

Capital Budget Request - 2019 / 2020

Tennessee Board of Regents

Projects utilizing school bond and other funding sources

	Campus	Project	Amount	Source of Funding	THEC Acknowledged	Governor Acknowledged
1	NeSCC	Amphitheater Plaza and Stage	\$500,000	Plant Funds	\$500,000	\$500,000
2	PSCC	Division Street Renovations	\$1,500,000	Plant Funds	\$1,500,000	\$1,500,000
3	PSCC	Hardin Valley Parking Expansion	\$900,000	Student Fees	\$900,000	\$900,000
4	PSCC	Student Recreation Center Flooring	\$100,000	Student Fees	\$100,000	\$100,000
5	RSCC	Cumberland County Science Lab	\$1,530,000	Gifts & Plant Funds	\$1,530,000	\$1,530,000
6	VSCC	Wood Building Dining and Kitchen Remodel	\$980,000	Plant Funds	\$980,000	\$980,000
Disclosure Total			\$5,510,000		5,510,000	5,510,000