

## Tennessee Board of Regents Facilities Development Program

SBC Number	Location	Project Name	Status	Total	AP	SB	Intensity
166/000-01-2005	Statewide	Facility Maintenance Inspection Program	C	237,163.00	*		0.25
166/000-01-2005A	Statewide	EH&S Training	C	25,000.00	*		0.25
166/000-01-2005B	Statewide	PFI System Physical Facilities Inventory	C	133,568.40	*		0.25
166/000-05-2009A	Statewide	Commissioning Agent	C	0.00	*		0.25
166/000-05-2009B	Statewide	Commissioning Agent	C	0.00	*		0.25
166/000-05-2009C	Statewide	Commissioning Agent	C	0.00	*		0.25
166/000-01-2010E8	Statewide	Jacksboro TCAT chiller replacement	5	220,000.00	*		0.25
166/000-01-2010z4	Statewide	Aviation HVAC Updates	6	347,500.00	*		0.25
166/000-02-2010	Statewide	Regional Consultants	C	0.00	*		0.25
166/000-02-2010A	Statewide	Regional Architectural Consultant	C	80,000.00	*		0.25
166/000-02-2010B	Statewide	Regional Engineering Consultant	C	260,000.00	*		0.25
166/000-02-2010C	Statewide	Middle Tennessee Architectural Consultant	C	170,000.00	*		0.25
166/000-02-2010D	Statewide	Middle Tennessee Engineering Consultant	C	70,000.00	*		0.25
166/000-02-2010E	Statewide	Architectural Consultant	C	20,000.00	*		0.25
166/000-02-2010EE	Statewide	East TN Engineer Regional Consultants	C	150,345.00	*		0.25
166/000-02-2010F	Statewide	East-Mid-State Regional Architectural Consultar	C	130,000.00	*		0.25
166/000-02-2010G	Statewide	East-State Regional Architectural Consultant	C	20,000.00	*		0.25
166/000-02-2010H	Statewide	East-State Regional Engineering Consultant	C	80,000.00	*		0.25
166/000-02-2010I	Statewide	Southeast-State Regional Consultant	C	20,000.00	*		0.25
166/000-02-2010J	Statewide	Environmental Consultant	C	450,000.00	*		0.25
166/000-02-2010K	Statewide	Codes Consultant	C	50,000.00	*		0.25
166/000-02-2010L	Statewide	Building Envelope Consultant	C	300,000.00	*		0.25
166/000-02-2010M	Statewide	ADA Consultant	C	280,000.00	*		0.25
166/000-02-2010N	Statewide	Structural Consultants	C	105,000.00	*		0.25
166/000-02-2010O	Statewide	Storm Water Consultant	C	140,000.00	*		0.25
166/000-02-2010P	Statewide	Sustainability Consultant	C	20,000.00	*		0.25
166/000-02-2010Q	Statewide	Geo Tech Consultants	C	100,000.00	*		0.25
166/000-02-2010R	Statewide	Interior Design Consultants	C	300,000.00	*		0.25
166/000-02-2010S	Statewide	Mid TN Architectural Regional Consultants	C	310,000.00	*		0.25
166/000-02-2010T	Statewide	Mid TN Architectural Regional Consultants	C	360,000.00	*		0.25
166/000-02-2010U	Statewide	Mid TN Engineering Regional Consultants	C	440,000.00	*		0.25
166/000-02-2010V	Statewide	Mid TN Engineering Regional Consultants	C	60,000.00	*		0.25
166/000-02-2010W	Statewide	East Mid TN Architect Regional Consultants	C	260,000.00	*		0.25
166/000-02-2010WA	Statewide	West Architect Regional Consultants	C	60,000.00	*		0.25
166/000-02-2010WB	Statewide	West Architect 2 Regional Consultant	C	50,000.00	*		0.25
166/000-02-2010WE	Statewide	West Engineer Regional Consultants	C	250,115.00	*		0.25
166/000-02-2010X	Statewide	East TN Architect Regional Consultants	C	240,000.00	*		0.25
166/000-02-2010Y	Statewide	East TN Engineering Regional Consultants	C	0.00	*		0.25
166/000-01-2011Z1	Statewide	Admin and Education Bldgs Roof Replacements	6	1,852,319.00	*		2.61
166/000-02-2011C1	Statewide	Admin Bldg Accessibility (ADA) Adaptation	6	148,615.00	*		0.25
166/000-02-2011C2	Statewide	Accessibility (ADA) Adaptation	4	88,000.00	*		0.25
166/000-02-2011C3	Statewide	Accessibility (ADA) Adaptation	6	177,500.00	*		0.25
166/000-02-2011E1	Statewide	Accessibility (ADA) Adaptation	6	293,760.00	*		0.25
166/000-02-2011E2	Statewide	Accessibility (ADA) Adaptation	7	171,645.00	*		0.25
166/000-01-2013A	Statewide	Architect-TCAT Maintenance Repairs/Correction	C	75,605.62	*		0.25
166/000-01-2013A3	Statewide	Doors & Hardware	2	165,000.00	*		0.25
166/000-01-2013A4	Statewide	Doors and Hardware	1	198,000.00	*		0.25
166/000-01-2013E	Statewide	Engineer - TCAT Maintenance Repairs & Correc	C	33,996.00	*		0.25
166/000-03-2013	Statewide	System-wide Specialty Consultants	C	0.00	*		0.25
166/000-03-2013A	Statewide	ADA Consultant Specialty Consultants	C	350,000.00	*		0.25
166/000-03-2013B	Statewide	Building Envelope Specialty Consultants	C	300,000.00	*		0.25
166/000-03-2013C	Statewide	Codes Specialty Consultants	C	30,000.00	*		0.25
166/000-03-2013D	Statewide	Structural Specialty Consultants	C	208,890.50	*		0.25
166/000-03-2013E	Statewide	Environmental Specialty Consultants	C	550,000.00	*		0.25
166/000-03-2013F	Statewide	Stormwater Consultant Specialty Consultants	C	270,000.00	*		0.25
166/000-04-2013E1	Statewide	Interior Reno /Machine Room Exp. Improvement	3	704,000.00	*		0.50
166/000-04-2013E2	Statewide	Greenhouse Improvements	4	1,482,323.00	*		2.03

