

# Capital Budget Request - 2022 / 2023

## Tennessee Board of Regents

		TBR Request	THEC Recommend	Governor Recommend
<b>Annual Maintenance Request</b>				
1	PSCC HVAC and Electrical Upgrades and Repairs Phase 2	1,100,000	1,100,000	1,100,000
2	WSCC Campbell College Center Fire and Safety Remediation	1,700,000	1,700,000	1,700,000
3	DSCC Campus Roof Drain Replacements	270,000	270,000	270,000
4	CoSCC Several Buildings Roof Replacements	1,280,000	1,280,000	1,280,000
5	ChSCC Elevator Installation	1,220,000	1,220,000	1,220,000
6	NaSCC HVAC and Cooling Tower Repairs	800,000	800,000	800,000
7	JSCC Administration Building HVAC and Fire Alarm Updates	820,000	820,000	820,000
8	CISCC Campus HVAC Updates	1,000,000	1,000,000	1,000,000
9	RSCC Multiple Building HVAC Corrections	1,800,000	1,800,000	1,800,000
10	VSCC HVAC Upgrades	3,200,000	3,200,000	3,200,000
11	STCC Mechanical Systems and Infrastructure Updates	4,000,000	4,000,000	4,000,000
12	MSCC Parking and Roadway Repairs	1,220,000	1,220,000	1,220,000
13	NeSCC Powers Math and Science Building Updates	1,550,000	1,550,000	1,550,000
14	TCATHarrima Building D Foundation Repairs	280,000	280,000	280,000
15	TCATMurfree: Fire Alarm System Installation	380,000	380,000	380,000
16	TCATNashville: Fire Alarm System Installation and/or Upgrades	670,000	670,000	670,000
17	CISCC Student Center Roof Replacement	600,000	600,000	600,000
18	TCATStatewic TCAT Roof and Envelope Repairs A	1,800,000	1,800,000	
19	PSCC Boiler and Cooling Tower Replacement	850,000	850,000	
20	ChSCC Central Plant Modernization	1,280,000	1,280,000	
21	TCATStatewic TCAT Mechanical, Electrical, and Plumbing Updates A	1,640,000	1,640,000	
22	NaSCC Parking Lot Repairs	330,000	330,000	
23	DSCC Campus Paving and Repairs	470,000	470,000	
24	WSCC Parking Lot and Lighting Improvements	1,450,000	1,450,000	
25	TCATLivingston: Doors and Windows Renovation	380,000	380,000	
26	TCATChattanooga: TCAT 1 and 2 Interior Renovations A	1,535,000	1,535,000	
27	TCATStatewic TCAT Maintenance Repairs A	1,270,000	1,270,000	
28	TCATCrump Fire and Security System Installation	340,000	340,000	
29	JSCC McWherter Center Chiller and Boiler Updaters	650,000	650,000	
30	TCATStatewic TCAT Parking and Paving Updates A	590,000	590,000	
31	JSCC Multiple Building Fire Alarm Upgrades	500,000	500,000	
32	TCATMurfree: Smyrna Fire Alarm System Upgrades	430,000	430,000	
33	TCATStatewic TCAT Roof and Envelope Repair B	670,000		
34	ChSCC CETAS Lift Station Replacement	530,000		
35	PSCC Air Handling Units and Chiller Replacement	1,250,000		
36	TCATStatewic TCAT Mechanical, Electrical, and Plumbing Updates B	830,000		
37	DSCC Exterior Window Updates	430,000		
38	TCATJacksboro: Repair/Replace Bay Doors, Windows, and Doors	310,000		
39	ChSCC CETAS Sculpture Lab Re-roof	200,000		
40	CISCC Administration Roof Replacement	460,000		
41	WSCC Morristown Campus Exterior Building Repair	1,110,000		
42	RSCC Parking Lot/Drainage/Sidewalk Repairs	780,000		
43	PSCC Egress Codes Renovation	1,500,000		
44	CoSCC Several Buildings HVAC Updates	850,000		
45	DSCC HVAC System Upgrades	390,000		
46	RSCC Cumberland and Scott Campus HVAC Updates	680,000		
47	MSCC Backup Power and Utility Upgrades	1,350,000		
48	JSCC Campus Electrical Distribution Upgrades	1,300,000		
49	TCATStatewic TCAT Mechanical, Electrical, and Plumbing Updates C	640,000		
50	TCATChattanooga: Truck Driving School Site Improvements	430,000		
51	WSCC Greenville Parking Lot and Lighting Improvements	500,000		
52	STCC Building Envelope Repairs	1,600,000		

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53 VSCC Parking Lot Improvements	1,250,000		
<b>Total Maintenance Request</b>	<b>52,465,000</b>	<b>35,405,000</b>	<b>21,890,000</b>