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**TSU**: 48,128,204.00 21.23

**APSU**: 26,572,775.65 18.57

Tuesday, January 10, 2017
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**ETSU**

166/007-06-2006SX | UoM | West Hall Student Housing HVAC Upgrade Com | C | 31,710.00 | * | * | 0.25 |
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166/007-06-2006X1 | UoM | West Hall Student Housing Commissioning | C | 22,000.00 | * | * | 0.25 |
166/007-07-2007X | UoM | Community Health Building Commissioning | C | 194,870.00 | * | * | 0.25 |
166/007-01-2008X | UoM | Biochemistry and Biology Facility Commissioning | C | 6,000.00 | * | * | 0.25 |
166/007-03-2008B | UoM | Campus-wide Access and Security Updates | 6 | 1,420,417.00 | * | * | 1.90 |
166/007-05-2011D | UoM | Defense Audit Bldg Roof Replacement | 6 | 902,859.89 | * | * | 0.75 |
166/007-13-2011D | UoM | Richardson Towers Demolition | 6 | 1,620,000.00 | * | * | 2.26 |
166/007-13-2011X | UoM | Commissioning Student Housing | C | 249,150.00 | * | * | 0.25 |
166/007-04-2012AX | UoM | Manning Hall & Psychology Bldg HVAC Updates | C | 72,990.00 | * | * | 0.25 |
166/007-04-2012B | UoM | Patterson Hall HVAC Updates | 7 | 2,527,278.60 | * | * | 0.25 |
166/007-04-2012BX | UoM | Patterson Hall HVAC Updates Cx | C | 48,460.00 | * | * | 0.25 |
166/007-06-2013A | UoM | Music Building HVAC Corrections | 6 | 7,390,265.00 | * | * | 4.75 |
166/007-06-2013B | UoM | Rose Theatre HVAC Corrections | 7 | 178,115.00 | * | * | 0.25 |
166/007-06-2013X | UoM | Music Building Commissioning | C | 115,700.00 | * | * | 0.25 |
166/007-07-2013C | UoM | Various Buildings Code and Safety Updates | 6 | 2,050,000.00 | * | * | 2.87 |
166/007-07-2013D | UoM | Various Buildings Code and Safety Updates | 4 | 894,000.00 | * | * | 0.75 |
166/007-01-2014A | UoM | CFA Museum Boiler Replacement | 4 | 101,441.64 | * | * | 0.25 |
166/007-08-2014 | UoM | Chemistry Building Repairs | 7 | 199,000.00 | * | * | 0.25 |
166/007-22-2014CM | UoM | Student Recreation Facility CM/GC | 5 | 52,340,000.00 | * | * | 11.31 |
166/007-22-2014X | UoM | Student Recreation Facility Commissioning | C | 250,000.00 | * | * | 0.25 |
166/007-03-2015A | UoM | Electric Utility Updates | 6 | 2,475,000.00 | * | * | 3.68 |
166/007-04-2015 | UoM | Surface Parking Expansion | 7 | 1,645,878.00 | * | * | 1.87 |
166/007-03-2016 | UoM | Land Bridge and Parking Garage | 3 | 36,600,000.00 | * | * | 10.15 |
166/007-03-2016CM | UoM | Land Bridge and Parking Garage CM/GC | 0 | 0.00 | * | * | 0.25 |
166/007-03-2016X | UoM | Land Bridge and Parking Garage Commissioning | C | 0.00 | * | * | 0.25 |
166/007-04-2016 | UoM | Wilder Chiller Replacement | 4 | 250,000.00 | * | * | 0.25 |
166/007-05-2016 | UoM | Building Envelope Repairs | 3 | 3,000,000.00 | * | * | 3.58 |
166/007-06-2016 | UoM | Engineering Technology Building Advanced Man | 1 | 35,000.00 | * | * | 0.25 |
166/007-07-2016 | UoM | McWherter Library Chiller Replacement | 3 | 485,000.00 | * | * | 0.25 |
166/007-09-2016 | UoM | Student Housing Roof and Brick Repair | 0 | 110,000.00 | * | * | 0.25 |

**UoM**

166/009-04-2004C | MTSU | Underground Electrical Update | 7 | 2,072,366.53 | * | * | 2.90 |
166/009-09-2006C4 | MTSU | Davis & Wiser-Patten Demo & Renovations | 7 | 22,482,996.96 | * | * | 9.11 |
166/009-09-2006CM | MTSU | Science Facilities Construction Manager | C | 402,890.41 | * | * | 0.25 |
166/009-09-2006F2 | MTSU | Davis & Wiser-Patten Renovation Furniture | 7 | 1,308,174.42 | * | * | 0.25 |
166/009-09-2006X | MTSU | Commissioning (special) Science Facilities | C | 219,843.00 | * | * | 0.25 |
166/009-09-2006X1 | MTSU | Commissioning New Science Facilities | C | 125,000.00 | * | * | 0.25 |
166/009-09-2006X2 | MTSU | Commissioning Renovated Science Facilities | C | 98,570.00 | * | * | 0.25 |
166/009-04-2007X | MTSU | Commissioning Education & Behavioral Science | C | 104,630.00 | * | * | 0.25 |
166/009-04-2007XA | MTSU | Commissioning Ned McWherter LRC | C | 85,965.00 | * | * | 0.25 |
166/009-06-2010X | MTSU | Commissioning Parking Garage & Student Servi | C | 67,295.00 | * | * | 0.25 |
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Tennessee Board of Regents  
Facilities Development Program

Summary

Total Dollars: 655,412,325.72

Total Projects: 284
   with State Appropriations: 198
   with School Bonds: 37

Projects in Design: 114
   with State Appropriations: 70 (61%)

Projects in Construction: 74
   with State Appropriations: 50 (68%)

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Tuesday, January 10, 2017  
Page 7 of 8