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166/000-04-2013E3	Statewide	Diesel and Automotive Lab Improvements	5	2,730,000.00	*		3.62
166/000-04-2013E4	Statewide	Cosmetology Renovations	3	374,000.00	*		0.25
166/000-04-2013E6	Statewide	Improvements	3	731,500.00	*		0.50
166/000-04-2013M1	Statewide	New Health Building	6	3,396,634.75	*		4.18
166/000-04-2013M2	Statewide	New Diesel Building	6	3,484,476.00	*		4.25
166/000-04-2013W1	Statewide	Mechatronics Expansion	6	620,005.00	*		0.50
166/000-04-2013W2	Statewide	General Renovations	4	2,946,080.00	*		3.81
166/000-04-2013W3	Statewide	CIT Renovations	6	253,000.00	*		0.25
166/000-04-2013W4	Statewide	General Renovation	4	2,245,600.00	*		3.10
166/000-01-2015E5	Statewide	Electrical updates PH2	4	400,000.00	*		0.25
166/000-01-2015E6	Statewide	Fire Alarm/Security	3	137,500.00	*		0.25
166/000-01-2015E7	Statewide	Fire Alarm/Security	4	162,800.00	*		0.25
166/000-01-2015M4	Statewide	MPE and Infrastructure Updates	2	625,000.00	*		0.50
166/000-01-2015M5	Statewide	Fire Alarm/Security	3	137,500.00	*		0.25
166/000-02-2015A	Statewide	Parking & Lighting Updates	6	254,205.00	*		0.25
166/000-02-2015C	Statewide	Parking Lot Repavement	7	144,163.81	*		0.25
166/000-03-2015A	Statewide	Commissioning Services	C	0.00	*		0.25
166/000-03-2015B	Statewide	Commissioning Services	C	0.00	*		0.25
166/000-03-2015C	Statewide	Commissioning Services	C	0.00	*		0.25
166/000-01-2016	Statewide	ADA and Accessibility Adaptations ADA and Acc	0	800,000.00	*		0.50
<b>Statewide</b>				<b>32,280,810.08</b>			<b>42.35</b>
166/001-03-2010B	TSU	Humphreys Hall Mechanical Updates	5	600,000.00	*		0.50
166/001-03-2010X	TSU	Boswell Fume Hood Commissioning	C	13,757.00	*		0.25
166/001-03-2010X1	TSU	Boswell Fume Hood Cx Phase 2	C	41,565.00	*		0.25
166/001-01-2013B	TSU	McCord, Humanities and Kean Hall Roof Replac	6	349,599.00	*		0.25
166/001-01-2014C	TSU	Several Buildings Elevator Replacements	6	1,745,729.00	*		2.45
166/001-02-2016	TSU	Health Sciences Facility	0	38,800,000.00	*	*	10.19
166/001-03-2016	TSU	Migration Implementation	1	2,620,000.00	*		3.21
166/001-04-2016	TSU	Residence Hall Roof Replacements Residence H	6	474,247.83			0.25
166/001-05-2016	TSU	Wilson and Rudolph Halls Roof Repairs Wilson &	C	300,000.00			0.25
166/001-06-2016	TSU	Residence Hall Roof Replacement #2	5	250,000.00			0.25
<b>TSU</b>				<b>45,194,897.83</b>			<b>17.85</b>
166/003-03-2009D	APSU	Underground Electrical Part 5	7	467,439.95	*		0.25
166/003-05-2012X	APSU	Commissioning Governors Stadium	C	129,945.70		*	0.25
166/003-05-2013CM	APSU	Fine Arts Improvements	6	17,117,000.00	*		8.40
166/003-05-2013HZ	APSU	Fine Arts Improvements Abatement	7	139,000.00	*		0.25
166/003-05-2013X	APSU	Commissioning Fine Arts	C	117,690.00	*		0.25
166/003-02-2015	APSU	Kimbrough Trading Center Renovations	4	810,000.00			0.50
166/003-03-2015	APSU	Sevier Hall HVAC Replacement	6	1,661,000.00		*	1.90
166/003-04-2015	APSU	Student Health and Counseling Center Renovati	7	912,700.00			0.75
166/003-05-2015	APSU	Music Mass Comm HVAC Replacement	4	2,661,387.00	*		3.30
166/003-05-2015X	APSU	Commissioning Music Mass Comm HVAC Repla	(N	67,100.00	*		0.25
166/003-03-2016	APSU	Browning Hall Mechanical Updates	3	1,530,000.00	*		1.72
166/003-04-2016	APSU	Browning Building Interior Updates	4	0.00			0.25
166/003-05-2016	APSU	Executive Education Board Room Renovations	3	353,000.00			0.25
166/003-06-2016	APSU	Drane Street Steam & Condensate Line Replace	0	225,000.00			0.25
166/003-07-2016	APSU	328 College Street Re-roofing 328 College Stree	0	380,000.00			0.25
<b>APSU</b>				<b>26,571,262.65</b>			<b>18.82</b>
166/005-06-2011X	ETSU	Parking Garage Construction Commissioning	C	62,815.00		*	0.25
166/005-01-2013	ETSU	Data Center New Construction	7	2,955,897.00			3.57
166/005-02-2013C5	ETSU	Football Stadium Package 5 Audio-Visual	5	297,000.00		*	0.25
166/005-02-2013C6	ETSU	Football Stadium Package 6 Video-board	5	675,000.00		*	0.25
166/005-02-2013CM	ETSU	Football Stadium New Construction	6	22,837,800.00		*	9.15
166/005-06-2013CM	ETSU	CoM Building #60 IERC Renovations	6	9,474,000.00			6.86
166/005-06-2013X	ETSU	Commissioning CoM Building #60 Renovations	C	156,591.00			0.25

