

Capital Budget Request - 2020 / 2021

Tennessee Board of Regents

		TBR Request	THEC Recommend	Governor Recommend
Annual Maintenance Request				
1	ChSCC East Omni Roof Replacement	590,000	590,000	590,000
2	WSCC Sevier County Campus Reroof	1,000,000	1,000,000	1,000,000
3	VSCC Roof Replacements & Envelope Repairs	1,160,000	1,160,000	1,160,000
4	TCAT Paris Exterior Repairs	280,000	280,000	280,000
5	NaSCC Lighting and Security Updates	410,000	410,000	410,000
6	PSCC Alarm System Upgrades	700,000	700,000	700,000
7	NeSCC Powers Building Foundation Stabilization	360,000	360,000	360,000
8	DSCC Administration Building Electrical Upgrades	400,000	400,000	400,000
9	STCC Central Plant Updates A	1,500,000	1,500,000	1,500,000
10	RSCC Cumberland and Scott Campus HVAC Updates	1,100,000	1,100,000	1,100,000
11	CoSCC Mechanical System Upgrades	950,000	950,000	950,000
12	MSCC McMinnville Campus HVAC Upgrades	920,000	920,000	920,000
13	JSCC McWherter HVAC Updates	1,260,000	1,260,000	1,260,000
14	Statewide TCAT Mechanical, Electrical, and Plumbing Updat	1,890,000	1,890,000	1,890,000
15	TCATJacke Door and Window Replacements	140,000	140,000	140,000
16	Statewide TCAT Parking Improvements A	1,350,000	1,350,000	1,350,000
17	CISCC Science Building Renovations	1,880,000	1,880,000	1,880,000
18	Statewide TCAT Maintenance Repairs A	1,450,000	1,450,000	1,450,000
19	ChSCC Warehouse Roof Replacement	280,000	280,000	280,000
20	PSCC Strawberry Plains Roof replacement	460,000	460,000	460,000
21	Statewide TCAT Mechanical, Electrical, and Plumbing Updat	3,230,000	3,230,000	3,230,000
22	WSCC Morristown Campus Exterior Building Repair	1,110,000	1,110,000	
23	TCATMemj Security System Updates	140,000	140,000	
24	TCATMcMi Communication System Updates	260,000	260,000	
25	NeSCC Powers and Maintenance Roof Replacements	380,000	380,000	
26	PSCC Central Plant Improvements	850,000	850,000	
27	WSCC Mechanical System Updates	1,250,000	1,250,000	
28	RSCC Oakridge Campus HVAC Updates	1,300,000	1,300,000	
29	TCATHarts Safety and Security Updates	190,000	190,000	
30	NaSCC Parking Updates	870,000	870,000	
31	Statewide TCAT Parking Improvements B	1,430,000	1,430,000	
32	ChSCC CAT Building Renovations	1,790,000	930,000	
33	Statewide TCAT Maintenance Repairs B	640,000		
34	STCC Central Plant Updates B	1,500,000		
35	PSCC Mechanical Upgrades	630,000		
36	NaSCC HVAC Updates	800,000		
37	VSCC Campus HVAC Updates	1,050,000		
38	JSCC Nelms Classroom Building HVAC Updates	820,000		
39	CoSCC Plumbing and Drainage Repairs	750,000		
40	Statewide TCAT Mechanical, Electrical, and Plumbing Updat	3,280,000		
41	NeSCC Blountville Campus Paving Repairs	310,000		
42	ChSCC Omniplex Envelope Repairs	1,500,000		
43	Statewide TCAT Exterior Updates Phase 1 ADA Compliance	1,500,000		
Total Maintenance Request		43,660,000	30,020,000	21,310,000