

# Capital Budget Request - 2019 / 2020

## Tennessee Board of Regents

		TBR Request	THEC Recommend	Governor Recommend	
<b>Annual Maintenance Request</b>					
1	Statewide	TCAT Building System Updates A	1,050,000	1,050,000	1,050,000
2	Statewide	TCAT Roof Repairs/Replacements A	1,160,000	1,160,000	1,160,000
3	CISCC	Technology Building Roof Replacement	250,000	250,000	250,000
4	STCC	Roof Replacement and Envelope Repairs	610,000	610,000	610,000
5	CoSCC	Several Buildings Roof Replacements	470,000	470,000	470,000
6	PSCC	Exterior Lighting Upgrades	390,000	390,000	390,000
7	WSCC	Sevier County Mechanical Upgrades	800,000	800,000	800,000
8	Statewide	TCAT MPE and Infrastructure Updates A	1,050,000	1,050,000	1,050,000
9	DSCC	Multi-building Boiler System Updates	440,000	440,000	440,000
10	NaSCC	Interior Lighting Updates	750,000	750,000	750,000
11	MSCC	Fayetteville Campus HVAC Modernization	680,000	680,000	680,000
12	ChSCC	CETAS Building Modernization	1,890,000	1,890,000	1,890,000
13	RSCC	HVAC Corrections	1,100,000	1,100,000	1,100,000
14	JSCC	McWherter HVAC Updates Phase 1	910,000	910,000	910,000
15	NeSCC	Network and Communication Modernization	1,000,000	1,000,000	1,000,000
16	VSCC	Cookeville Higher Education Parking Expansion	360,000	360,000	360,000
17	ChSCC	Gym Roof System Replacement	660,000	660,000	660,000
18	VSCC	Chiller Replacement	380,000	380,000	380,000
19	PSCC	Alarm System Upgrades	700,000	700,000	700,000
20	TCATJacks	Door and Window Replacements	140,000	140,000	140,000
21	Statewide	TCAT Parking and Paving Repairs A	730,000	730,000	730,000
22	STCC	Exterior Safety Repairs and Updates	1,550,000	1,550,000	1,550,000
23	Statewide	TCAT Maintenance Repairs	580,000	580,000	580,000
24	WSCC	Sevier County Campus Reroof	1,000,000	1,000,000	1,000,000
25	JSCC	McWherter HVAC Updates Phase 2	340,000	340,000	340,000
26	TCATCross	Interior and Exterior Updates	250,000	250,000	
27	CoSCC	Powerhouse System Repairs	320,000	320,000	
28	PSCC	Boiler and Cooling Tower Replacement	850,000	850,000	
29	ChSCC	Elevator Modernizations	880,000	880,000	
30	TCATParis	Exterior Repairs	280,000	280,000	
31	DSCC	Campus Paving and Repairs	200,000	200,000	
32	CISCC	Hardscape Revitalization	900,000	900,000	
33	VSCC	Warf Roof Replacement	450,000	450,000	
34	VSCC	Wallace North Roof Replacement	380,000	380,000	
35	RSCC	Cumberland and Scott Campus HVAC Updates	420,000	420,000	
36	PSCC	Air Handling Unit Replacements	620,000	620,000	
37	WSCC	Infrastructure Repairs	900,000	900,000	
38	DSCC	Eller Administration Building Generator	400,000	400,000	
39	CISCC	Data Infrastructure Modernization	750,000	750,000	
40	CoSCC	Exterior Lighting Updates	130,000	130,000	
41	VSCC	Campus Exterior Repairs	290,000	290,000	
42	PSCC	Window Replacements	380,000	380,000	
43	ChSCC	CAT Building Modernization	1,530,000	1,530,000	
44	Statewide	TCAT Building System Updates B	280,000	280,000	
45	TCATHarts	Wilson Campus Roof Replacement	490,000	490,000	
46	VSCC	Campus Boiler Replacements	300,000		
47	STCC	Mechanical System Updates	1,550,000		
48	CoSCC	Plumbing and Drainage Repairs	860,000		
49	MSCC	McMinnville Campus HVAC Modernization	890,000		
50	RSCC	Oakridge and Anderson County HVAC Updates	1,300,000		
51	JSCC	McWherter HVAC Updates Phase 2	920,000		
52	NeSCC	Powers Building Foundation Stabilization	250,000		

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	TBR Request	THEC Recommend	Governor Recommend
53 PSCC Campus Paving and Repairs	620,000		
54 Statewide TCAT Building System Updates C	890,000		
55 TCATElizat Arney Street Infrastructure and Interior Updates	180,000		
56 Statewide TCAT MPE and Infrastructure Updates B	650,000		
57 Statewide TCAT Parking and Paving Repairs C	610,000		
58 Statewide TCAT Parking and Paving Repairs B	1,860,000		
59 Statewide TCAT MPE and Infrastructure Updates C	1,670,000		
60 VSCC Campus Parking Lot Expansion	580,000		
ADA Compliance			
<b>Total Maintenance Request</b>	<b>42,820,000</b>	<b>29,690,000</b>	<b>18,990,000</b>