

Tennessee Board of Regents Facilities Development Program

SBC Number	Location	Project Name	Status	Total	AP	SB	Intensity
166/000-01-2005	Statewide	Facility Maintenance Inspection Program	C	237,163.00	*		0.25
166/000-01-2005A	Statewide	EH&S Training	C	25,000.00	*		0.25
166/000-01-2005B	Statewide	PFI System Physical Facilities Inventory	C	133,568.40	*		0.25
166/000-05-2009A	Statewide	Commissioning Agent	C	0.00	*		0.25
166/000-05-2009B	Statewide	Commissioning Agent	C	0.00	*		0.25
166/000-05-2009C	Statewide	Commissioning Agent	C	0.00	*		0.25
166/000-01-2010E8	Statewide	Jacksboro TCAT chiller replacement	6	220,115.00	*		0.25
166/000-01-2010z4	Statewide	Aviation HVAC Updates	7	347,500.00	*		0.25
166/000-02-2010	Statewide	Regional Consultants	C	0.00	*		0.25
166/000-02-2010A	Statewide	Regional Architectural Consultant	C	80,000.00	*		0.25
166/000-02-2010B	Statewide	Regional Engineering Consultant	C	260,000.00	*		0.25
166/000-02-2010C	Statewide	Middle Tennessee Architectural Consultant	C	170,000.00	*		0.25
166/000-02-2010D	Statewide	Middle Tennessee Engineering Consultant	C	70,000.00	*		0.25
166/000-02-2010E	Statewide	Architectural Consultant	C	20,000.00	*		0.25
166/000-02-2010EE	Statewide	East TN Engineer Regional Consultants	C	150,345.00	*		0.25
166/000-02-2010F	Statewide	East-Mid-State Regional Architectural Consultar	C	130,000.00	*		0.25
166/000-02-2010G	Statewide	East-State Regional Architectural Consultant	C	20,000.00	*		0.25
166/000-02-2010H	Statewide	East-State Regional Engineering Consultant	C	80,000.00	*		0.25
166/000-02-2010I	Statewide	Southeast-State Regional Consultant	C	20,000.00	*		0.25
166/000-02-2010J	Statewide	Environmental Consultant	C	450,000.00	*		0.25
166/000-02-2010K	Statewide	Codes Consultant	C	50,000.00	*		0.25
166/000-02-2010L	Statewide	Building Envelope Consultant	C	300,000.00	*		0.25
166/000-02-2010M	Statewide	ADA Consultant	C	280,000.00	*		0.25
166/000-02-2010N	Statewide	Structural Consultants	C	105,000.00	*		0.25
166/000-02-2010O	Statewide	Storm Water Consultant	C	140,000.00	*		0.25
166/000-02-2010P	Statewide	Sustainability Consultant	C	20,000.00	*		0.25
166/000-02-2010Q	Statewide	Geo Tech Consultants	C	100,000.00	*		0.25
166/000-02-2010R	Statewide	Interior Design Consultants	C	300,000.00	*		0.25
166/000-02-2010S	Statewide	Mid TN Architectural Regional Consultants	C	310,000.00	*		0.25
166/000-02-2010T	Statewide	Mid TN Architectural Regional Consultants	C	360,000.00	*		0.25
166/000-02-2010U	Statewide	Mid TN Engineering Regional Consultants	C	440,115.00	*		0.25
166/000-02-2010V	Statewide	Mid TN Engineering Regional Consultants	C	60,000.00	*		0.25
166/000-02-2010W	Statewide	East Mid TN Architect Regional Consultants	C	260,000.00	*		0.25
166/000-02-2010WA	Statewide	West Architect Regional Consultants	C	60,000.00	*		0.25
166/000-02-2010WB	Statewide	West Architect 2 Regional Consultant	C	50,000.00	*		0.25
166/000-02-2010WE	Statewide	West Engineer Regional Consultants	C	250,495.00	*		0.25
