

## Tennessee Board of Regents Facilities Development Program

| SBC Number        | Location  | Project Name                                    | Status | Total        | AP | SB | Intensity |
|-------------------|-----------|---|--------|--------------|----|----|-----------|
| 166/000-01-2005   | Statewide | Facility Maintenance Inspection Program         | C      | 237,163.00   | *  |    | 0.25      |
| 166/000-01-2005A  | Statewide | EH&S Training                                   | C      | 25,000.00    | *  |    | 0.25      |
| 166/000-01-2005B  | Statewide | PFI System Physical Facilities Inventory        | C      | 133,568.40   | *  |    | 0.25      |
| 166/000-05-2009A  | Statewide | Commissioning Agent                             | C      | 0.00         | *  |    | 0.25      |
| 166/000-05-2009B  | Statewide | Commissioning Agent                             | C      | 0.00         | *  |    | 0.25      |
| 166/000-05-2009C  | Statewide | Commissioning Agent                             | C      | 0.00         | *  |    | 0.25      |
| 166/000-01-2010E8 | Statewide | Jacksboro TCAT chiller replacement              | 5      | 220,000.00   | *  |    | 0.25      |
| 166/000-01-2010z4 | Statewide | Aviation HVAC Updates                           | 6      | 347,500.00   | *  |    | 0.25      |
| 166/000-02-2010   | Statewide | Regional Consultants                            | C      | 0.00         | *  |    | 0.25      |
| 166/000-02-2010A  | Statewide | Regional Architectural Consultant               | C      | 80,000.00    | *  |    | 0.25      |
| 166/000-02-2010B  | Statewide | Regional Engineering Consultant                 | C      | 260,000.00   | *  |    | 0.25      |
| 166/000-02-2010C  | Statewide | Middle Tennessee Architectural Consultant       | C      | 170,000.00   | *  |    | 0.25      |
| 166/000-02-2010D  | Statewide | Middle Tennessee Engineering Consultant         | C      | 70,000.00    | *  |    | 0.25      |
| 166/000-02-2010E  | Statewide | Architectural Consultant                        | C      | 20,000.00    | *  |    | 0.25      |
| 166/000-02-2010EE | Statewide | East TN Engineer Regional Consultants           | C      | 150,345.00   | *  |    | 0.25      |
| 166/000-02-2010F  | Statewide | East-Mid-State Regional Architectural Consultar | C      | 130,000.00   | *  |    | 0.25      |
| 166/000-02-2010G  | Statewide | East-State Regional Architectural Consultant    | C      | 20,000.00    | *  |    | 0.25      |
| 166/000-02-2010H  | Statewide | East-State Regional Engineering Consultant      | C      | 80,000.00    | *  |    | 0.25      |
| 166/000-02-2010I  | Statewide | Southeast-State Regional Consultant             | C      | 20,000.00    | *  |    | 0.25      |
| 166/000-02-2010J  | Statewide | Environmental Consultant                        | C      | 450,000.00   | *  |    | 0.25      |
| 166/000-02-2010K  | Statewide | Codes Consultant                                | C      | 50,000.00    | *  |    | 0.25      |
| 166/000-02-2010L  | Statewide | Building Envelope Consultant                    | C      | 300,000.00   | *  |    | 0.25      |
| 166/000-02-2010M  | Statewide | ADA Consultant                                  | C      | 280,000.00   | *  |    | 0.25      |
| 166/000-02-2010N  | Statewide | Structural Consultants                          | C      | 105,000.00   | *  |    | 0.25      |
| 166/000-02-2010O  | Statewide | Storm Water Consultant                          | C      | 140,000.00   | *  |    | 0.25      |
| 166/000-02-2010P  | Statewide | Sustainability Consultant                       | C      | 20,000.00    | *  |    | 0.25      |
| 166/000-02-2010Q  | Statewide | Geo Tech Consultants                            | C      | 100,000.00   | *  |    | 0.25      |
