

Capital Budget Request - 2016 / 2017

Tennessee Board of Regents

Summary

	TBR	THEC	Governor
	Request	Recommend	Recommend
Capital Outlay			
Standard Capital Outlay Projects	194,308,000	150,470,000	124,900,000
Capital Outlay Request:	194,308,000	150,470,000	124,900,000
Capital Maintenance			
Annual Renewal Request:	118,940,000	95,470,000	45,490,000
Capital Maintenance Request:	118,940,000	95,470,000	45,490,000
Total Capital Outlay & Maintenance:	313,248,000	245,940,000	170,390,000

Project Disclosures

	TBR	THEC	Governor
	Disclosure	Acknowledged	Acknowledged
	173,993,000	38,388,000	38,388,000

Does Not include Projects
submitted as Amendment