166/000-02-2010X	Statewide	East TN Architect Regional Consultants	C	240,000.00	*		0.25
166/000-02-2010Y	Statewide	East TN Engineering Regional Consultants	C	0.00	*		0.25
166/000-01-2011Z1	Statewide	Admin and Education Bldgs Roof Replacements	6	1,852,319.00	*		2.61
166/000-02-2011C2	Statewide	Accessibility (ADA) Adaptation	4	88,000.00	*		0.25
166/000-02-2011C3	Statewide	Accessibility (ADA) Adaptation	6	177,500.00	*		0.25
166/000-02-2011E1	Statewide	Accessibility (ADA) Adaptation	6	293,760.00	*		0.25
166/000-01-2013A	Statewide	Architect-TCAT Maintenance Repairs/Correction	C	75,605.62	*		0.25
166/000-01-2013A3	Statewide	Doors & Hardware	4	214,500.00	*		0.25
166/000-01-2013A4	Statewide	Door and Hardware Replacement	5	198,115.00	*		0.25
166/000-01-2013E	Statewide	Engineer - TCAT Maintenance Repairs & Correc	C	33,996.00	*		0.25
166/000-03-2013	Statewide	System-wide Specialty Consultants	C	0.00	*		0.25
166/000-03-2013A	Statewide	ADA Consultant Specialty Consultants	C	350,000.00	*		0.25
166/000-03-2013B	Statewide	Building Envelope Specialty Consultants	C	300,000.00	*		0.25
166/000-03-2013C	Statewide	Codes Specialty Consultants	C	30,000.00	*		0.25
166/000-03-2013D	Statewide	Structural Specialty Consultants	C	208,890.50	*		0.25
166/000-03-2013E	Statewide	Environmental Specialty Consultants	C	550,000.00	*		0.25
166/000-03-2013F	Statewide	Stormwater Consultant Specialty Consultants	C	270,000.00	*		0.25
166/000-04-2013E1	Statewide	Interior Reno /Machine Room Exp. Improvement	4	704,000.00	*		0.50
166/000-04-2013E2	Statewide	Greenhouse Improvements	4	1,488,006.96	*		2.03
166/000-04-2013E3	Statewide	Diesel and Automotive Lab Improvements	6	2,730,000.00	*		3.62
166/000-04-2013E4	Statewide	Cosmetology Renovations	5	430,010.00	*		0.25

Tennessee Board of Regents Facilities Development Program

SBC Number	Location	Project Name	Status	Total	AP	SB	Intensity
166/000-04-2013E6	Statewide	Improvements	4	731,500.00	*		0.50
166/000-04-2013M1	Statewide	New Health Building	6	3,396,634.75	*		4.18
166/000-04-2013M2	Statewide	New Diesel Building	6	3,485,125.15	*		4.25
166/000-04-2013W1	Statewide	Mechatronics Expansion	6	620,005.00	*		0.50
166/000-04-2013W2	Statewide	General Renovations	4	2,946,080.00	*		3.81
166/000-04-2013W3	Statewide	CIT Renovations	6	253,000.00	*		0.25
166/000-04-2013W4	Statewide	General Renovation	4	2,245,600.00	*		3.10
166/000-01-2015E5	Statewide	Electrical updates PH2	5	208,885.00	*		0.25
166/000-01-2015E6	Statewide	Fire Alarm/Security	5	162,760.00	*		0.25
166/000-01-2015E7	Statewide	Fire Alarm/Security	5	163,752.50	*		0.25
166/000-01-2015M4	Statewide	MPE and Infrastructure Updates	3	625,000.00	*		0.50
166/000-01-2015M5	Statewide	Fire Alarm/Security	4	137,500.00	*		0.25
166/000-02-2015A	Statewide	Parking & Lighting Updates	6	254,205.00	*		0.25
166/000-03-2015A	Statewide	Commissioning Services	C	0.00	*		0.25
166/000-03-2015B	Statewide	Commissioning Services	C	0.00	*		0.25
