

Capital Budget Request - 2022 / 2023

Tennessee Board of Regents

Summary

| | TBR | THEC | Governor |
|--|--------------------|--------------------|--------------------|
| | Request | Recommend | Recommend |
| Capital Outlay | | | |
| Community College & TCAT Projects | 201,812,000 | 192,312,000 | 192,312,000 |
| Capital Outlay Request: | 201,812,000 | 192,312,000 | 192,312,000 |
| Capital Maintenance | | | |
| Annual Renewal Request: | 52,465,000 | 35,405,000 | 21,890,000 |
| Capital Maintenance Request: | 52,465,000 | 35,405,000 | 21,890,000 |
| Total Capital Outlay & Maintenance: | 254,277,000 | 227,717,000 | 214,202,000 |

Project Disclosures

| TBR | THEC | Governor |
|------------|--------------|--------------|
| Disclosure | Acknowledged | Acknowledged |
| - | - | - |