| 166/000-02-2010R  | Statewide | Interior Design Consultants                     | C      | 300,000.00   | *  |    | 0.25      |
| 166/000-02-2010S  | Statewide | Mid TN Architectural Regional Consultants       | C      | 310,000.00   | *  |    | 0.25      |
| 166/000-02-2010T  | Statewide | Mid TN Architectural Regional Consultants       | C      | 360,000.00   | *  |    | 0.25      |
| 166/000-02-2010U  | Statewide | Mid TN Engineering Regional Consultants         | C      | 440,000.00   | *  |    | 0.25      |
| 166/000-02-2010V  | Statewide | Mid TN Engineering Regional Consultants         | C      | 60,000.00    | *  |    | 0.25      |
| 166/000-02-2010W  | Statewide | East Mid TN Architect Regional Consultants      | C      | 260,000.00   | *  |    | 0.25      |
| 166/000-02-2010WA | Statewide | West Architect Regional Consultants             | C      | 60,000.00    | *  |    | 0.25      |
| 166/000-02-2010WB | Statewide | West Architect 2 Regional Consultant            | C      | 0.00         | *  |    | 0.25      |
| 166/000-02-2010WE | Statewide | West Engineer Regional Consultants              | C      | 250,115.00   | *  |    | 0.25      |
| 166/000-02-2010X  | Statewide | East TN Architect Regional Consultants          | C      | 240,000.00   | *  |    | 0.25      |
| 166/000-02-2010Y  | Statewide | East TN Engineering Regional Consultants        | C      | 0.00         | *  |    | 0.25      |
| 166/000-01-2011Z1 | Statewide | Admin and Education Bldgs Roof Replacements     | 6      | 1,852,319.00 | *  |    | 2.61      |
| 166/000-02-2011C1 | Statewide | Admin Bldg Accessibility (ADA) Adaptation       | 6      | 148,615.00   | *  |    | 0.25      |
| 166/000-02-2011C2 | Statewide | Accessibility (ADA) Adaptation                  | 4      | 88,000.00    | *  |    | 0.25      |
| 166/000-02-2011C3 | Statewide | Accessibility (ADA) Adaptation                  | 6      | 177,500.00   | *  |    | 0.25      |
| 166/000-02-2011E1 | Statewide | Accessibility (ADA) Adaptation                  | 6      | 293,760.00   | *  |    | 0.25      |
| 166/000-02-2011E2 | Statewide | Accessibility (ADA) Adaptation                  | 6      | 171,645.00   | *  |    | 0.25      |
| 166/000-01-2013A  | Statewide | Architect-TCAT Maintenance Repairs/Correction   | C      | 36,968.62    | *  |    | 0.25      |
| 166/000-01-2013A3 | Statewide | Doors & Hardware                                | 1      | 165,000.00   | *  |    | 0.25      |
| 166/000-01-2013A4 | Statewide | Doors and Hardware                              | 1      | 198,000.00   | *  |    | 0.25      |
| 166/000-01-2013E  | Statewide | Engineer - TCAT Maintenance Repairs & Correc    | C      | 33,996.00    | *  |    | 0.25      |
| 166/000-03-2013   | Statewide | System-wide Specialty Consultants               | C      | 0.00         | *  |    | 0.25      |
| 166/000-03-2013A  | Statewide | ADA Consultant Specialty Consultants            | C      | 350,000.00   | *  |    | 0.25      |
| 166/000-03-2013B  | Statewide | Building Envelope Specialty Consultants         | C      | 300,000.00   | *  |    | 0.25      |
| 166/000-03-2013C  | Statewide | Codes Specialty Consultants                     | C      | 30,000.00    | *  |    | 0.25      |
| 166/000-03-2013D  | Statewide | Structural Specialty Consultants                | C      | 208,890.50   | *  |    | 0.25      |
| 166/000-03-2013E  | Statewide | Environmental Specialty Consultants             | C      | 550,000.00   | *  |    | 0.25      |
| 166/000-03-2013F  | Statewide | Stormwater Consultant Specialty Consultants     | C      | 270,000.00   | *  |    | 0.25      |
| 166/000-04-2013E1 | Statewide | Interior Reno /Machine Room Exp. Improvement    | 3      | 704,000.00   | *  |    | 0.50      |
| 166/000-04-2013E2 | Statewide | Greenhouse Improvements                         | 4      | 1,482,323.00 | *  |    | 2.03      |