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166/005-08-2013	ETSU	Fine Arts Classroom Building New Construction	3	40,545,000.00	*	*	10.25
166/005-01-2014A	ETSU	D. P. Culp Expansion & Renovations	2	39,572,625.00		*	9.98
166/005-02-2015	ETSU	Powerhouse Boiler Replacement	6	3,250,000.00		*	3.75
166/005-03-2015	ETSU	Several Buildings Roof Replacements	6	2,000,000.00		*	2.49
166/005-04-2015	ETSU	Several CoM Buildings Sprinkler Updates	6	500,000.00		*	0.25
166/005-05-2015	ETSU	Johnson City Day Center Replacement	5	1,000,000.00			0.75
166/005-02-2016	ETSU	CoM Building #2 Physical Therapy Renovation	2	1,000,000.00			0.75
166/005-03-2016	ETSU	Pediatrics Renovation	2	500,000.00			0.25
166/005-04-2016	ETSU	Stormwater Drainage Repairs	3	1,258,000.00		*	1.15
166/005-05-2016	ETSU	Brown Hall Greenhouse Repair Brown Hall Gree	0	130,000.00			0.25
166/005-06-2016	ETSU	Nell Dossett Parking Lot Expansion	0	550,000.00			0.25
166/005-07-2016	ETSU	Several Buildings Space Renovations	3	750,000.00			0.50
<b>ETSU</b>				<b>127,514,728.00</b>			<b>51.20</b>
166/007-06-2006SX	UoM	West Hall Student Housing HVAC Upgrade Com	C	31,710.00		*	0.25
166/007-06-2006X	UoM	West Hall Student Housing Commissioning	C	129,600.00		*	0.25
166/007-06-2006X1	UoM	West Hall Student Housing Commissioning	C	22,000.00		*	0.25
166/007-07-2007X	UoM	Community Health Building Commissioning	C	194,870.00	*	*	0.25
166/007-03-2008B	UoM	Campus-wide Access and Security Updates	6	1,420,417.00	*		1.90
166/007-05-2011D	UoM	Defense Audit Bldg Roof Replacement	7	902,859.89	*		0.75
166/007-13-2011D	UoM	Richardson Towers Demolition	6	1,996,154.94		*	2.80
166/007-13-2011X	UoM	Commissioning Student Housing	C	249,150.00		*	0.25
166/007-04-2012AX	UoM	Manning Hall & Psychology Bldg HVAC Updates	C	72,990.00	*		0.25
166/007-04-2012B	UoM	Patterson Hall HVAC Updates	7	2,527,278.60	*		3.41
166/007-04-2012BX	UoM	Patterson Hall HVAC Updates Cx	C	48,460.00	*		0.25
166/007-06-2013A	UoM	Music Building HVAC Corrections	6	3,790,265.00	*		4.47
166/007-06-2013B	UoM	Rose Theatre HVAC Corrections	7	178,115.00	*		0.25
166/007-06-2013X	UoM	Music Building Commissioning	C	115,700.00	*		0.25
166/007-07-2013C	UoM	Various Buildings Code and Safety Updates	6	2,050,000.00	*		2.87
166/007-07-2013D	UoM	Various Buildings Code and Safety Updates	4	894,000.00	*		0.75
166/007-01-2014A	UoM	CFA Museum Boiler Replacement	5	105,062.92			0.25
166/007-08-2014	UoM	Chemistry Building Repairs	7	199,000.00			0.25
166/007-22-2014CM	UoM	Student Recreation Facility CM/GC	5	52,723,000.00		*	11.33
166/007-22-2014X	UoM	Student Recreation Facility Commissioning	C	250,000.00		*	0.25
166/007-03-2015A	UoM	Electric Utility Updates	6	2,475,000.00	*		3.36
166/007-04-2015	UoM	Surface Parking Expansion	7	1,645,878.00			1.87
166/007-03-2016	UoM	Land Bridge and Parking Garage	3	36,567,500.00		*	10.15
166/007-03-2016CM	UoM	Land Bridge and Parking Garage CM/GC	0	32,500.00		*	0.25
166/007-03-2016X	UoM	Land Bridge and Parking Garage Commissioning	C	0.00		*	0.25
166/007-04-2016	UoM	Wilder Chiller Replacement	5	250,000.00			0.25
166/007-05-2016	UoM	Building Envelope Repairs	4	3,000,000.00	*		3.58
166/007-06-2016	UoM	Engineering Technology Building Advanced Man	1	35,000.00			0.25
166/007-07-2016	UoM	McWherter Library Chiller Replacement	3	485,000.00			0.25
166/007-09-2016	UoM	Student Housing Roof and Brick Repair	0	110,000.00			0.25
<b>UoM</b>				<b>112,501,511.35</b>			<b>51.74</b>
166/009-04-2004C	MTSU	Underground Electrical Update	7	2,072,366.53	*		2.90
166/009-09-2006C4	MTSU	Davis & Wiser-Patten Demo & Renovations	7	22,482,996.96	*	*	9.11
166/009-09-2006CM	MTSU	Science Facilities Construction Manager	C	402,890.41	*	*	0.25
166/009-09-2006F2	MTSU	Davis & Wiser-Patten Renovation Furniture	7	1,308,174.42	*	*	0.25
166/009-09-2006X	MTSU	Commissioning (special) Science Facilities	C	219,843.00	*	*	0.25
166/009-09-2006X1	MTSU	Commissioning New Science Facilities	C	125,000.00	*	*	0.25
166/009-09-2006X2	MTSU	Commissioning Renovated Science Facilities	C	98,570.00	*	*	0.25
166/009-04-2007X	MTSU	Commissioning Education & Behavioral Science	C	104,630.00	*		0.25
166/009-04-2007XA	MTSU	Commissioning Ned McWherter LRC	C	85,965.00	*		0.25
166/009-06-2010X	MTSU	Commissioning Parking Garage & Student Servi	C	67,295.00		*	0.25
166/009-10-2010B	MTSU	Accessibility (ADA) Adaptations	2	104,539.35	*		0.25

