

Budget ID	Budget Title	Phase 1	Long Title	Phase 2	Long Title	Phase 3	Long Title	Phase 4	Long Title	Phase 5	Long Title
FY2006	Budget FY2005-2006	Lbr06	Labor FY05-06	Rev06	Revenue FY05-06	Bft06	Benefits FY05-06	Opr06	Operating FY05-06	Base06	Base FY05-06
FY2007	Budget FY2006-2007	Lbr07	Labor FY06-07	Rev07	Revenue FY06-07	Bft07	Benefits FY06-07	Opr07	Operating FY06-07	Base07	Base FY06-07
FY2008	Budget FY2007-2008	Lbr08	Labor FY07-08	Rev08	Revenue FY07-08	Bft08	Benefits FY07-08	Opr08	Operating FY07-08	Base08	Base FY07-08
FY2009	Budget FY2008-2009	Lbr09	Labor FY08-09	Rev09	Revenue FY08-09	Bft09	Benefits FY08-09	Opr09	Operating FY08-09	Base09	Base FY08-09
FY2010	Budget FY2009-2010	Lbr10	Labor FY09-10	Rev10	Revenue FY09-10	Bft10	Benefits FY09-10	Opr10	Operating FY09-10	Base10	Base FY09-10
FY2011	Budget FY2010-2011	Lbr11	Labor FY10-11	Rev11	Revenue FY10-11	Bft11	Benefits FY10-11	Opr11	Operating FY10-11	Base11	Base FY10-11
FY2012	Budget FY2011-2012	Lbr12	Labor FY11-12	Rev12	Revenue FY11-12	Bft12	Benefits FY11-12	Opr12	Operating FY11-12	Base12	Base FY11-12
FY2013	Budget FY2012-2013	Lbr13	Labor FY12-13	Rev13	Revenue FY12-13	Bft13	Benefits FY12-13	Opr13	Operating FY12-13	Base13	Base FY12-13
FY2014	Budget FY2013-2014	Lbr14	Labor FY13-14	Rev14	Revenue FY13-14	Bft14	Benefits FY13-14	Opr14	Operating FY13-14	Base14	Base FY13-14
FY2015	Budget FY2014-2015	Lbr15	Labor FY14-15	Rev15	Revenue FY14-15	Bft15	Benefits FY14-15	Opr15	Operating FY14-15	Base15	Base FY14-15
FY2016	Budget FY2015-2016	Lbr16	Labor FY15-16	Rev16	Revenue FY15-16	Bft16	Benefits FY15-16	Opr16	Operating FY15-16	Base16	Base FY15-16
FY2017	Budget FY2016-2017	Lbr17	Labor FY16-17	Rev17	Revenue FY16-17	Bft17	Benefits FY16-17	Opr17	Operating FY16-17	Base17	Base FY16-17
FY2018	Budget FY2017-2018	Lbr18	Labor FY17-18	Rev18	Revenue FY17-18	Bft18	Benefits FY17-18	Opr18	Operating FY17-18	Base18	Base FY17-18
FY2019	Budget FY2018-2019	Lbr19	Labor FY18-19	Rev19	Revenue FY18-19	Bft19	Benefits FY18-19	Opr19	Operating FY18-19	Base19	Base FY18-19
FY2020	Budget FY2019-2020	Lbr20	Labor FY19-20	Rev20	Revenue FY19-20	Bft20	Benefits FY19-20	Opr20	Operating FY19-20	Base20	Base FY19-20
FY2021	Budget FY2020-2021	Lbr21	Labor FY20-21	Rev21	Revenue FY20-21	Bft21	Benefits FY20-21	Opr21	Operating FY20-21	Base21	Base FY20-21
FY2022	Budget FY2021-2022	Lbr22	Labor FY21-22	Rev22	Revenue FY21-22	Bft22	Benefits FY21-22	Opr22	Operating FY21-22	Base22	Base FY21-22
FY2023	Budget FY2022-2023	Lbr23	Labor FY22-23	Rev23	Revenue FY22-23	Bft23	Benefits FY22-23	Opr23	Operating FY22-23	Base23	Base FY22-23
FY2024	Budget FY2023-2024	Lbr24	Labor FY23-24	Rev24	Revenue FY23-24	Bft24	Benefits FY23-24	Opr24	Operating FY23-24	Base24	Base FY23-24
FY2025	Budget FY2024-2025	Lbr25	Labor FY24-25	Rev25	Revenue FY24-25	Bft25	Benefits FY24-25	Opr25	Operating FY24-25	Base25	Base FY24-25
		BD01	Permanent Adopted Budget	BD01	Permanent Adopted Budget	BD01	Permanent Adopted Budget	BD01	Permanent Adopted Budget	BD01	Permanent Adopted Budget
		BD02	Permanent Budget Adjustment	BD02	Permanent Budget Adjustment	BD02	Permanent Budget Adjustment	BD02	Permanent Budget Adjustment	BD02	Permanent Budget Adjustment
		BD04	Temporary Budget Adjustment	BD04	Temporary Budget Adjustment	BD04	Temporary Budget Adjustment	BD04	Temporary Budget Adjustment	BD04	Temporary Budget Adjustment

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FY2006	Budget FY2005-2006	061O	Original FY05-06	062R	Revised FY05-06	063E	Estimated Spring FY05-06	074P	Proposed Next Year FY06-07	055A	Prior Year Actual FY04-05