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| 166/000-04-2013E3 | Statewide | Diesel and Automotive Lab Improvements          | 5      | 2,730,000.00         | *  |    | 3.62         |
| 166/000-04-2013E4 | Statewide | Cosmetology Renovations                         | 3      | 374,000.00           | *  |    | 0.25         |
| 166/000-04-2013E6 | Statewide | Improvements                                    | 3      | 731,500.00           | *  |    | 0.50         |
| 166/000-04-2013M1 | Statewide | New Health Building                             | 6      | 3,396,634.75         | *  |    | 4.18         |
| 166/000-04-2013M2 | Statewide | New Diesel Building                             | 6      | 3,484,476.00         | *  |    | 4.25         |
| 166/000-04-2013W1 | Statewide | Mechatronics Expansion                          | 6      | 620,005.00           | *  |    | 0.50         |
| 166/000-04-2013W2 | Statewide | General Renovations                             | 4      | 2,471,080.00         | *  |    | 3.35         |
| 166/000-04-2013W3 | Statewide | CIT Renovations                                 | 5      | 253,000.00           | *  |    | 0.25         |
| 166/000-04-2013W4 | Statewide | General Renovation                              | 4      | 2,306,100.00         | *  |    | 3.17         |
| 166/000-01-2015E5 | Statewide | Electrical updates PH2                          | 4      | 400,000.00           | *  |    | 0.25         |
| 166/000-01-2015E6 | Statewide | Fire Alarm/Security                             | 3      | 137,500.00           | *  |    | 0.25         |
| 166/000-01-2015E7 | Statewide | Fire Alarm/Security                             | 4      | 162,800.00           | *  |    | 0.25         |
| 166/000-01-2015M2 | Statewide | HVAC Updates                                    | 7      | 253,053.50           | *  |    | 0.25         |
| 166/000-01-2015M4 | Statewide | MPE and Infrastructure Updates                  | 2      | 625,000.00           | *  |    | 0.50         |
| 166/000-01-2015M5 | Statewide | Fire Alarm/Security                             | 2      | 137,500.00           | *  |    | 0.25         |
| 166/000-02-2015A  | Statewide | Parking & Lighting Updates                      | 5      | 254,205.00           | *  |    | 0.25         |
| 166/000-02-2015C  | Statewide | Parking Lot Repavement                          | 7      | 144,163.81           | *  |    | 0.25         |
| 166/000-03-2015A  | Statewide | Commissioning Services                          | C      | 0.00                 | *  |    | 0.25         |
| 166/000-03-2015B  | Statewide | Commissioning Services                          | C      | 0.00                 | *  |    | 0.25         |
| 166/000-03-2015C  | Statewide | Commissioning Services                          | C      | 0.00                 | *  |    | 0.25         |
| 166/000-01-2016   | Statewide | ADA and Accessibility Adaptations ADA and Acc   | 0      | 800,000.00           | *  |    | 0.50         |
| <b>Statewide</b>  |           |   |        | <b>32,030,726.58</b> |    |    | <b>42.21</b> |
| 166/001-03-2010B  | TSU       | Humphreys Hall Mechanical Updates               | 5      | 600,000.00           | *  |    | 0.50         |
| 166/001-03-2010X  | TSU       | Boswell Fume Hood Commissioning                 | C      | 13,757.00            | *  |    | 0.25         |
| 166/001-03-2010X1 | TSU       | Boswell Fume Hood Cx Phase 2                    | C      | 41,565.00            | *  |    | 0.25         |
| 166/001-01-2013B  | TSU       | McCord, Humanities and Kean Hall Roof Replac    | 6      | 349,599.00           | *  |    | 0.25         |
| 166/001-02-2013   | TSU       | Utility Tunnel Stabilization                    | 7      | 1,500,000.00         | *  |    | 1.72         |
| 166/001-01-2014C  | TSU       | Several Buildings Elevator Replacements         | 6      | 1,745,729.00         | *  |    | 2.45         |
| 166/001-02-2014   | TSU       | Farm Buildings New Construction                 | 7      | 1,425,000.00         |    |    | 1.66         |
| 166/001-02-2016   | TSU       | Health Sciences Facility                        | 0      | 38,800,000.00        | *  | *  | 10.19        |
| 166/001-03-2016   | TSU       | Migration Implementation                        | 1      | 2,620,000.00         | *  |    | 3.21         |
| 166/001-04-2016   | TSU       | Residence Hall Roof Replacements Residence H    | 6      | 482,554.00           |    |    | 0.25         |
| 166/001-05-2016   | TSU       | Wilson and Rudolph Halls Roof Repairs Wilson &  | C      | 300,000.00           |    |    | 0.25         |
| 166/001-06-2016   | TSU       | Student Apartment Complex Roof Replacements     | 2      | 250,000.00           |    |    | 0.25         |
| <b>TSU</b>        |           |   |        | <b>48,128,204.00</b> |    |    | <b>21.23</b> |
| 166/003-03-2009D  | APSU      | Underground Electrical Part 5                   | 6      | 467,439.95           | *  |    | 0.25         |
| 166/003-05-2012X  | APSU      | Commissioning Governors Stadium                 | C      | 129,945.70           |    | *  | 0.25         |
| 166/003-05-2013CM | APSU      | Fine Arts Improvements                          | 6      | 17,117,000.00        | *  |    | 8.40         |
| 166/003-05-2013HZ | APSU      | Fine Arts Improvements Abatement                | 7      | 139,000.00           | *  |    | 0.25         |
| 166/003-05-2013X  | APSU      | Commissioning Fine Arts                         | C      | 117,690.00           | *  |    | 0.25         |
| 166/003-02-2015   | APSU      | Kimbrough Trading Center Renovations            | 4      | 810,000.00           |    |    | 0.50         |
| 166/003-03-2015   | APSU      | Sevier Hall HVAC Replacement                    | 6      | 1,661,000.00         |    | *  | 1.90         |
| 166/003-04-2015   | APSU      | Student Health and Counseling Center Renovati   | 7      | 912,700.00           |    |    | 0.75         |
| 166/003-05-2015   | APSU      | Music Mass Comm HVAC Replacement                | 4      | 2,730,000.00         | *  |    | 3.30         |
| 166/003-03-2016   | APSU      | Browning Hall Mechanical Updates                | 2      | 1,530,000.00         | *  |    | 1.72         |
| 166/003-04-2016   | APSU      | Browning Building Interior Updates Browning Bui | 4      | 0.00                 |    |    | 0.25         |
| 166/003-05-2016   | APSU      | Executive Education Board Room Renovations      | 2      | 353,000.00           |    |    | 0.25         |
| 166/003-06-2016   | APSU      | Drane Street Steam and Condensate Line Reppl    | 0      | 225,000.00           |    |    | 0.25         |
| 166/003-07-2016   | APSU      | 328 College Street Re-roofing 328 College Stree | 0      | 380,000.00           |    |    | 0.25         |
| <b>APSU</b>       |           |   |        | <b>26,572,775.65</b> |    |    | <b>18.57</b> |
| 166/005-06-2011X  | ETSU      | Parking Garage Construction Commissioning       | C      | 62,815.00            |    | *  | 0.25         |
| 166/005-01-2013   | ETSU      | Data Center New Construction                    | 6      | 2,955,897.00         |    |    | 3.57         |
| 166/005-02-2013CM | ETSU      | Football Stadium New Construction               | 6      | 22,837,800.00        |    | *  | 9.15         |
| 166/005-06-2013CM | ETSU      | CoM Building #60 IERC Renovations               | 5      | 9,474,000.00         |    |    | 6.86         |
| 166/005-06-2013X  | ETSU      | Commissioning CoM Building #60 Renovations      | C      | 156,591.00           |    |    | 0.25         |

