

Capital Budget Request - 2015 / 2016

Tennessee Board of Regents

		TBR	THEC	Governor	Legislature
		Request	Recommend	Recommend	Appropriated
Annual Maintenance Request					
1	Statewide TCAT Roof Replacements	740,000	740,000	740,000	740,000
2	Statewide TCAT MPE and Infrastructure Updates Phase 1	1,920,000	1,920,000	1,920,000	1,920,000
3	RSCC Oak Ridge Campus Roof Replacement Phase 1	380,000	380,000	380,000	750,000
4	TTU Roof Replacements	2,040,000	2,040,000	2,040,000	2,040,000
5	STCC Roof Replacement and Envelope Repairs	770,000	770,000	770,000	770,000
6	UoM Electric and Gas Utility Updates	3,000,000	3,000,000	3,000,000	3,000,000
7	VSCC Site Lighting Updates	180,000	180,000	180,000	180,000
8	ETSU Powerhouse Boiler Replacement	3,000,000	3,000,000	3,000,000	3,000,000
9	CISCC Electrical Infrastructure Modernization 15.1	410,000	410,000	410,000	410,000
10	CoSCC Powerhouse System Repairs Phase 1	400,000	400,000	400,000	400,000
11	ECOM Sprinkler Updates 15.1	500,000	500,000	500,000	500,000
12	MTSU Central Plant Control Updates	2,650,000	2,650,000	2,650,000	2,650,000
13	APSU Music Mass Comm HVAC Replacement Phase 1	1,200,000	1,200,000	1,200,000	1,200,000
14	JSCC Elevator Modernization 15.1	370,000	370,000	370,000	370,000
15	WSCC Mechanical and Electrical Updates	750,000	750,000	750,000	750,000
16	PSCC Boiler and Chiller Updates	700,000	700,000	700,000	700,000
17	TSU Campus Elevator Replacements	2,500,000	2,500,000	2,500,000	2,500,000
18	DSCC Building Mechanical System Modernization	320,000	320,000	320,000	320,000
19	ChSCC Parking Lot Updates	850,000	850,000	850,000	850,000
20	NeSCC Faculty Building Glass Replacement	220,000	220,000	220,000	220,000
21	MSCC Exterior Building Repairs 15.1	280,000	280,000	280,000	280,000
22	VSCC Wood Building Restroom Renovations	180,000	180,000		180,000
23	Statewide TCAT Parking and Paving Repairs Phase 1	610,000	610,000		610,000
24	ETSU Roof Replacements	2,000,000	2,000,000		2,000,000
25	RSCC Oak Ridge Campus Roof Replacement Phase 2	370,000	370,000		Added to #3
26	UoM Underground Steam Line Replacement	3,000,000	3,000,000		
27	MTSU Generator Replacement	830,000	830,000		
28	TCAT Jacks Drainage Updates	210,000	210,000		
29	UoM Mitchell and Clement HVAC Updates Phase 1	3,000,000	3,000,000		
30	CISCC Electrical Infrastructure Modernization 15.2	340,000	340,000		
31	MTSU Electrical Updates	1,450,000	1,450,000		
32	ChSCC Electrical Updates	800,000	800,000		
33	STCC Macon Campus Mechanical Updates 15.1	750,000	750,000		
34	CoSCC Powerhouse System Repairs Phase 2	400,000	400,000		
35	ECOM Sprinkler Updates 15.2	500,000	500,000		
36	APSU Music Mass Comm HVAC Replacement Phase 2	1,200,000	1,200,000		
37	JSCC Elevator Modernization 15.2	360,000	360,000		
38	WSCC Chiller and Cooling Tower Replacement	640,000	640,000		
39	PSCC HVAC Updates Phase 2	600,000	600,000		
40	ETSU Dome Code Updates	2,500,000	2,500,000		
41	DSCC Gymnasium Mechanical Updates	220,000	220,000		
42	MSCC Exterior Building Repairs 15.2	280,000	280,000		
43	VSCC Warf Lab Updates	150,000	150,000		
44	TTU Several Buildings Upgrades Phase 6	2,040,000	2,040,000		
45	Statewide TCAT MPE and Infrastructure Updates Phase 2	1,930,000	1,930,000		
46	APSU Campus Fire Alarm Modernization Phase 1	1,200,000	1,200,000		
47	TCAT Covir Moisture Remediation	460,000	460,000		
48	CoSCC Roof Replacements	290,000	290,000		
49	RSCC Oak Ridge Campus Roof Replacement Phase 3	410,000	410,000		
50	VSCC Central Plant Cooling Tower Replacement	350,000	350,000		

