

Headcount and Full-time Equivalent (FTE), Fall 2015 and Fall 2016 *

	Fall 2015		Fall 2016		# Change		% Change	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
APSU	10,120	8,180	10,450	8,466	330	286	3.3%	3.5%
ETSU **	14,424	13,038	14,126	13,062	-298	23	-2.1%	0.2%
MTSU	22,662	18,362	22,159	18,177	-503	-185	-2.2%	-1.0%
TSU	9,179	7,639	8,770	7,343	-409	-296	-4.5%	-3.9%
TTU	10,952	9,569	10,535	9,208	-417	-360	-3.8%	-3.8%
UM	20,699	16,112	21,450	16,744	751	632	3.6%	3.9%
Uni. Total	88,036	72,900	87,490	73,000	-546	100	-0.6%	0.1%
ChSCC	9,436	6,190	8,684	5,744	-752	-446	-8.0%	-7.2%
CISCC	3,530	2,413	3,327	2,283	-203	-130	-5.8%	-5.4%
CoSCC	5,415	3,634	5,759	3,815	344	181	6.4%	5.0%
DSCC	2,873	1,690	2,845	1,694	-28	4	-1.0%	0.2%
JSCC	4,837	2,907	4,702	2,968	-135	61	-2.8%	2.1%
MSCC	5,294	3,654	5,851	4,152	557	498	10.5%	13.6%
NaSCC	10,701	6,272	9,509	5,589	-1,192	-683	-11.1%	-10.9%
NeSCC	6,086	4,215	6,146	4,252	60	36	1.0%	0.9%
PSCC	10,455	6,776	10,396	6,645	-59	-131	-0.6%	-1.9%
RSCC	6,012	3,891	5,780	3,788	-232	-103	-3.9%	-2.6%
STCC	9,244	6,169	8,472	5,626	-772	-543	-8.4%	-8.8%
VSCC	8,075	5,406	8,687	5,870	612	464	7.6%	8.6%
WSCC	5,971	4,074	6,004	4,086	33	11	0.6%	0.3%
C.C. Total	87,929	57,290	86,162	56,511	-1,767	-779	-2.0%	-1.4%
Total	175,965	130,190	173,652	129,511	-2,313	-679	-1.3%	-0.5%

* Using end-of-term data

** Includes ETSU College of Pharmacy and ETSU College of Medicine