## Tennessee Board of Regents Facilities Development Program

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|-------------------|----------|---|--------|-----------------------|----|----|--------------|
| 166/005-08-2013   | ETSU     | Fine Arts Classroom Building New Construction   | 2      | 40,545,000.00         | *  | *  | 10.25        |
| 166/005-01-2014A  | ETSU     | D. P. Culp Expansion & Renovations              | 2      | 39,572,625.00         |    | *  | 9.98         |
| 166/005-02-2015   | ETSU     | Powerhouse Boiler Replacement                   | 6      | 3,250,000.00          |    | *  | 3.75         |
| 166/005-03-2015   | ETSU     | Several Buildings Roof Replacements             | 6      | 2,000,000.00          |    | *  | 2.49         |
| 166/005-04-2015   | ETSU     | Several CoM Buildings Sprinkler Updates         | 6      | 500,000.00            |    | *  | 0.25         |
| 166/005-05-2015   | ETSU     | Johnson City Day Center Replacement             | 5      | 1,000,000.00          |    |    | 0.75         |
| 166/005-02-2016   | ETSU     | CoM Building #2 Physical Therapy Renovation     | 2      | 1,000,000.00          |    |    | 0.75         |
| 166/005-03-2016   | ETSU     | Pediatrics Renovation                           | 2      | 500,000.00            |    |    | 0.25         |
| 166/005-04-2016   | ETSU     | Stormwater Drainage Repairs                     | 2      | 2,000,000.00          |    | *  | 2.53         |
| 166/005-05-2016   | ETSU     | Brown Hall Greenhouse Repair Brown Hall Gree    | 0      | 130,000.00            |    |    | 0.25         |
| 166/005-06-2016   | ETSU     | Nell Dossett Parking Lot Expansion Nell Dossett | 0      | 550,000.00            |    |    | 0.25         |
| 166/005-07-2016   | ETSU     | Several Buildings Space Renovations             | 0      | 750,000.00            |    |    | 0.50         |
| <b>ETSU</b>       |          |   |        | <b>127,284,728.00</b> |    |    | <b>52.08</b> |
| 166/007-06-2006SX | UoM      | West Hall Student Housing HVAC Upgrade Com      | C      | 31,710.00             |    | *  | 0.25         |
| 166/007-06-2006X  | UoM      | West Hall Student Housing Commissioning         | C      | 129,600.00            |    | *  | 0.25         |
| 166/007-06-2006X1 | UoM      | West Hall Student Housing Commissioning         | C      | 22,000.00             |    | *  | 0.25         |
| 166/007-07-2007X  | UoM      | Community Health Building Commissioning         | C      | 194,870.00            | *  | *  | 0.25         |
| 166/007-01-2008X  | UoM      | Biochemistry and Biology Facility Commissioning | C      | 6,000.00              | *  |    | 0.25         |
| 166/007-03-2008B  | UoM      | Campus-wide Access and Security Updates         | 6      | 1,420,417.00          | *  |    | 1.90         |
| 166/007-05-2011D  | UoM      | Defense Audit Bldg Roof Replacement             | 6      | 902,859.89            | *  |    | 0.75         |
| 166/007-13-2011D  | UoM      | Richardson Towers Demolition                    | 6      | 1,620,000.00          |    | *  | 2.26         |
| 166/007-13-2011X  | UoM      | Commissioning Student Housing                   | C      | 249,150.00            |    | *  | 0.25         |
| 166/007-04-2012AX | UoM      | Manning Hall & Psychology Bldg HVAC Updates     | C      | 72,990.00             | *  |    | 0.25         |
| 166/007-04-2012B  | UoM      | Patterson Hall HVAC Updates                     | 7      | 2,527,278.60          | *  |    | 3.41         |
| 166/007-04-2012BX | UoM      | Patterson Hall HVAC Updates Cx                  | C      | 48,460.00             | *  |    | 0.25         |
| 166/007-06-2013A  | UoM      | Music Building HVAC Corrections                 | 6      | 3,790,265.00          | *  |    | 4.47         |
| 166/007-06-2013B  | UoM      | Rose Theatre HVAC Corrections                   | 7      | 178,115.00            | *  |    | 0.25         |
| 166/007-06-2013X  | UoM      | Music Building Commissioning                    | C      | 115,700.00            | *  |    | 0.25         |
| 166/007-07-2013C  | UoM      | Various Buildings Code and Safety Updates       | 6      | 2,050,000.00          | *  |    | 2.87         |
| 166/007-07-2013D  | UoM      | Various Buildings Code and Safety Updates       | 4      | 894,000.00            | *  |    | 0.75         |
| 166/007-01-2014A  | UoM      | CFA Museum Boiler Replacement                   | 4      | 101,441.64            |    |    | 0.25         |
| 166/007-08-2014   | UoM      | Chemistry Building Repairs                      | 7      | 199,000.00            |    |    | 0.25         |
| 166/007-22-2014CM | UoM      | Student Recreation Facility CM/GC               | 5      | 52,340,000.00         |    | *  | 11.31        |
| 166/007-22-2014X  | UoM      | Student Recreation Facility Commissioning       | C      | 250,000.00            |    | *  | 0.25         |
| 166/007-03-2015A  | UoM      | Electric Utility Updates                        | 6      | 2,475,000.00          | *  |    | 3.36         |
| 166/007-04-2015   | UoM      | Surface Parking Expansion                       | 7      | 1,645,878.00          |    |    | 1.87         |
| 166/007-03-2016   | UoM      | Land Bridge and Parking Garage                  | 3      | 36,600,000.00         |    | *  | 10.15        |
| 166/007-03-2016CM | UoM      | Land Bridge and Parking Garage CM/GC            | 0      | 0.00                  |    | *  | 0.25         |
| 166/007-03-2016X  | UoM      | Land Bridge and Parking Garage Commissioning    | C      | 0.00                  |    | *  | 0.25         |
| 166/007-04-2016   | UoM      | Wilder Chiller Replacement                      | 4      | 250,000.00            |    |    | 0.25         |
| 166/007-05-2016   | UoM      | Building Envelope Repairs                       | 3      | 3,000,000.00          | *  |    | 3.58         |
| 166/007-06-2016   | UoM      | Engineering Technology Building Advanced Man    | 1      | 35,000.00             |    |    | 0.25         |
| 166/007-07-2016   | UoM      | McWherter Library Chiller Replacement           | 3      | 485,000.00            |    |    | 0.25         |
| 166/007-09-2016   | UoM      | Student Housing Roof and Brick Repair           | 0      | 110,000.00            |    |    | 0.25         |
| <b>UoM</b>        |          |   |        | <b>111,744,735.13</b> |    |    | <b>51.43</b> |
| 166/009-04-2004C  | MTSU     | Underground Electrical Update                   | 7      | 2,072,366.53          | *  |    | 2.90         |
| 166/009-09-2006C4 | MTSU     | Davis & Wiser-Patten Demo & Renovations         | 7      | 22,482,996.96         | *  | *  | 9.11         |
| 166/009-09-2006CM | MTSU     | Science Facilities Construction Manager         | C      | 402,890.41            | *  | *  | 0.25         |
| 166/009-09-2006F2 | MTSU     | Davis & Wiser-Patten Renovation Furniture       | 7      | 1,308,174.42          | *  | *  | 0.25         |
| 166/009-09-2006X  | MTSU     | Commissioning (special) Science Facilities      | C      | 219,843.00            | *  | *  | 0.25         |
| 166/009-09-2006X1 | MTSU     | Commissioning New Science Facilities            | C      | 125,000.00            | *  | *  | 0.25         |
| 166/009-09-2006X2 | MTSU     | Commissioning Renovated Science Facilities      | C      | 98,570.00             | *  | *  | 0.25         |
| 166/009-04-2007X  | MTSU     | Commissioning Education & Behavioral Science    | C      | 104,630.00            | *  |    | 0.25         |
| 166/009-04-2007XA | MTSU     | Commissioning Ned McWherter LRC                 | C      | 85,965.00             | *  |    | 0.25         |
| 166/009-06-2010X  | MTSU     | Commissioning Parking Garage & Student Servi    | C      | 67,295.00             |    | *  | 0.25         |