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SBC Number	Location	Project Name	Status	Total	AP	SB	Intensity
166/009-05-2011A	MTSU	Saunders Fine Arts Saunders Fine Arts HVAC U	4	1,944,000.00	*		2.73
166/009-05-2011AX	MTSU	Commissioning Saunders Fine Arts HVAC Upda	(N	35,000.00	*		0.25
166/009-08-2011A	MTSU	Parking and Transportation Improvements	7	1,173,866.00		*	1.42
166/009-08-2011B	MTSU	Parking and Transportation Improvements	4	2,060,000.00		*	2.75
166/009-09-2011X	MTSU	Commissioning Cope Building Renovations	C	17,700.00			0.25
166/009-03-2015	MTSU	Corlew and Cummings Elevator Replacements	7	775,000.00			0.50
166/009-07-2015	MTSU	Central Plant Control Updates	6	1,526,651.45	*		1.41
166/009-07-2015B	MTSU	Several Buildings BAS Controls Replacement	3	708,000.00	*		0.50
166/009-07-2015C	MTSU	Central Plant Energy Recovery Boiler	3	865,000.00	*		0.75
166/009-07-2015X	MTSU	Commissioning Central Plant Control Updates	C	144,475.55	*		0.25
166/009-10-2015	MTSU	Central Plant Chiller Replacment	7	650,000.00			0.50
166/009-02-2016	MTSU	Demolition - Natatorium Demolition - Natatorium	7	450,000.00			0.25
166/009-05-2016	MTSU	Academic Classroom Building	3	1,600,000.00			0.25
166/009-05-2016CM	MTSU	Academic Classroom Building	C	0.00			0.25
166/009-06-2016	MTSU	Several Buildings Electrical Updates	3	1,600,000.00	*		1.97
166/009-07-2016	MTSU	Several Buildings Exterior Repairs	3	1,630,000.00	*		2.02
166/009-08-2016	MTSU	Cope Building Interior Renovations	2	420,000.00			0.25
166/009-09-2016	MTSU	Floyd Stadium Ribbon Boards	0	400,000.00			0.25
166/009-10-2016	MTSU	Floyd Stadium Field Lighting	0	600,000.00			0.50
<b>MTSU</b>				<b>43,671,963.67</b>			<b>31.31</b>
166/011-03-2010F	TTU	Jere Whitson Several Buildings Upgrades	6	4,659,000.00	*		5.01
166/011-01-2013X	TTU	Commissioning Warf/Ellington Residence Hall Uj	C	68,770.00		*	0.25
166/011-11-2013	TTU	Laboratory Science Building and Infrastructure	3	75,384,429.00	*	*	12.05
166/011-11-2013A	TTU	Infrastructure Infrastructure	3	0.00	*	*	0.25
166/011-11-2013CM	TTU	Laboratory Science Building and Infrastructure	4	7,810,000.00	*	*	6.31
166/011-11-2013X	TTU	Commissioning Laboratory Science Building and	3	57,692.00	*	*	0.25
166/011-14-2013BX	TTU	Commissioning Jobe/Murphy Residence Hall Up	C	89,900.00		*	0.25