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		TBR Request	THEC Recommend	Governor Recommend	Legislature Appropriated
51	MTSU	BAS Control Panel Replacements	740,000	740,000	
52	ETSU	Valleybrook Building System Replacement	1,300,000	1,300,000	
53	STCC	Macon Campus Mechanical Updates 15.2	750,000	750,000	
54	MTSU	Domestic Water-Sewer Systems Updates	680,000	680,000	
55	UoM	Mitchell and Clement HVAC Updates Phase 2	3,000,000	3,000,000	
56	TSU	Entrance Colonnade Repairs 15.1	2,000,000	2,000,000	
57	UoM	Envelope Repairs Phase 1	3,000,000	3,000,000	
58	MTSU	Exterior Building Repairs	1,480,000	1,480,000	
59	Statewide	TCAT Maintenance Repairs and Corrections	1,330,000	1,330,000	
60	TTU	Several Buildings Upgrades Phase 7	2,040,000	2,040,000	
61	WSCC	Expo Center Access Corrections	640,000	640,000	
62	ETSU	Accessibility and Code Corrections	2,000,000	2,000,000	
63	RSCC	Technology Building Roof Replacement	200,000	200,000	
64	UoM	Roof Replacements	4,100,000	4,100,000	
65	MTSU	Jones Hall Plumbing Updates	1,450,000	1,450,000	
66	CoSCC	Plumbing Repairs	400,000	400,000	
67	CISCC	Underground Utility Lines Modernization	830,000	830,000	
68	TSU	Entrance Colonnade Repairs 15.2	3,000,000	3,000,000	
69	MTSU	Sidewalk Repairs	560,000	560,000	
70	TTU	Several Bldgs Waterproof & Exterior Repairs	1,600,000		
71	Statewide	TCAT Parking and Paving Repairs Phase 2	1,390,000		
72	DSCC	Interior Gym Repairs	220,000		
73	APSU	Campus Fire Alarm Modernization Phase 2	1,170,000		
74	RSCC	O'Brien Building Roof Replacement	380,000		
75	JSCC	Library HVAC Updates	680,000		
76	TTU	Stormwater Replacement	440,000		
77	MTSU	Stormwater Plan	800,000		
78	ETSU	Water Line Repairs	2,200,000		
79	TSU	HVAC Updates	1,750,000		
80	PSCC	HVAC Updates Phase 3	1,800,000		
81	ECOM	Building 178 Mechanical Updates	2,000,000		
		Total Annual Maintenance Request	94,180,000	79,750,000	23,180,000
				26,340,000	

Unmet Maintenance Needs

82	CISCC	Site Corrections	100,000		
83	WSCC	Claiborne County Exterior Updates	640,000		
84	MSCC	Exterior Building Repairs 15.3	660,000		
85	UoM	Envelope Repairs Phase 2	5,000,000		
86	CoSCC	Restroom Updates	120,000		
87	TCATMcMi	Restrooms Updates	200,000		
88	TCAT Riple	Interior Updates	240,000		
89	TCATMorri	Restroom Updates	330,000		
90	TCATOneic	Exterior Updates	240,000		
91	TCAT Pula	Safety/ADA Updates	350,000		
92	TCATKnox	Restroom Updates	110,000		
93	TCAT Riple	Flooring Updates	170,000		
94	TCATDicks	Restroom Repairs	210,000		
95	TCATChatt	Auto Body Shop Interior Corrections	350,000		
96	TSU	Life Safety/ADA Updates	1,000,000		
97	UoM	Building Code and Safety Updates Phase 2	4,000,000		
98	UoM	Building Code and Safety Updates Phase 3	4,000,000		
99	UoM	Asbestos Abatement	1,000,000		
100	UoM	Academic Buildings HVAC Replacements	5,500,000		
101	WSCC	Sevier County Campus Reroof	640,000		
102	TCATCovir	Roof Replacement	430,000		

