

Capital Budget Request - 2013 / 2014

Tennessee Board of Regents

		TBR Request	THEC Recommend	Governor Recommend	Legislature Appropriated		
Annual Renewal							
1	TTC Crump &	Interior & Exterior Updates	350,000	350,000	350,000	350,000	C
2	TSU	Various Roof Repair/Replacements	1,250,000	1,250,000	1,250,000	1,250,000	D
3	MTSU	Murphy Center Roof Replacement	2,720,000	2,720,000	2,720,000	2,720,000	D
4	ChSCC	Energy Plant and Omniplex Roof Replacement	630,000	630,000	630,000	630,000	D
5	Statewide	TTC Roof Replacements	1,590,000	1,590,000	1,590,000	1,590,000	
6	JSCC	McWherter Roof and Envelope Repairs 13.1	500,000	500,000	500,000	500,000	D
7	ETSU	Several Building Elevator Updates	1,350,000	1,350,000	1,350,000	1,350,000	D
8	WSCC	College Cnr Assem. Hall HVAC Corrections	550,000	550,000	550,000	550,000	D
9	CISCC	Various Buildings HVAC Updates	400,000	400,000	400,000	400,000	
10	ECOM	Building 2 Water System Replacement	500,000	500,000	500,000	500,000	D
11	APSU	Campus Electrical Updates	1,450,000	1,450,000	1,450,000	1,450,000	
12	PSCC	HVAC Updates	500,000	500,000	500,000	500,000	D
13	UoM	Academic Buildings HVAC Corrections	6,000,000	6,000,000	6,000,000	6,000,000	D
14	CoSCC	Warf Building HVAC Updates 13.1	490,000	490,000	490,000	490,000	D
15	NeSCC	Gray Campus Code and HVAC Updates	250,000	250,000	250,000	250,000	D
16	VSCC	Mattox Building HVAC Updates 13.1	500,000	500,000	500,000	500,000	
17	MSCC	Underground Waterlines Replacement 13.1	360,000	360,000	360,000	360,000	
18	DSCC	Glover Bldg HVAC Updates	310,000	310,000	310,000	310,000	
19	STCC	Union Campus Mechanical Systems Updates	1,240,000	1,240,000	1,240,000	1,240,000	
20	RSCC	Several Buildings HVAC Corrections	540,000	540,000	540,000	540,000	
21	TTC Jackson	Fire Alarm and Security Systems Updates	300,000	300,000	300,000	300,000	C
22	Statewide	TTC Chiller Replacements	1,390,000	1,390,000	1,390,000	1,390,000	
23	TTU	Several Buildings Upgrades A	3,160,000	3,160,000	3,160,000	3,160,000	
24	UoM	Building Code and Safety Updates 13.1	1,000,000	1,000,000	1,000,000	1,000,000	D
25	ETSU	Several Buildings Lighting Replacements	1,500,000	1,500,000	1,500,000	1,500,000	D
26	MTSU	Central Plant Cooling Tower Replacement	810,000	810,000	810,000	810,000	
27	TSU	Utility Tunnel Stabilization	1,500,000	1,500,000	1,500,000	1,500,000	D
28	RSCC	Cumberland County Roof Replacement	400,000	400,000	400,000	400,000	D
29	JSCC	McWherter Roof and Envelope Repairs 13.2	720,000	720,000	-	-	
30	MTSU	Absorption Chiller/Tower Replacement	1,100,000	1,100,000	-	-	
31	CISCC	Various Buildings HVAC Updates	400,000	400,000	-	-	
32	WSCC	Campus-wide Mechanical Updates	750,000	750,000	-	-	
33	APSU	Browning Building Mechanical Updates	1,300,000	1,300,000	-	-	
34	ChSCC	Campus Electrical Updates	750,000	750,000	-	-	
35	MTSU	Jones Hall Plumbing Updates	1,080,000	1,080,000	-	-	
36	ECOM	CoM Buildings Sprinkler System Updates	690,000	690,000	-	-	
37	VSCC	Mattox Building HVAC Updates 13.1	400,000	400,000	-	-	
38	MTSU	Several Buildings Electrical Updates	1,080,000	1,080,000	-	-	
39	MSCC	Underground Waterlines Replacement 13.2	350,000	350,000	-	-	
40	TTU	Campus Steam Line Replacement	3,090,000	3,090,000	-	-	
41	DSCC	Glover/Eller Bldgs Mechanical Updates 13.1	310,000	310,000	-	-	
42	STCC	Mechanical Systems Modernization	1,240,000	1,240,000	-	-	
43	CoSCC	Warf Building HVAC Updates 13.2	610,000	610,000	-	-	
		Annual Maintenance Request	45,410,000				
						Designer Required	D
						Project may be Combided	C
44	UoM	Building Code and Safety Updates 13.2	3,000,000	3,000,000	-	-	
45	PSCC	Division Street Codes and Repairs	500,000	500,000	-	-	
46	TTC Shelbyvill	Parking Lot Repavement	150,000	150,000	-	-	
47	UoM	Several Building Envelope Repairs	3,000,000	3,000,000	-	-	
48	TTC Hartsville	Campus Parking and Lighting Updates	350,000	350,000	-	-	