166/000-03-2015C	Statewide	Commissioning Services	C	0.00	*		0.25
166/000-01-2016	Statewide	ADA and Accessibility Adaptations	0	107,000.00	*		0.25
166/000-01-2016E1	Statewide	ADA and Accessibility Adaptations TCAT Chatta	0	75,000.00	*		0.25
166/000-01-2016E2	Statewide	ADA and Accessibility Adaptations TCAT Jacksb	0	175,000.00	*		0.25
166/000-01-2016E3	Statewide	ADA and Accessibility Adaptations NeSCC	0	130,000.00	*		0.25
166/000-01-2016W1	Statewide	ADA and Accessibility Adaptations TCAT Whitev	0	175,000.00	*		0.25
166/000-01-2016W2	Statewide	ADA and Accessibility Adaptations TCAT Mempf	0	75,000.00	*		0.25
Statewide				31,701,051.88			42.60
166/001-03-2010B	TSU	Humphries Hall Mechanical Updates	6	659,987.00	*		0.50
166/001-03-2010X	TSU	Boswell Fume Hood Commissioning	C	13,757.00	*		0.25
166/001-03-2010X1	TSU	Boswell Fume Hood Cx Phase 2	C	41,565.00	*		0.25
166/001-01-2013B	TSU	McCord, Humanities and Kean Hall Roof Replac	6	349,599.00	*		0.25
166/001-01-2014C	TSU	Several Buildings Elevator Replacements	7	1,745,729.00	*		2.45
166/001-02-2016	TSU	Health Sciences Facility	1	38,800,000.00	*	*	10.19
166/001-03-2016	TSU	Migration Implementation	1	2,620,000.00	*		3.21
166/001-05-2016	TSU	Wilson and Rudolph Halls Roof Repairs Wilson &	C	300,000.00			0.25
166/001-06-2016	TSU	Residence Hall Roof Replacement #2	6	250,000.00			0.25
TSU				44,780,637.00			17.60
166/003-03-2009D	APSU	Underground Electrical Part 5	7	467,439.95	*		0.25
166/003-05-2012X	APSU	Commissioning Governors Stadium	C	129,945.70		*	0.25
166/003-05-2013CM	APSU	Fine Arts Improvements	7	17,117,000.00	*		8.40
166/003-05-2013HZ	APSU	Fine Arts Improvements Abatement	7	139,000.00	*		0.25
166/003-05-2013X	APSU	Commissioning Fine Arts	C	117,690.00	*		0.25
166/003-02-2015	APSU	Kimbrough Trading Center Renovations	5	810,000.00			0.50
166/003-03-2015	APSU	Sevier Hall HVAC Replacement	6	1,661,000.00		*	1.90
166/003-05-2015X	APSU	Commissioning Music Mass Comm HVAC Repla	C	67,100.00	*		0.25
166/003-03-2016	APSU	Browning Hall Mechanical Updates	3	1,530,000.00	*		1.72
166/003-05-2016	APSU	Executive Education Board Room Renovations	5	345,352.00			0.25
166/003-06-2016	APSU	Drane Street Steam & Condensate Line Replace	5	225,000.00			0.25
166/003-01-2017	APSU	Greek Housing Sprinkler Installation	2	196,000.00			0.25
166/003-02-2017	APSU	Kimbrough Steam Line Replacement Kimbrough	0	250,000.00			0.25
APSU				23,055,527.65			14.77
166/005-02-2013C5	ETSU	Football Stadium Package 5 Audio-Visual	5	0.00		*	0.25
166/005-02-2013C6	ETSU	Football Stadium Package 6 Video-board	5	0.00		*	0.25
166/005-02-2013CM	ETSU	Football Stadium New Construction	6	23,801,000.00		*	9.26
166/005-06-2013CM	ETSU	CoM Building #60 IERC Renovations	6	9,474,000.00			6.86
166/005-06-2013X	ETSU	Commissioning CoM Building #60 Renovations	C	156,591.00			0.25
166/005-08-2013	ETSU	Fine Arts Classroom Building New Construction	4	52,207,653.00	*	*	10.94
