

Capital Budget Request - 2017 / 2018

Tennessee Board of Regents

Summary

	TBR	THEC	Governor
	Request	Recommend	Recommend
Capital Outlay			
University Capital Outlay Projects	97,500,000	46,248,800	46,250,000
Community College & TCAT Projects	205,180,000	144,737,000	144,737,000
Capital Outlay Request:	302,680,000	190,985,800	194,387,000
Capital Maintenance			
Annual Renewal Request:	116,450,000	101,650,000	73,650,000
Capital Maintenance Request:	116,450,000	101,650,000	73,650,000
Total Capital Outlay & Maintenance:	419,130,000	292,635,800	268,037,000

Project Disclosures

TBR	THEC	Governor
Disclosure	Acknowledged	Acknowledged
13,470,000	13,470,000	13,470,000