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| 166/009-10-2010B       | MTSU            | Accessibility (ADA) Adaptations                     | 2      | 104,539.35           | *  |    | 0.25         |
| 166/009-05-2011A       | MTSU            | Saunders Fine Arts Saunders Fine Arts HVAC U        | 4      | 1,947,248.49         | *  |    | 2.74         |
| 166/009-08-2011A       | MTSU            | Parking and Transportation Improvements             | 7      | 1,173,866.00         |    | *  | 1.42         |
| 166/009-08-2011B       | MTSU            | Parking and Transportation Improvements             | 4      | 2,060,000.00         |    | *  | 2.75         |
| 166/009-09-2011X       | MTSU            | Commissioning Cope Building Renovations             | C      | 17,700.00            |    |    | 0.25         |
| 166/009-03-2015        | MTSU            | Corlew and Cummings Elevator Replacements           | 7      | 775,000.00           |    |    | 0.50         |
| 166/009-07-2015        | MTSU            | Central Plant Control Updates                       | 6      | 1,606,651.45         | *  |    | 1.59         |
| 166/009-07-2015B       | MTSU            | Several Buildings BAS Controls Replacement          | 2      | 708,000.00           | *  |    | 0.50         |
| 166/009-07-2015C       | MTSU            | Energy Recovery Boiler                              | 3      | 785,000.00           | *  |    | 0.75         |
| 166/009-07-2015X       | MTSU            | Commissioning Central Plant Control Updates         | C      | 144,475.55           | *  |    | 0.25         |
| 166/009-10-2015        | MTSU            | Central Plant Chiller Replacment                    | 7      | 650,000.00           |    |    | 0.50         |
| 166/009-11-2015        | MTSU            | Campus Quadrangle                                   | 3      | 135,000.00           |    |    | 0.25         |
| 166/009-02-2016        | MTSU            | Demolition - Natatorium Demolition - Natatorium     | 7      | 450,000.00           |    |    | 0.25         |
| 166/009-05-2016        | MTSU            | Academic Classroom Building                         | 2      | 1,600,000.00         |    |    | 0.25         |
| 166/009-05-2016CM      | MTSU            | Academic Classroom Building                         | 5      | 0.00                 |    |    | 0.25         |
| 166/009-06-2016        | MTSU            | Several Buildings Electrical Updates                | 3      | 1,600,000.00         | *  |    | 1.97         |
| 166/009-07-2016        | MTSU            | Several Buildings Exterior Repairs                  | 2      | 1,630,000.00         | *  |    | 2.02         |
| 166/009-08-2016        | MTSU            | Cope Building Interior Renovations                  | 2      | 420,000.00           |    |    | 0.25         |
| 166/009-09-2016        | MTSU            | Floyd Stadium Ribbon Boards                         | 0      | 400,000.00           |    |    | 0.25         |
| 166/009-10-2016        | MTSU            | Floyd Stadium Field Lighting                        | 0      | 600,000.00           |    |    | 0.50         |
| <b>MTSU</b>            |                 |   |        | <b>43,775,212.16</b> |    |    | <b>31.50</b> |
| 166/011-03-2010F       | TTU             | Jere Whitson Several Buildings Upgrades             | 6      | 4,659,000.00         | *  |    | 5.01         |
| 166/011-01-2013X       | TTU             | Commissioning Warf/Ellington Residence Hall Uj      | C      | 68,770.00            |    | *  | 0.25         |
| 166/011-11-2013A       | TTU             | Infrastructure Infrastructure                       | 3      | 0.00                 | *  | *  | 0.25         |
| 166/011-11-2013CM      | TTU             | Laboratory Science Building and Infrastructure      | C      | 140,000.00           | *  | *  | 0.25         |
| 166/011-14-2013BX      | TTU             | Commissioning Jobe/Murphy Residence Hall Up         | C      | 89,900.00            |    | *  | 0.25         |
| 166/011-10-2014        | TTU             | Hooper Eblen & Fitness Center Boiler Installati     | 6      | 2,387,401.65         |    |    | 2.92         |
| 166/011-10-2014X       | TTU             | Hooper Eblen & Fitness Center Boiler Installati     | C      | 48,561.92            |    |    | 0.25         |
| 166/011-13-2014        | TTU             | Recreation and Fitness Center New Constructio       | 3      | 50,916,402.00        |    | *  | 10.94        |
| 166/011-13-2014X       | TTU             | Commissioning Recreation and Fitness Center         | (N     | 96,620.00            |    | *  | 0.25         |
| 166/011-14-2014        | TTU             | Roaden University Center Upgrades                   | 4      | 7,527,131.00         | *  |    | 6.02         |
| 166/011-14-2014X       | TTU             | Commissioning Roaden University Center Upgra        | C      | 40,304.00            | *  |    | 0.25         |
| 166/011-03-2015        | TTU             | Residence Halls Roof Replacements                   | 6      | 876,500.00           |    |    | 0.75         |
| 166/011-07-2015        | TTU             | Foundation & South Halls & Library Roof Replac      | 6      | 1,730,227.00         | *  |    | 2.15         |
| 166/011-08-2015A       | TTU             | Maddux/McCord Residence Hall Upgrades               | 6      | 5,855,000.00         |    | *  | 5.61         |
| 166/011-01-2016        | TTU             | Storm Sewer Replacement                             | 3      | 605,000.00           |    |    | 0.50         |
| 166/011-02-2016A       | TTU             | Dixie Parking Lot Parking and Transportation Imj    | 2      | 0.00                 |    | *  | 0.25         |
| 166/011-03-2016        | TTU             | Volpe Library First Floor Expansion                 | 1      | 1,060,000.00         |    |    | 0.75         |
| 166/011-04-2016        | TTU             | Cookeville Higher Education Campus Roof Repa        | 4      | 750,000.00           | *  |    | 0.50         |
| 166/011-05-2016A       | TTU             | Kittrell & Bartoo Several Buildings Upgrades Pha    | 1      | 3,960,000.00         | *  |    | 4.59         |
| 166/011-06-2016A       | TTU             | Library Several Buildings Waterproofing & Exteri    | 0      | 0.00                 | *  |    | 0.25         |
| 166/011-11-2016        | TTU             | Athletics Facilities Improvements Athletics Facilit | 0      | 2,880,000.00         |    |    | 3.51         |
| <b>TTU</b>             |                 |   |        | <b>83,690,817.57</b> |    |    | <b>45.50</b> |
| 166/012-03-2014        | Chattanooga SCC | TCAT Lift Station Replacement                       | 7      | 400,000.00           |    |    | 0.25         |
| 166/012-01-2015        | Chattanooga SCC | CETAS Engineering Classrooms                        | 6      | 497,840.00           |    |    | 0.25         |
| 166/012-02-2015        | Chattanooga SCC | Parking Lot Updates                                 | 7      | 850,000.00           | *  |    | 0.50         |
| 166/012-01-2016        | Chattanooga SCC | CETAS Interior Modernizations CETAS Interior M      | 0      | 2,000,000.00         | *  |    | 2.55         |
| 166/012-02-2016        | Chattanooga SCC | Elevator Updates                                    | 2      | 990,000.00           | *  |    | 0.75         |
| 166/012-03-2016        | Chattanooga SCC | Instructional Materials Building Roof Replaceme     | 2      | 500,000.00           | *  |    | 0.25         |
| <b>Chattanooga SCC</b> |                 |   |        | <b>5,237,840.00</b>  |    |    | <b>4.55</b>  |
| 166/013-02-2015        | Cleveland SCC   | Electrical Infrastructure Modernization             | 6      | 410,000.00           | *  |    | 0.25         |
| 166/013-01-2016        | Cleveland SCC   | Plumbing and Sewer Modernization                    | 1      | 750,000.00           | *  |    | 0.50         |
| 166/013-02-2016        | Cleveland SCC   | Classroom Renovations                               | 1      | 330,000.00           | *  |    | 0.25         |
| <b>Cleveland SCC</b>   |                 |   |        | <b>1,490,000.00</b>  |    |    | <b>1.00</b>  |