166/005-08-2013X	ETSU	Commissioning Fine Arts Classroom Building	C	27,733.00	*	*	0.25
166/005-01-2014A	ETSU	D. P. Culp Expansion & Renovations	3	39,572,625.00		*	9.98

Tennessee Board of Regents Facilities Development Program

SBC Number	Location	Project Name	Status	Total	AP	SB	Intensity
166/005-01-2014CM	ETSU	D. P. Culp Addition and Renovations	C	16,400.00		*	0.25
166/005-02-2015	ETSU	Powerhouse Boiler Replacement	6	3,250,000.00	*		3.75
166/005-03-2015	ETSU	Several Buildings Roof Replacements	7	2,000,000.00	*		2.49
166/005-04-2015	ETSU	Several CoM Buildings Sprinkler Updates	6	500,000.00	*		0.25
166/005-05-2015	ETSU	Johnson City Day Center Replacement	6	1,050,000.00			0.75
166/005-02-2016	ETSU	CoM Building #2 Physical Therapy Renovation	3	1,000,000.00			0.75
166/005-03-2016	ETSU	Pediatrics Renovation	3	500,000.00			0.25
166/005-04-2016	ETSU	Stormwater Drainage Repairs	5	1,258,000.00	*		1.15
166/005-05-2016	ETSU	Brown Hall Greenhouse Repair Brown Hall Gree	0	130,000.00			0.25
166/005-06-2016	ETSU	Nell Dossett Parking Lot Expansion	5	550,000.00			0.25
166/005-07-2016	ETSU	Wilson Wallis Several Buildings Space Renovati	4	750,000.00			0.50
166/005-01-2017	ETSU	Sevierville Program Expansion Sevierville Progr	0	818,000.00	*		0.25
166/005-02-2017	ETSU	Demolition - 820 W. Walnut Street Demolition - 8	0	20,000.00			0.25
166/005-03-2017	ETSU	Demolition - 824 W. Walnut Streetn Demolition -	0	15,000.00			0.25
ETSU				137,097,002.00			49.43
166/007-07-2007X	UoM	Community Health Building Commissioning	C	194,870.00	*	*	0.25
166/007-03-2008B	UoM	Campus-wide Access and Security Updates	7	1,420,417.00	*		1.90
166/007-05-2011C	UoM	Heating & Cooling Plant Roof Replacement	0	1,134,107.71	*		1.25
166/007-05-2011D	UoM	Defense Audit Bldg Roof Replacement	7	821,128.25	*		0.75
166/007-13-2011D	UoM	Richardson Towers Demolition	6	1,996,154.94		*	2.80
166/007-13-2011X	UoM	Commissioning Student Housing	C	249,150.00		*	0.25
166/007-04-2012AX	UoM	Manning Hall & Psychology Bldg HVAC Updates	C	72,990.00	*		0.25
166/007-04-2012BX	UoM	Patterson Hall HVAC Updates Cx	C	48,460.00	*		0.25
166/007-04-2012C	UoM	Browning Hall HVAC Updates	1	1,939,591.00	*		2.73
166/007-06-2013A	UoM	Music Building HVAC Corrections	6	3,790,265.00	*		4.47
166/007-06-2013X	UoM	Music Building Commissioning	C	115,700.00	*		0.25
166/007-07-2013C	UoM	Various Buildings Code and Safety Updates	6	2,050,000.00	*		2.87
166/007-07-2013D	UoM	Various Buildings Code and Safety Updates	5	1,000,000.00	*		1.00
166/007-01-2014A	UoM	CFA Museum Boiler Replacement	6	128,062.92			0.25
166/007-22-2014X	UoM	Student Recreation Facility Commissioning	C	250,000.00		*	0.25
166/007-03-2015A	UoM	Electric Utility Updates	6	2,475,000.00	*		3.36
166/007-03-2016CM	UoM	Land Bridge and Parking Garage CM/GC	5	9,108,000.00		*	6.75
166/007-03-2016X	UoM	Land Bridge and Parking Garage Commissioning	C	0.00		*	0.25
166/007-04-2016	UoM	Wilder Chiller Replacement	6	193,675.00			0.25