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		TBR Request	THEC Recommend	Governor Recommend	Legislature Appropriated	
49	TSU	Life Safety/ADA Updates	1,000,000	1,000,000	-	-
50	MTSU	Murphy Center Ceiling Replacement	800,000	800,000	-	-
51	ETSU	Memorial Center Interior Updates	2,500,000	2,500,000	-	-
52	NeSCC	Faculty Building Glass Replacement	190,000	190,000	-	-
53	ETSU	Accessibility and Code Corrections	2,000,000	2,000,000	-	-
54	TTC Dickson	ADA Accessibility Corrections	160,000	160,000	-	-
55	TTC Hartsville	Accessibility and Code Corrections	240,000	240,000	-	-
56	TTC Pulaski	Safety/ADA Updates	360,000	360,000	-	-
57	PSCC	Fire Code Corrections	210,000	210,000	-	-
58	TTU	Various Buildings Roof Replacements	690,000	690,000	-	-
59	UoM	Various Roof Replacements	4,100,000	-	-	-
60	TTC Knoxville	Campus Roof Replacement 13.2	410,000	-	-	-
61	TTC Memphis	Admin. and Education Bldgs. Roof Replacemen	520,000	-	-	-
62	CISCC	Various Buildings HVAC Updates	400,000	-	-	-
63	ChSCC	Cooling Tower Replacement	500,000	-	-	-
64	TSU	Tunnel Utility Piping Updates	2,500,000	-	-	-
65	APSU	Claxton Building HVAC Corrections	1,250,000	-	-	-
66	TTU	Craft Center Sewage Treatment Plant Replacerr	320,000	-	-	-
67	APSU	Central Fire Monitoring Update	140,000	-	-	-
68	WSCC	Greeneville Campus Mechanical Corrections	750,000	-	-	-
69	MTSU	Domestic Water/Sewer Systems Updates	510,000	-	-	-
70	ETSU	Campus-wide Water Line Repairs	2,200,000	-	-	-
71	TTU	Roaden Univ. Center Elec Updates A	700,000	-	-	-
72	RSCC	Security/Surveillance System Update	540,000	-	-	-
73	VSCC	Campus HVAC Updates	500,000	-	-	-
74	MTSU	Peck Hall HVAC Update	930,000	-	-	-
75	MTSU	Campus Stormwater Plan	590,000	-	-	-
76	MTSU	Several Buildings Exterior Repairs	1,100,000	-	-	-
77	MTSU	Murphy Center Exterior Door Repair	680,000	-	-	-
78	PSCC	Campus Paving Repairs	500,000	-	-	-
79	UoM	Several Building Envelope Repairs	3,000,000	-	-	-
80	TTC McMinnvi	Campus Restrooms Updates	430,000	-	-	-
81	RSCC	Technology Building Roof Replacement	200,000	-	-	-
82	JSCC	Science Building Roof Replacement	390,000	-	-	-
83	ChSCC	CETAS Modifications and Updates 13.1	850,000	-	-	-
84	MSCC	Underground Waterlines Replacement 13.3	350,000	-	-	-
85	DSCC	Glover/Eller Bdgs Mechanical Updates 13.2	310,000	-	-	-
86	APSU	Music Mass Comm HVAC Replace 13.1	1,180,000	-	-	-
87	TTC Hohenwa	HVAC System Updates	100,000	-	-	-
88	ETSU	Mechanical Repair & Replacement	2,200,000	-	-	-
89	WSCC	Chiller and Cooling Tower Replacement	750,000	-	-	-
90	CoSCC	Warf Building HVAC Updates 13.3	600,000	-	-	-
91	UoM	Campus Electrical Update	4,500,000	-	-	-
92	STCC	Macon Academic Bldg Envelope Corrections	1,240,000	-	-	-
93	MTSU	Campus Sidewalk Repairs	350,000	-	-	-
		Unmet Maintenance Formual Need	50,740,000	60,560,000	31,540,000	31,540,000
		ADA Compliance		800,000	800,000	
		Total Request + Unmet Maint Formula Need	96,150,000	60,560,000	32,340,000	32,340,000