## Tennessee Board of Regents Facilities Development Program

| SBC Number           | Location      | Project Name                                    | Status | Total                | AP | SB | Intensity    |
|----------------------|---------------|---|--------|----------------------|----|----|--------------|
| 166/015-01-2012A     | Columbia SCC  | Williamson County Center New Classroom Build    | 1      | 0.00                 | *  |    | 0.25         |
| 166/015-01-2012CM    | Columbia SCC  | Williamson County Center Relocation             | 6      | 35,463,230.00        | *  |    | 10.29        |
| 166/015-01-2012FE    | Columbia SCC  | Williamson County Center Furniture Package      | 7      | 1,400,000.00         | *  |    | 0.25         |
| 166/015-01-2012X     | Columbia SCC  | Commissioning Williamson County Center          | C      | 119,760.00           | *  |    | 0.25         |
| 166/015-02-2013X     | Columbia SCC  | Commissioning Warf Building HVAC Updates        | C      | 23,970.00            | *  |    | 0.25         |
| 166/015-01-2015      | Columbia SCC  | Circular Commons Site Improvements              | 7      | 270,000.00           | *  |    | 0.25         |
| 166/015-02-2015A     | Columbia SCC  | Phase 2 Powerhouse and Systems Repairs          | 2      | 273,000.00           | *  |    | 0.25         |
| 166/015-03-2015      | Columbia SCC  | Campus Site Improvements                        | 5      | 490,000.00           | *  |    | 0.25         |
| 166/015-01-2016      | Columbia SCC  | Several Buildings Roof Replacements             | 2      | 700,000.00           | *  |    | 0.50         |
| <b>Columbia SCC</b>  |               |   |        | <b>38,739,960.00</b> |    |    | <b>12.54</b> |
| 166/017-01-2008AX    | Dyersburg SCC | Student Services & LRC Bldg Commissioning       | C      | 91,740.00            | *  |    | 0.25         |
| 166/017-01-2008B     | Dyersburg SCC | Tipton Co. Campus Site Signage & Lighting Impr  | 6      | 190,615.00           | *  |    | 0.25         |
| 166/017-01-2010D     | Dyersburg SCC | Glover & Eller Buildings Mechanical System Moc  | 6      | 1,009,000.00         | *  |    | 1.02         |
| 166/017-02-2010A     | Dyersburg SCC | Accessibility (ADA) Adaptations                 | 6      | 337,387.50           | *  |    | 0.25         |
| 166/017-01-2014      | Dyersburg SCC | Softball Multipurpose Building                  | 0      | 330,000.00           |    |    | 0.25         |
| 166/017-01-2016      | Dyersburg SCC | Gymnasium Mechanical Updates                    | 4      | 310,000.00           | *  |    | 0.25         |
| 166/017-02-2016      | Dyersburg SCC | Gymnasium Interior Repairs                      | 3      | 220,000.00           | *  |    | 0.25         |
| <b>Dyersburg SCC</b> |               |   |        | <b>2,488,742.50</b>  |    |    | <b>2.52</b>  |
| 166/019-01-2011X     | Jackson SCC   | Nursing Commissioning                           | C      | 71,770.00            | *  |    | 0.25         |
| 166/019-01-2013CM    | Jackson SCC   | Health Sciences Building New Construction       | 6      | 14,753,578.00        | *  |    | 8.01         |
| 166/019-01-2013FE    | Jackson SCC   | Health Sciences Furniture                       | 7      | 460,000.00           | *  |    | 0.25         |
| 166/019-02-2015B     | Jackson SCC   | Library & McWherter Elevator Modernization      | 4      | 324,500.00           | *  |    | 0.25         |
| 166/019-01-2016      | Jackson SCC   | Physical Plant Service Building Repairs & Updat | 2      | 1,000,000.00         |    |    | 0.75         |
| 166/019-02-2016      | Jackson SCC   | Science Building HVAC Update                    | 4      | 520,000.00           | *  |    | 0.25         |
| <b>Jackson SCC</b>   |               |   |        | <b>17,129,848.00</b> |    |    | <b>9.76</b>  |
| 166/021-08-2014B     | Motlow SCC    | Simon Hall Building Second Floor Restrooms      | 1      | 0.00                 |    |    | 0.25         |
| 166/021-01-2015      | Motlow SCC    | Exterior Building Repairs                       | 7      | 328,695.79           | *  |    | 0.25         |
| 166/021-01-2015A     | Motlow SCC    | McMinnville and Fayetteville                    | 2      | 583,000.00           | *  |    | 0.50         |
| 166/021-01-2016      | Motlow SCC    | Rutherford County Teaching Addition III         | 1      | 1,392,500.00         |    |    | 0.25         |
| <b>Motlow SCC</b>    |               |   |        | <b>2,304,195.79</b>  |    |    | <b>1.25</b>  |
| 166/023-01-2011CM    | Walters SCC   | Greene County Center Expansion                  | 6      | 24,044,730.00        | *  | *  | 9.28         |
| 166/023-01-2011X     | Walters SCC   | Commissioning Greene County Center              | C      | 77,440.00            | *  | *  | 0.25         |
| 166/023-01-2014      | Walters SCC   | Site Corrections                                | 7      | 683,350.00           | *  |    | 0.50         |
| 166/023-01-2015      | Walters SCC   | Mechanical and Electrical Updates               | 6      | 794,000.00           | *  |    | 0.50         |
| 166/023-01-2015A     | Walters SCC   | Mechanical and Electrical Updates               | 1      | 665,100.00           | *  |    | 0.50         |
| 166/023-01-2016      | Walters SCC   | ADA and Mechanical Systems Updates              | 2      | 780,000.00           | *  |    | 0.50         |
| 166/023-02-2016      | Walters SCC   | Sevier County Campus Addition                   | 0      | 460,000.00           |    |    | 0.25         |
| <b>Walters SCC</b>   |               |   |        | <b>27,504,620.00</b> |    |    | <b>11.78</b> |
| 166/025-01-2011X     | Volunteer SCC | Commissioning Allied Health Building New Cons   | C      | 81,797.70            | *  |    | 0.25         |
| 166/025-01-2012A     | Volunteer SCC | Humanities Building IT Backfill                 | 4      | 128,363.73           | *  |    | 0.25         |
| 166/025-01-2012CM    | Volunteer SCC | Humanities Building New Construction            | 6      | 26,796,526.27        | *  |    | 9.56         |
| 166/025-01-2012F1    | Volunteer SCC | Humanities Building Furniture                   | 7      | 775,000.00           | *  |    | 0.25         |
| 166/025-01-2012X     | Volunteer SCC | Commissioning Humanities Building`              | C      | 112,565.00           | *  |    | 0.25         |
| 166/025-02-2012A     | Volunteer SCC | Mattox Building Cooling Towers Replacement      | 5      | 468,600.00           | *  |    | 0.25         |
| 166/025-01-2016      | Volunteer SCC | Ramer Building HVAC Updates                     | 2      | 400,000.00           | *  |    | 0.25         |
| 166/025-02-2016      | Volunteer SCC | Roof Replacements and Envelope Repairs          | 2      | 320,000.00           | *  |    | 0.25         |
| <b>Volunteer SCC</b> |               |   |        | <b>29,082,852.70</b> |    |    | <b>11.31</b> |
| 166/027-01-2011X     | Roane SCC     | Commissioning (Expansion) Oak Ridge Campus      | C      | 77,839.00            | *  |    | 0.25         |
| 166/027-02-2011C     | Roane SCC     | Dunbar, Gym, & O'Brien HVAC Corrections         | 7      | 420,276.00           | *  |    | 0.25         |
| 166/027-01-2015      | Roane SCC     | Campus Roof Replacements                        | 3      | 1,767,206.41         | *  |    | 2.18         |
| 166/027-01-2016      | Roane SCC     | Campbell County Higher Edu Center Lab Expans    | 3      | 1,100,000.00         | *  |    | 0.75         |