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		TBR Request	THEC Recommend	Governor Recommend	Legislature Appropriated
103 UoM	Lambuth Maintenance Updates	3,000,000			
104 APSU	Library Roof Replacement	2,000,000			
105 MTSU	Peck Hall HVAC Update	1,250,000			
106 ETSU	Mechanical Repair & Replacement	2,200,000			
107 WSCC	Greeneville Campus Mechanical Corrections	640,000			
108 TTU	Roaden Univ. Center Elec Updates Phase 1	3,160,000			
109 RSCC	Dunbar Building Elevator Replacement	440,000			
110 ETSU	Electrical Repair & Replacement	2,500,000			
111 ETSU	Buildings System Repairs	1,000,000			
112 PSCC	Chiller Replacement	520,000			
113 APSU	Browning Building Mechanical Updates	3,000,000			
114 TCATDicks	Chiller Replacement	330,000			
115 MSCC	Marcum Building HVAC Modernization	100,000			
116 TTU	Derryberry Hall Systems Replacement Phase 1	3,160,000			
117 WSCC	Humanities Corrections	1,000,000			
118 MSCC	Center Power Plant Motor Replacements	200,000			
119 TCATChatt	Shop Building HVAC Corrections	1,250,000			
120 UoM	Ball, Dunn, and Fieldhouse HVAC Updates	4,550,000			
121 TSU	Plumbing Updates	2,500,000			
122 TTU	Health & P.E. Bldg. Mech. Replacement Phase 1	3,100,000			
123 TCATCovir	Electrical Updates	470,000			
124 APSU	Dunn Center HVAC Replacement	3,100,000			
125 TSU	Tunnel Utility Piping Updates	2,500,000			
126 ECOM	Clinical Education Building HVAC Replacement	1,750,000			
127 TTU	Roaden Univ. Center Elec Updates Phase 2	3,160,000			
128 TSU	Underground Utility Updates	2,500,000			
129 MSCC	Underground Utility Lines Replacement	1,060,000			
130 TTU	Derryberry Hall Systems Replacement Phase 2	3,160,000			
131 TSU	Electrical Distribution Updates	2,500,000			
132 TSU	Campus Center Updates	2,500,000			
133 TTU	Health & P.E. Bldg. Mech. Replacement Phase 2	3,100,000			
134 TSU	IT Infrastructure Updates	2,500,000			
135 TTU	Roaden Univ. Center Elec Updates Phase 3	2,440,000			
136 MSCC	McMinnville Campus Geothermal Modernization	730,000			
137 MSCC	Fayetteville Campus Geothermal Modernization	610,000			
138 MSCC	Central Power Plant Boiler Modernization	1,020,000			
139 TSU	Window Replacements	1,500,000			
140 RSCC	Campus Paving	390,000			
141 TCAT Riple	Parking Lot Updates	80,000			
142 PSCC	Window Replacements	300,000			
143 TCATMcKe	Door Replacements	140,000			
144 TCATMemj	Door and Hardware Replacement	230,000			
145 TCATLiving	Parking Lot Resurfacing	270,000			
146 TSU	Access Control and Locking Updates	3,000,000			
147 TCATWhite	Pavement and Sidewalk Repairs	470,000			
148 PSCC	Paving Repairs	500,000			
149 TCATMemj	Pavement Updates	70,000			
150 TCATCovir	Door and Hardware Replacement	330,000			
151 TCATDicks	Roof Repairs	550,000			
152 TCATChatt	Courtyard Repairs	430,000			
153 TCATCovir	Paving Updates	90,000			
154 ECOM	Window Replacements	1,250,000			
155 MSCC	Parking and Roadway Repairs	1,010,000			
156 TSU	McMinnville Campus Roof and Envelope Repairs	2,500,000			
157 TTU	Waterproof & Exterior Repairs	2,700,000			
158 MSCC	Several Buildings Interior Repairs	570,000			

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	TBR Request	THEC Recommend	Governor Recommend	Legislature Appropriated
159 TCATCovir Restroom Updates	220,000			
160 UoM Wilder Tower Updates	4,900,000			
Total Unmet Maintenance Needs	115,790,000			
Total Request + Unmet Maintenance Needs	209,970,000			
		79,750,000	23,180,000	26,340,000