166/011-10-2014	TTU	Hooper Eblen & Fitness Center Boiler Installati	7	2,387,401.65			2.92
166/011-10-2014X	TTU	Hooper Eblen & Fitness Center Boiler Installati	C	48,561.92			0.25
166/011-13-2014	TTU	Recreation and Fitness Center New Constructio	3	50,904,402.00		*	10.94
166/011-13-2014CM	TTU	Recreation and Fitness Center New Constructio	3	60,000.00		*	0.25
166/011-13-2014X	TTU	Commissioning Recreation and Fitness Center	3	108,620.00		*	0.25
166/011-14-2014	TTU	Roaden University Center Upgrades	4	7,527,131.00	*		6.02
166/011-14-2014X	TTU	Commissioning Roaden University Center Upgra	C	40,304.00	*		0.25
166/011-03-2015	TTU	Residence Halls Roof Replacements	6	876,500.00			0.75
166/011-07-2015	TTU	Foundation & South Halls & Library Roof Replac	6	1,730,227.00	*		2.15
166/011-08-2015A	TTU	Maddux/McCord Residence Hall Upgrades	6	5,855,000.00		*	5.61
166/011-01-2016	TTU	Storm Sewer Replacement	3	605,000.00			0.50
166/011-02-2016A	TTU	Dixie Parking Lot Parking and Transportation Imj	4	2,300,000.00		*	3.17
166/011-03-2016	TTU	Volpe Library First Floor Expansion	1	1,060,000.00			0.75
166/011-04-2016	TTU	Cookeville Higher Education Campus Roof Repa	5	750,000.00	*		0.50
166/011-05-2016A	TTU	Kittrell & Bartoo Several Buildings Upgrades Pha	1	3,960,000.00	*		4.59
166/011-06-2016A	TTU	Library Several Buildings Waterproofing & Exteri	0	0.00	*		0.25
166/011-11-2016	TTU	Athletics Facilities Improvements	0	2,880,000.00			3.51
<b>TTU</b>				<b>169,162,938.57</b>			<b>67.03</b>
166/012-03-2014	Chattanooga SCC	TCAT Lift Station Replacement	7	400,000.00			0.25
166/012-01-2015	Chattanooga SCC	CETAS Engineering Classrooms	7	497,840.00			0.25
166/012-01-2016	Chattanooga SCC	CETAS Interior Modernizations CETAS Interior M	0	2,000,000.00	*		2.55
166/012-02-2016	Chattanooga SCC	Elevator Updates	2	990,000.00	*		0.75
166/012-03-2016	Chattanooga SCC	Instructional Materials Building Roof Replaceme	2	500,000.00	*		0.25
166/012-01-2017	Chattanooga SCC	CETAS Construction Lab CETAS Construction L	0	215,000.00			0.25
<b>Chattanooga SCC</b>				<b>4,602,840.00</b>			<b>4.30</b>
166/013-02-2015	Cleveland SCC	Electrical Infrastructure Modernization	6	410,000.00	*		0.25
166/013-01-2016	Cleveland SCC	Plumbing and Sewer Modernization	1	750,000.00	*		0.50
166/013-02-2016	Cleveland SCC	Classroom Renovations	1	330,000.00	*		0.25

