

# Capital Budget Request - 2021 / 2022

## Tennessee Board of Regents

### Summary

	TBR	THEC	Governor
	Request	Recommend	Recommend
<b>Capital Outlay</b>			
Community College & TCAT Projects	90,030,000	90,030,000	27,930,000
<b>Capital Outlay Request:</b>	<b>90,030,000</b>	<b>90,030,000</b>	<b>27,930,000</b>
<b>Capital Maintenance</b>			
Annual Renewal Request:	45,070,000	29,830,000	29,830,000
<b>Capital Maintenance Request:</b>	<b>45,070,000</b>	<b>29,830,000</b>	<b>29,830,000</b>
<b>Total Capital Outlay &amp; Maintenance:</b>	<b>135,100,000</b>	<b>119,860,000</b>	<b>57,760,000</b>

### Project Disclosures

TBR	THEC	Governor
Disclosure	Acknowledged	Acknowledged
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