**Tennessee Board of Regents  
Facilities Development Program**

| SBC Number                      | Location                | Project Name                                     | Status | Total                | AP | SB | Intensity    |
|---------------------------------|-------------------------|--|--------|----------------------|----|----|--------------|
| <b>Roane SCC</b>                |                         |  |        | <b>3,365,321.41</b>  |    |    | <b>3.43</b>  |
| 166/032-02-2013A                | Pellissippi SCC         | HVAC Updates PH2                                 | 1      | 663,230.37           | *  |    | 0.50         |
| 166/032-02-2014                 | Pellissippi SCC         | Student Recreation Center Interior Upgrades      | 7      | 615,000.00           |    |    | 0.50         |
| 166/032-02-2015A                | Pellissippi SCC         | Outdoor classroom/stage and Solar Demonstrati    | 3      | 128,000.00           |    |    | 0.25         |
| 166/032-01-2016                 | Pellissippi SCC         | Strawberry Plains Science Labs                   | 3      | 1,550,000.00         |    |    | 1.83         |
| <b>Pellissippi SCC</b>          |                         |  |        | <b>2,956,230.37</b>  |    |    | <b>3.08</b>  |
| 166/033-02-2013A                | Southwest Tn CC         | Whitehaven Center Site Improvements              | 7      | 177,115.00           |    |    | 0.25         |
| 166/033-01-2015                 | Southwest Tn CC         | Industrial Readiness Facility                    | 4      | 3,468,400.00         |    |    | 3.95         |
| 166/033-01-2015X                | Southwest Tn CC         | Commissioning Industrial Readiness Facility      | C      | 31,600.00            |    |    | 0.25         |
| 166/033-02-2015                 | Southwest Tn CC         | Roof & Envelope Replacement/Repairs              | 4      | 1,880,000.00         | *  |    | 2.20         |
| 166/033-01-2016                 | Southwest Tn CC         | Mechanical Systems Modernization                 | 4      | 1,110,000.00         | *  |    | 0.75         |
| <b>Southwest Tn CC</b>          |                         |  |        | <b>6,667,115.00</b>  |    |    | <b>7.40</b>  |
| 166/034-01-2006X                | Nashville SCC           | Commissioning Academic/Student Svcs Bldg         | C      | 83,750.00            | *  |    | 0.25         |
| 166/034-01-2012X                | Nashville SCC           | Commissioning New Academic and Support Buil      | C      | 92,195.00            | *  |    | 0.25         |
| 166/034-01-2016                 | Nashville SCC           | Clarksville Modular Space Clarksville Modular Sp | 6      | 550,000.00           |    |    | 0.25         |
| 166/034-02-2016                 | Nashville SCC           | Madison Teaching Facility Madison Teaching Fa    | 0      | 550,000.00           |    |    | 0.25         |
| <b>Nashville SCC</b>            |                         |  |        | <b>1,275,945.00</b>  |    |    | <b>1.00</b>  |
| 166/038-01-2008C1               | Northeast SCC           | Early Site Package Technical Education Comple    | 4      | 0.00                 | *  |    | 0.25         |
| 166/038-01-2008CM               | Northeast SCC           | Technical Education Complex New Construction     | 5      | 3,935,000.00         | *  |    | 4.51         |
| 166/038-02-2009A                | Northeast SCC           | Powers Math & Science Settlement Repairs         | 5      | 96,734.86            | *  |    | 0.25         |
| 166/038-01-2012D                | Northeast SCC           | Johnson City Downtown Center Science Labs Uj     | 7      | 600,000.00           |    |    | 0.50         |
| 166/038-02-2015                 | Northeast SCC           | RCAM (Regional Center for Advanced Manufact      | 6      | 3,300,000.00         |    |    | 3.81         |
| 166/038-02-2016                 | Northeast SCC           | Building Controls Updates                        | 1      | 430,000.00           | *  |    | 0.25         |
| <b>Northeast SCC</b>            |                         |  |        | <b>8,361,734.86</b>  |    |    | <b>9.57</b>  |
| 166/042-01-2016                 | TCAT - Covington        | Moisture Remediation                             | 1      | 720,000.00           | *  |    | 0.50         |
| <b>TCAT - Covington</b>         |                         |  |        | <b>720,000.00</b>    |    |    | <b>0.50</b>  |
| 166/046-01-2010X                | TCAT - Dickson          | Commissioning Clarksville Industrial Training Fa | C      | 77,333.00            | *  |    | 0.25         |
| 166/046-01-2016                 | TCAT - Dickson          | TCAT Dickson Roof Replacement                    | 3      | 550,000.00           | *  |    | 0.25         |
| <b>TCAT - Dickson</b>           |                         |  |        | <b>627,333.00</b>    |    |    | <b>0.50</b>  |
| 166/050-01-2015                 | TCAT - Hartsville       | TCAT Hartsville - Wilson County Center TCAT H    | C      | 380,000.00           |    |    | 0.25         |
| <b>TCAT - Hartsville</b>        |                         |  |        | <b>380,000.00</b>    |    |    | <b>0.25</b>  |
| 166/052-01-2010X                | TCAT - Elizabethton     | Commissioning Campus Consolidation Commiss       | C      | 139,971.00           | *  |    | 0.25         |
| <b>TCAT - Elizabethton</b>      |                         |  |        | <b>139,971.00</b>    |    |    | <b>0.25</b>  |
| 166/074-01-2013CM               | TCAT - Murfreesboro     | Nissan Education and Training Facility           | 7      | 33,357,647.00        | *  |    | 10.13        |
| 166/074-01-2013X                | TCAT - Murfreesboro     | Commissioning Nissan Education and Training F    | C      | 145,770.00           | *  |    | 0.25         |
| <b>TCAT - Murfreesboro</b>      |                         |  |        | <b>33,503,417.00</b> |    |    | <b>10.38</b> |
| 166/078-01-2016                 | TCAT - Oneida/Huntsvill | Oneida Building Stabilization and Corrections    | 1      | 210,000.00           | *  |    | 0.25         |
| <b>TCAT - Oneida/Huntsville</b> |                         |  |        | <b>210,000.00</b>    |    |    | <b>0.25</b>  |