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SBC Number	Location	Project Name	Status	Total	AP	SB	Intensity
<b>Cleveland SCC</b>				<b>1,490,000.00</b>			<b>1.00</b>
166/015-01-2012A	Columbia SCC	Williamson County Center New Classroom Build	2	0.00	*		0.25
166/015-01-2012CM	Columbia SCC	Williamson County Center Relocation	6	35,463,230.00	*		10.29
166/015-01-2012FE	Columbia SCC	Williamson County Center Furniture Package	7	1,400,000.00	*		0.25
166/015-01-2012X	Columbia SCC	Commissioning Williamson County Center	C	119,760.00	*		0.25
166/015-02-2013X	Columbia SCC	Commissioning Warf Building HVAC Updates	C	23,970.00	*		0.25
166/015-01-2015	Columbia SCC	Circular Commons Site Improvements	7	270,000.00			0.25
166/015-02-2015	Columbia SCC	Powerhouse System Repairs	4	699,817.00	*		0.50
166/015-03-2015	Columbia SCC	Campus Site Improvements	6	490,000.00			0.25
166/015-01-2016	Columbia SCC	Webster Athletic Facility Several Buildings Roof I	3	700,000.00	*		0.50
<b>Columbia SCC</b>				<b>39,166,777.00</b>			<b>12.79</b>
166/017-01-2008AX	Dyersburg SCC	Student Services & LRC Bldg Commissioning	C	91,740.00	*		0.25
166/017-01-2008B	Dyersburg SCC	Tipton Co. Campus Site Signage & Lighting Impr	7	190,615.00	*		0.25
166/017-01-2010D	Dyersburg SCC	Glover & Eller Buildings Mechanical System Moc	6	1,009,000.00	*		1.02
166/017-02-2010A	Dyersburg SCC	Accessibility (ADA) Adaptations	6	337,387.50	*		0.25
166/017-01-2014	Dyersburg SCC	Softball Multipurpose Building	0	330,000.00			0.25
166/017-01-2016	Dyersburg SCC	Gymnasium Mechanical Updates	4	310,000.00	*		0.25
166/017-02-2016	Dyersburg SCC	Gymnasium Interior Repairs	3	220,000.00	*		0.25
<b>Dyersburg SCC</b>				<b>2,488,742.50</b>			<b>2.52</b>
166/019-01-2011X	Jackson SCC	Nursing Commissioning	C	71,770.00	*		0.25
166/019-01-2013CM	Jackson SCC	Health Sciences Building New Construction	6	14,753,578.00	*		8.01
166/019-01-2013FE	Jackson SCC	Health Sciences Furniture	7	460,000.00	*		0.25
166/019-02-2015B	Jackson SCC	Library & McWherter Elevator Modernization	5	324,500.00	*		0.25
166/019-01-2016	Jackson SCC	Physical Plant Service Building Repairs & Updat	2	1,000,000.00			0.75
166/019-02-2016	Jackson SCC	Science Building HVAC Update	4	520,000.00	*		0.25
<b>Jackson SCC</b>				<b>17,129,848.00</b>			<b>9.76</b>
166/021-08-2014B	Motlow SCC	Simon Hall Building Second Floor Restrooms	1	0.00			0.25
166/021-01-2015	Motlow SCC	Exterior Building Repairs	7	328,695.79	*		0.25
166/021-01-2015A	Motlow SCC	McMinnville and Fayetteville	2	583,000.00	*		0.50
166/021-01-2016	Motlow SCC	Rutherford County Teaching Addition III	1	1,392,500.00			0.25
<b>Motlow SCC</b>				<b>2,304,195.79</b>			<b>1.25</b>
166/023-01-2011CM	Walters SCC	Greene County Center Expansion	6	24,044,730.00	*	*	9.28
166/023-01-2011X	Walters SCC	Commissioning Greene County Center	C	77,440.00	*	*	0.25
166/023-01-2014	Walters SCC	Site Corrections	7	683,350.00	*		0.50
166/023-01-2015	Walters SCC	Mechanical and Electrical Updates	6	794,000.00	*		0.50
166/023-01-2015A	Walters SCC	Mechanical and Electrical Updates	4	665,100.00	*		0.50
166/023-01-2016	Walters SCC	ADA and Mechanical Systems Updates	2	780,000.00	*		0.50
166/023-02-2016	Walters SCC	Sevier County Campus Addition	0	460,000.00			0.25
<b>Walters SCC</b>				<b>27,504,620.00</b>			<b>11.78</b>
166/025-01-2011X	Volunteer SCC	Commissioning Allied Health Building New Cons	C	81,797.70	*		0.25
166/025-01-2012CM	Volunteer SCC	Humanities Building New Construction	6	26,796,526.27	*		9.56
166/025-01-2012F1	Volunteer SCC	Humanities Building Furniture	7	775,000.00	*		0.25
166/025-01-2012X	Volunteer SCC	Commissioning Humanities Building	C	112,565.00	*		0.25
166/025-02-2012A	Volunteer SCC	Mattox Building Cooling Towers Replacement	6	468,600.00	*		0.25
166/025-01-2016	Volunteer SCC	Ramer Building HVAC Updates	4	400,000.00	*		0.25
166/025-02-2016	Volunteer SCC	Roof Replacements and Envelope Repairs	4	320,000.00	*		0.25
<b>Volunteer SCC</b>				<b>28,954,488.97</b>			<b>11.06</b>
166/027-01-2011X	Roane SCC	Commissioning (Expansion) Oak Ridge Campus	C	77,839.00	*		0.25
166/027-01-2015	Roane SCC	Campus Roof Replacements	5	1,767,206.41	*		2.18
166/027-01-2016	Roane SCC	Campbell County Higher Edu Center Lab Expans	4	1,100,000.00	*		0.75
166/027-02-2016	Roane SCC	Campus-wide Paving	5	160,000.00	*		0.25

