

Capital Budget Request - 2019 / 2020

Tennessee Board of Regents

Capital Outlay Request - Standard Projects				Total Project	State	THEC	Governor
Orig	Year			Request	Request	Recommend	Recommend
1	2017	CoSCC	Williamson County Technology Building	18,800,000	18,424,000	18,800,000	
2	2017	RSCC	Knox County Campus Replacement	24,300,000	22,728,400		
3	2017	TCAT Athens/CISCC	McMinn Higher Education and Training Facility	17,750,000	14,231,250	17,750,000	17,750,100
4	2018	MSCC	Rutherford Teaching Site Addition Blg 4	23,500,000	21,200,000		
5	2018	TCAT Chattanooga	Technical Education Building	17,400,000	17,400,000		
6	2018	VSCC	Wilson County Campus	12,500,000	11,516,800		
7	2017	Central Reg. Center	Center for Health Sciences and Industrial Technol	42,820,000	41,715,000		
8	2018	JSCC	Library Renovations	4,500,000	4,275,000		
9	2018	NaSCC	Clarksville Addition	13,910,000	12,519,000		
Total Capital Outlay Request				175,480,000	164,009,450	36,550,000	17,750,100

Note: Funding for Planning would be a part of the required match and would come from the campuses.