# Tennessee Board of Regents Facilities Development Program

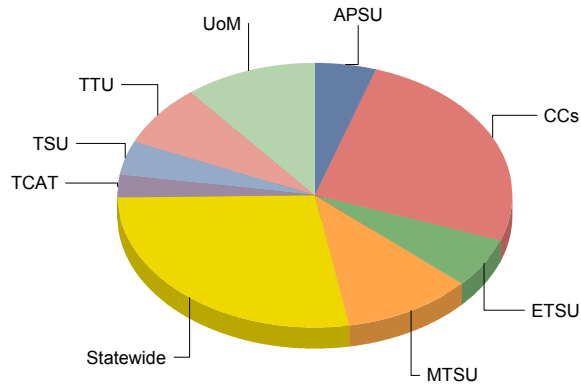
## Summary

|                                   |                 |                             |
|-----------------------------------|-----------------|-----------------------------|
| <b>Total Dollars:</b>             |                 | <b>655,412,325.72</b>       |
| <b>Total Projects:</b>            | <b>284</b>      |                             |
| <b>with State Appropriations:</b> | <b>198</b>      |                             |
| <b>with School Bonds:</b>         | <b>37</b>       |                             |
| <b>Projects in Design:</b>        | <b>114</b>      | <b>363,657,030.85</b>       |
| <b>with State Appropriations:</b> | <b>70 (61%)</b> | <b>148,695,662.21 (41%)</b> |
| <b>Projects in Construction:</b>  | <b>74</b>       | <b>279,553,379.07</b>       |
| <b>with State Appropriations:</b> | <b>50 (68%)</b> | <b>227,235,827.42 (81%)</b> |

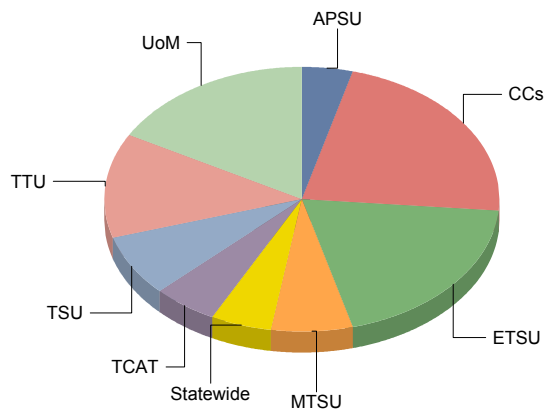
|                         | Count      |            | Dollars               |            |            | Intensity     |            |
|-------------------------|------------|------------|-----------------------|------------|------------|---------------|------------|
|                         |            | %Total     |                       | %Univ      | %Total     |               | %Total     |
| <b>All Universities</b> | <b>125</b> | <b>44%</b> | <b>441,196,472.51</b> |            | <b>67%</b> | <b>220.31</b> | <b>62%</b> |
| <b>APSU</b>             | <b>14</b>  | <b>5%</b>  | <b>26,572,775.65</b>  | <b>6%</b>  | <b>4%</b>  | <b>18.57</b>  | <b>5%</b>  |
| <b>ETSU</b>             | <b>17</b>  | <b>6%</b>  | <b>127,284,728.00</b> | <b>29%</b> | <b>19%</b> | <b>52.08</b>  | <b>15%</b> |
| <b>MTSU</b>             | <b>30</b>  | <b>11%</b> | <b>43,775,212.16</b>  | <b>10%</b> | <b>7%</b>  | <b>31.50</b>  | <b>9%</b>  |
| <b>TSU</b>              | <b>12</b>  | <b>4%</b>  | <b>48,128,204.00</b>  | <b>11%</b> | <b>7%</b>  | <b>21.23</b>  | <b>6%</b>  |
| <b>TTU</b>              | <b>21</b>  | <b>7%</b>  | <b>83,690,817.57</b>  | <b>19%</b> | <b>13%</b> | <b>45.50</b>  | <b>13%</b> |
| <b>UoM</b>              | <b>31</b>  | <b>11%</b> | <b>111,744,735.13</b> | <b>25%</b> | <b>17%</b> | <b>51.43</b>  | <b>15%</b> |
| <b>Statewide</b>        | <b>78</b>  | <b>27%</b> | <b>32,030,726.58</b>  |            | <b>5%</b>  | <b>42.21</b>  | <b>12%</b> |
| <b>All CCs</b>          | <b>73</b>  | <b>26%</b> | <b>146,604,405.63</b> |            | <b>22%</b> | <b>79.19</b>  | <b>22%</b> |
| <b>All TCAT</b>         | <b>8</b>   | <b>3%</b>  | <b>35,580,721.00</b>  |            | <b>5%</b>  | <b>12.13</b>  | <b>3%</b>  |
| <b>Total</b>            | <b>284</b> |            | <b>655,412,325.72</b> |            |            | <b>353.84</b> |            |

# Tennessee Board of Regents Facilities Development Program

## Project Counts



## Project Totals



## Project Intensities