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SBC Number	Location	Project Name	Status	Total	AP	SB	Intensity
<b>Roane SCC</b>				<b>3,105,045.41</b>			<b>3.43</b>
166/032-02-2013A	Pellissippi SCC	HVAC Updates PH2	1	663,230.37	*		0.50
166/032-02-2014	Pellissippi SCC	Student Recreation Center Interior Upgrades	7	615,000.00			0.50
166/032-02-2015A	Pellissippi SCC	Outdoor classroom/stage and Solar Demonstrati	4	128,000.00			0.25
166/032-01-2016	Pellissippi SCC	Strawberry Plains Science Labs	4	1,550,000.00			1.83
<b>Pellissippi SCC</b>				<b>2,956,230.37</b>			<b>3.08</b>
166/033-01-2015	Southwest Tn CC	Industrial Readiness Facility	4	3,468,400.00			3.95
166/033-01-2015X	Southwest Tn CC	Commissioning Industrial Readiness Facility	C	31,600.00			0.25
166/033-02-2015	Southwest Tn CC	Roof & Envelope Replacement/Repairs	4	1,880,000.00	*		2.20
166/033-01-2016	Southwest Tn CC	Mechanical Systems Modernization	5	1,110,000.00	*		0.75
<b>Southwest Tn CC</b>				<b>6,490,000.00</b>			<b>7.15</b>
166/034-01-2006X	Nashville SCC	Commissioning Academic/Student Svcs Bldg	C	83,750.00	*		0.25
166/034-01-2012X	Nashville SCC	Commissioning New Academic and Support Buil	C	92,195.00	*		0.25
166/034-01-2016	Nashville SCC	Clarksville Modular Space Clarksville Modular S	6	550,000.00			0.25
166/034-02-2016	Nashville SCC	Madison Teaching Facility Madison Teaching Fa	0	550,000.00			0.25
<b>Nashville SCC</b>				<b>1,275,945.00</b>			<b>1.00</b>
166/038-01-2008C1	Northeast SCC	Early Site Package Technical Education Comple	4	0.00	*		0.25
166/038-01-2008CM	Northeast SCC	Technical Education Complex New Construction	5	3,935,000.00	*		4.51
166/038-02-2009A	Northeast SCC	Powers Math & Science Settlement Repairs	5	110,175.00	*		0.25
166/038-01-2012D	Northeast SCC	Johnson City Downtown Center Science Labs Uj	7	600,000.00			0.50
166/038-02-2015	Northeast SCC	RCAM (Regional Center for Advanced Manufact	6	3,300,000.00			3.81
166/038-02-2016	Northeast SCC	Building Controls Updates	1	430,000.00	*		0.25
<b>Northeast SCC</b>				<b>8,375,175.00</b>			<b>9.57</b>
166/042-01-2016	TCAT - Covington	Moisture Remediation	3	720,000.00	*		0.50
<b>TCAT - Covington</b>				<b>720,000.00</b>			<b>0.50</b>
166/046-01-2010X	TCAT - Dickson	Commissioning Clarksville Industrial Training Fa	C	77,333.00	*		0.25
166/046-01-2016	TCAT - Dickson	TCAT Dickson Roof Replacement	3	550,000.00	*		0.25
<b>TCAT - Dickson</b>				<b>627,333.00</b>			<b>0.50</b>
166/050-01-2015	TCAT - Hartsville	TCAT Hartsville - Wilson County Center TCAT H	C	380,000.00			0.25
<b>TCAT - Hartsville</b>				<b>380,000.00</b>			<b>0.25</b>
166/052-01-2010X	TCAT - Elizabethton	Commissioning Campus Consolidation Commiss	C	139,971.00	*		0.25
<b>TCAT - Elizabethton</b>				<b>139,971.00</b>			<b>0.25</b>
166/074-01-2013CM	TCAT - Murfreesboro	Nissan Education and Training Facility	7	33,357,647.00	*		10.13
166/074-01-2013X	TCAT - Murfreesboro	Commissioning Nissan Education and Training F	C	145,770.00	*		0.25
<b>TCAT - Murfreesboro</b>				<b>33,503,417.00</b>			<b>10.38</b>
166/078-01-2016	TCAT - Oneida/Huntsvill	Oneida Building Stabilization and Corrections	1	210,000.00	*		0.25
<b>TCAT - Oneida/Huntsville</b>				<b>210,000.00</b>			<b>0.25</b>

