

Capital Budget Request - 2020 / 2021

Tennessee Board of Regents

Capital Outlay Request - Standard Projects			Total Project	State Request	THEC Recommend	Governor Recommend	
Orig Year							
1	2017	CoSCC	Williamson County Technology Building	27,500,000	25,825,000		
2	2018	TCATChattanooga	New Advanced Manufacturing Building	21,900,000	21,700,000		
3	2018	NaSCC	Clarksville Addition	19,000,000	17,100,000		
4	2018	VSCC	Wilson County Campus	15,500,000	13,500,000		
5	2017	Central Reg. Center	Center for Health Sciences & Industrial Technolog	42,250,000	40,239,554		
Total Capital Outlay Request				126,150,000	118,364,554	-	-

Note: Funding for Planning would be a part of the required match and would come from the campuses.