

# Capital Budget Request - 2021 / 2022

## Tennessee Board of Regents

		TBR Request	THEC Recommend	Governor Recommend
<b>Annual Maintenance Request</b>				
1	CISCC Science Building Renovations	1,880,000	1,880,000	1,880,000
2	PSCC Strawberry Plains Roof replacement	810,000	810,000	810,000
3	NaSCC Clarksville Roof Replacement	700,000	700,000	700,000
4	NeSCC Powers and Maintenance Roof Replacements	410,000	410,000	410,000
5	Statewide TCAT Roof Repairs/Replacements	850,000	850,000	850,000
6	MSCC Marcum Roof Replacement and Exterior Repairs	1,220,000	1,220,000	1,220,000
7	WSCC Humanities MEP Improvements	1,700,000	1,700,000	1,700,000
8	JSCC Nelms Classroom Building HVAC Updates	890,000	890,000	890,000
9	RSCC Oakridge and Anderson County HVAC Updates	1,450,000	1,450,000	1,450,000
10	STCC Central Plant Updates B	3,000,000	3,000,000	3,000,000
11	Statewide TCAT Mechanical, Electrical, and Plumbing Updates 1	3,230,000	3,230,000	3,230,000
12	VSCC Ramer Building ADA and Interior Upgrades	410,000	410,000	410,000
13	CoSCC Accessibility and Security	950,000	950,000	950,000
14	Statewide TCAT Parking Improvements 1	1,350,000	1,350,000	1,350,000
15	ChSCC CAT Building Interior Renovations	1,800,000	1,800,000	1,800,000
16	DSCC Naifeh Building Renovations	1,250,000	1,250,000	1,250,000
17	Statewide TCAT Maintenance Repairs 1	1,450,000	1,450,000	1,450,000
18	PSCC Alarm System Upgrades	250,000	250,000	250,000
19	ChSCC Warehouse Roof Replacement	280,000	280,000	280,000
20	TCATHartsvill TCAT Roof Repairs/Replacements	520,000	520,000	520,000
21	Statewide TCAT Mechanical Updates A	1,210,000	1,210,000	1,210,000
22	Statewide Memphis - Security System Updates	170,000	170,000	170,000
23	TCATMcKen :Plumbing Repairs	300,000	300,000	300,000
24	Statewide TCAT Maintenance Updates A	830,000	830,000	830,000
25	Statewide TCAT Parking and Paving Updates A	2,370,000	2,370,000	2,370,000
26	NaSCC Interior and Exterior Updates	550,000	550,000	550,000
27	WSCC Kitchen Fire Safety Remediation	1,900,000		
28	JSCC Administration Building HVAC Updates	870,000		
29	Statewide TCAT Mechanical Updates B	2,360,000		
30	TCATHohenw Sewer Line Replacement	220,000		
31	NeSCC Blountville Campus Paving Repairs	350,000		
32	TCATMcKen Masonry Building Structure Repair	200,000		
33	NaSCC Parking Lot Repairs	300,000		
34	Statewide TCAT Maintenance Updates B	1,320,000		
35	STCC Building Envelope and Drainage Repairs	1,800,000		
36	Statewide TCAT Parking and Paving Updates B	620,000		
37	VSCC Cookeville Higher Education Center Science Lab	600,000		
38	TCATHartsvill Wilson County Safety and Security Updates	250,000		
39	PSCC HVAC and Electrical Upgrades and Repairs	1,100,000		
40	ChSCC Central Plant Modernization Modernization	400,000		
41	VSCC HVAC Updates	1,050,000		
42	CoSCC Several Building HVAC Updates	880,000		
43	Statewide TCAT Mechanical Updates C	1,020,000		
	ADA Compliance			
<b>Total Maintenance Request</b>		<b>45,070,000</b>	<b>29,830,000</b>	<b>29,830,000</b>