# Tennessee Board of Regents Facilities Development Program

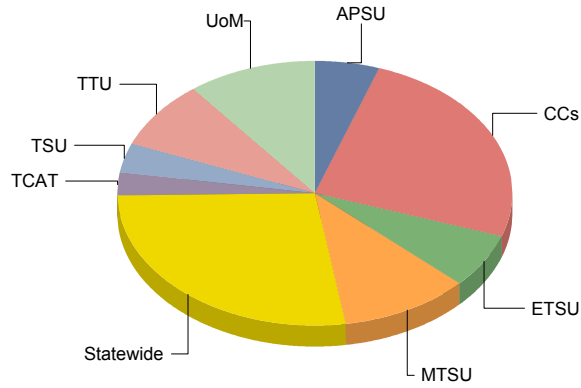
## Summary

<b>Total Dollars:</b>		<b>738,322,741.19</b>
<b>Total Projects:</b>	<b>284</b>	
<b>with State Appropriations:</b>	<b>197</b>	
<b>with School Bonds:</b>	<b>42</b>	
<b>Projects in Design:</b>	<b>115</b>	<b>440,017,120.05</b>
<b>with State Appropriations:</b>	<b>70 (61%)</b>	<b>231,124,510.13 (53%)</b>
<b>Projects in Construction:</b>	<b>73</b>	<b>286,155,588.34</b>
<b>with State Appropriations:</b>	<b>49 (67%)</b>	<b>225,108,302.92 (79%)</b>

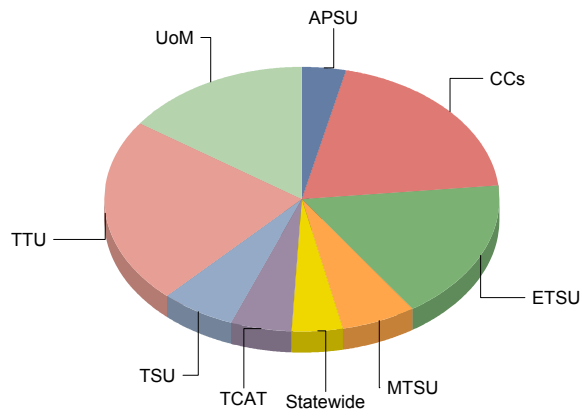
	Count		Dollars			Intensity	
		%Total		%Univ	%Total		%Total
<b>All Universities</b>	<b>128</b>	<b>45%</b>	<b>524,617,302.07</b>		<b>71%</b>	<b>237.95</b>	<b>64%</b>
<b>APSU</b>	<b>15</b>	<b>5%</b>	<b>26,571,262.65</b>	<b>5%</b>	<b>4%</b>	<b>18.82</b>	<b>5%</b>
<b>ETSU</b>	<b>19</b>	<b>7%</b>	<b>127,514,728.00</b>	<b>24%</b>	<b>17%</b>	<b>51.20</b>	<b>14%</b>
<b>MTSU</b>	<b>30</b>	<b>11%</b>	<b>43,671,963.67</b>	<b>8%</b>	<b>6%</b>	<b>31.31</b>	<b>8%</b>
<b>TSU</b>	<b>10</b>	<b>4%</b>	<b>45,194,897.83</b>	<b>9%</b>	<b>6%</b>	<b>17.85</b>	<b>5%</b>
<b>TTU</b>	<b>24</b>	<b>8%</b>	<b>169,162,938.57</b>	<b>32%</b>	<b>23%</b>	<b>67.03</b>	<b>18%</b>
<b>UoM</b>	<b>30</b>	<b>11%</b>	<b>112,501,511.35</b>	<b>21%</b>	<b>15%</b>	<b>51.74</b>	<b>14%</b>
<b>Statewide</b>	<b>77</b>	<b>27%</b>	<b>32,280,810.08</b>		<b>4%</b>	<b>42.35</b>	<b>11%</b>
<b>All CCs</b>	<b>71</b>	<b>25%</b>	<b>145,843,908.04</b>		<b>20%</b>	<b>78.69</b>	<b>21%</b>
<b>All TCAT</b>	<b>8</b>	<b>3%</b>	<b>35,580,721.00</b>		<b>5%</b>	<b>12.13</b>	<b>3%</b>
<b>Total</b>	<b>284</b>		<b>738,322,741.19</b>			<b>371.12</b>	

# Tennessee Board of Regents Facilities Development Program

## Project Counts



## Project Totals



## Project Intensities

