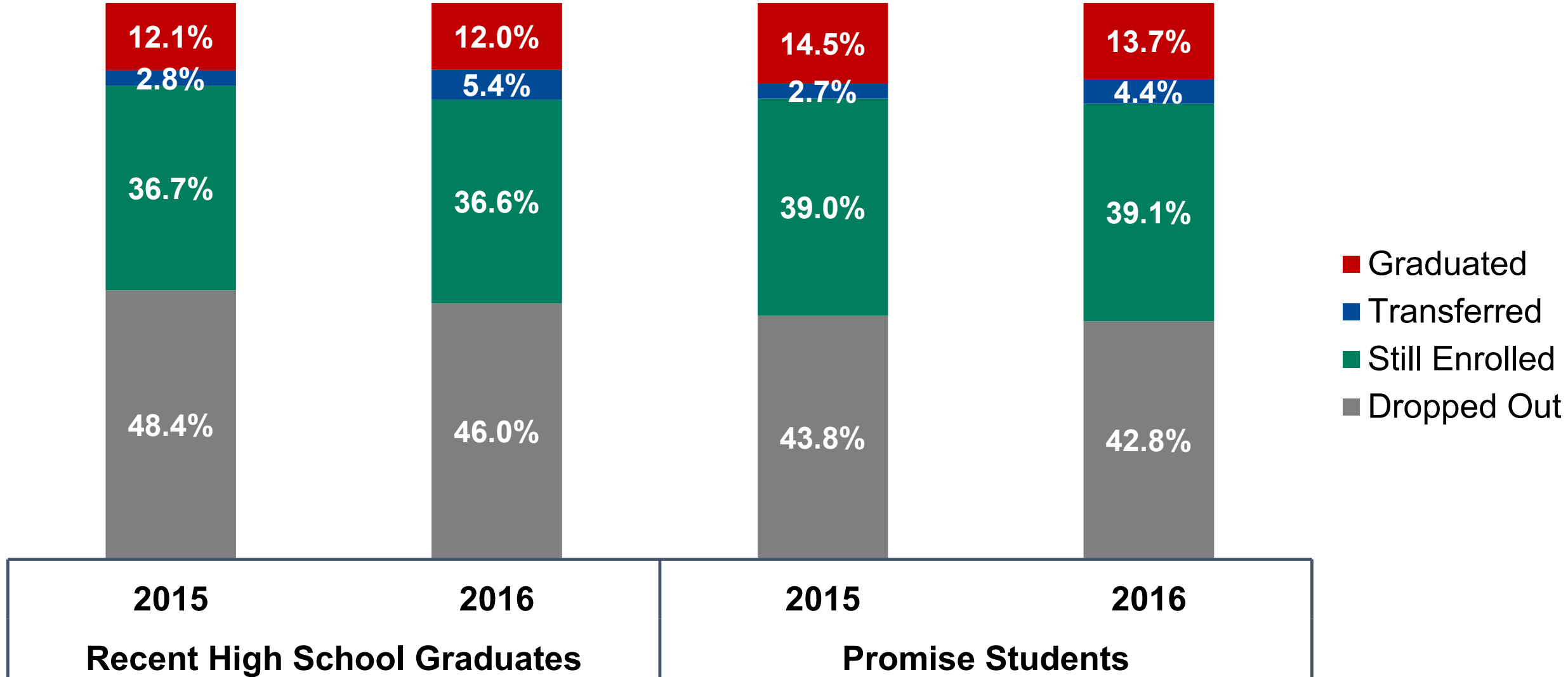
Promise Participation among Underrepresented Minorities

■ 2015 ■ 2016 ■ 2017



Note: Promise participation among underrepresented minority students who are recent high school graduates.

Student Success after Four Semesters



College Profiles: Student Success and Equity