FY2007	Budget FY2006-2007	071O	Original FY06-07	072R	Revised FY06-07	073E	Estimated Spring FY06-07	084P	Proposed Next Year FY07-08	065A	Prior Year Actual FY05-06
FY2008	Budget FY2007-2008	081O	Original FY07-08	082R	Revised FY07-08	083E	Estimated Spring FY07-08	094P	Proposed Next Year FY08-09	075A	Prior Year Actual FY06-07
FY2009	Budget FY2008-2009	091O	Original FY08-09	092R	Revised FY08-09	093E	Estimated Spring FY08-09	104P	Proposed Next Year FY09-10	085A	Prior Year Actual FY07-08
FY2010	Budget FY2009-2010	101O	Original FY09-10	102R	Revised FY09-10	103E	Estimated Spring FY09-10	114P	Proposed Next Year FY10-11	095A	Prior Year Actual FY08-09
FY2011	Budget FY2010-2011	111O	Original FY10-11	112R	Revised FY10-11	113E	Estimated Spring FY10-11	124P	Proposed Next Year FY11-12	105A	Prior Year Actual FY09-10
FY2012	Budget FY2011-2012	121O	Original FY11-12	122R	Revised FY11-12	123E	Estimated Spring FY11-12	134P	Proposed Next Year FY12-13	115A	Prior Year Actual FY10-11
FY2013	Budget FY2012-2013	131O	Original FY12-13	132R	Revised FY12-13	133E	Estimated Spring FY12-13	144P	Proposed Next Year FY13-14	125A	Prior Year Actual FY11-12
FY2014	Budget FY2013-2014	141O	Original FY13-14	142R	Revised FY13-14	143E	Estimated Spring FY13-14	154P	Proposed Next Year FY14-15	135A	Prior Year Actual FY12-13
FY2015	Budget FY2014-2015	151O	Original FY14-15	152R	Revised FY14-15	153E	Estimated Spring FY14-15	164P	Proposed Next Year FY15-16	145A	Prior Year Actual FY13-14
FY2016	Budget FY2015-2016	161O	Original FY15-16	162R	Revised FY15-16	163E	Estimated Spring FY15-16	174P	Proposed Next Year FY16-17	155A	Prior Year Actual FY14-15
FY2017	Budget FY2016-2017	171O	Original FY16-17	172R	Revised FY16-17	173E	Estimated Spring FY16-17	184P	Proposed Next Year FY17-18	165A	Prior Year Actual FY15-16
FY2018	Budget FY2017-2018	181O	Original FY17-18	182R	Revised FY17-18	183E	Estimated Spring FY17-18	194P	Proposed Next Year FY18-19	175A	Prior Year Actual FY16-17
FY2019	Budget FY2018-2019	191O	Original FY18-19	192R	Revised FY18-19	193E	Estimated Spring FY18-19	204P	Proposed Next Year FY19-20	185A	Prior Year Actual FY17-18
FY2020	Budget FY2019-2020	201O	Original FY19-20	202R	Revised FY19-20	203E	Estimated Spring FY19-20	214P	Proposed Next Year FY20-21	195A	Prior Year Actual FY18-19
FY2021	Budget FY2020-2021	211O	Original FY20-21	212R	Revised FY20-21	213E	Estimated Spring FY20-21	224P	Proposed Next Year FY21-22	205A	Prior Year Actual FY19-20
FY2022	Budget FY2021-2022	221O	Original FY21-22	222R	Revised FY21-22	223E	Estimated Spring FY21-22	234P	Proposed Next Year FY22-23	215A	Prior Year Actual FY20-21
FY2023	Budget FY2022-2023	231O	Original FY22-23	232R	Revised FY22-23	233E	Estimated Spring FY22-23	244P	Proposed Next Year FY23-24	225A	Prior Year Actual FY21-22
FY2024	Budget FY2023-2024	241O	Original FY23-24	242R	Revised FY23-24	243E	Estimated Spring FY23-24	254P	Proposed Next Year FY24-25	235A	Prior Year Actual FY22-23
FY2025	Budget FY2024-2025	251O	Original FY24-25	252R	Revised FY24-25	253E	Estimated Spring FY24-25	264P	Proposed Next Year FY25-26	245A	Prior Year Actual FY23-24
		BD01	Permanent Adopted Budget	BD01	Permanent Adopted Budget	BD01	Permanent Adopted Budget	BD01	Permanent Adopted Budget		
				BD02	Permanent Budget Adjustment	BD02	Permanent Budget Adjustment	BD02	Permanent Budget Adjustment		
				BD04	Temporary Budget Adjustment	BD04	Temporary Budget Adjustment				