

# Capital Budget Request - 2019 / 2020

## Tennessee Board of Regents

### Summary

	TBR	THEC	Governor
	Request	Recommend	Recommend
<b>Capital Outlay</b>			
Community College & TCAT Projects	175,480,000	36,550,000	17,750,100
<b>Capital Outlay Request:</b>	<b>175,480,000</b>	<b>36,550,000</b>	<b>17,750,100</b>
<b>Capital Maintenance</b>			
Annual Renewal Request:	42,820,000	29,690,000	18,990,000
<b>Capital Maintenance Request:</b>	<b>42,820,000</b>	<b>29,690,000</b>	<b>18,990,000</b>
<b>Total Capital Outlay &amp; Maintenance:</b>	<b>218,300,000</b>	<b>66,240,000</b>	<b>36,740,100</b>

### Project Disclosures

TBR	THEC	Governor
Disclosure	Acknowledged	Acknowledged
<b>5,510,000</b>	<b>5,510,000</b>	<b>5,510,000</b>