166/007-05-2016	UoM	Building Envelope Repairs	5	3,000,000.00	*		3.58
166/007-09-2016	UoM	Student Housing Roof and Brick Repair	5	1,400,000.00			1.65
166/007-01-2017	UoM	Memorial Track Resurfacing	1	135,000.00			0.25
166/007-03-2017	UoM	Defense Audit Restoration Defense Audit Restor	0	94,000.00			0.25
UoM				31,616,571.82			35.86
166/009-09-2006C4	MTSU	Davis & Wiser-Patten Demo & Renovations	7	22,414,254.37	*	*	9.10
166/009-09-2006CM	MTSU	Science Facilities Construction Manager	C	402,890.41	*	*	0.25
166/009-09-2006X	MTSU	Commissioning (special) Science Facilities	C	219,843.00	*	*	0.25
166/009-09-2006X1	MTSU	Commissioning New Science Facilities	C	125,000.00	*	*	0.25
166/009-09-2006X2	MTSU	Commissioning Renovated Science Facilities	C	98,570.00	*	*	0.25
166/009-05-2011A	MTSU	Saunders Fine Arts Saunders Fine Arts HVAC U	6	1,959,000.00	*		2.73
166/009-05-2011AX	MTSU	Commissioning Saunders Fine Arts HVAC Upda	C	35,000.00	*		0.25
166/009-09-2011X	MTSU	Commissioning Cope Building Renovations	C	17,700.00			0.25
166/009-03-2015	MTSU	Corlew and Cummings Elevator Replacements	7	775,000.00			0.50
166/009-07-2015	MTSU	Central Plant Control Updates	7	1,526,651.45	*		1.41
166/009-07-2015B	MTSU	Several Buildings BAS Controls Replacement	4	708,000.00	*		0.50
166/009-07-2015C	MTSU	Central Plant Energy Recovery Boiler	5	865,000.00	*		0.75
166/009-07-2015X	MTSU	Commissioning Central Plant Control Updates	C	144,475.55	*		0.25
166/009-05-2016	MTSU	Academic Classroom Building	3	1,525,980.00			0.25
166/009-05-2016CM	MTSU	Academic Classroom Building	C	37,345.00			0.25
166/009-05-2016X	MTSU	Commissioning Academic Classroom Building	C	36,675.00			0.25

Tennessee Board of Regents Facilities Development Program

SBC Number	Location	Project Name	Status	Total	AP	SB	Intensity
166/009-06-2016	MTSU	Several Buildings Electrical Updates	4	1,600,000.00	*		1.97
166/009-07-2016	MTSU	Several Buildings Exterior Repairs	3	1,683,918.76	*		2.11
166/009-08-2016	MTSU	Cope Building Interior Renovations	5	420,000.00			0.25
166/009-09-2016	MTSU	Floyd Stadium Ribbon Boards	5	400,000.00			0.25
166/009-10-2016A	MTSU	Floyd Stadium LED Lighting	2	535,000.00			0.50
MTSU				35,530,303.54			22.57
166/011-03-2010F	TTU	Jere Whitson Several Buildings Upgrades	6	4,659,000.00	*		5.01
166/011-01-2013X	TTU	Commissioning Warf/Ellington Residence Hall Uj	C	68,770.00		*	0.25
166/011-11-2013	TTU	Laboratory Science Building	3	75,374,429.00	*	*	12.05
166/011-11-2013A	TTU	Infrastructure Infrastructure	4	0.00	*	*	0.25
166/011-11-2013CM	TTU	Laboratory Science Building and Infrastructure	4	7,820,000.00	*	*	6.31
166/011-11-2013X	TTU	Commissioning Laboratory Science Building and	C	57,692.00	*	*	0.25
166/011-14-2013BX	TTU	Commissioning Jobe/Murphy Residence Hall Up	C	89,900.00		*	0.25
166/011-10-2014	TTU	Hooper Eblen & Fitness Center Boiler Installatio	7	2,387,401.65			2.92
166/011-10-2014X	TTU	Hooper Eblen & Fitness Center Boiler Installatio	C	48,561.92			0.25
166/011-13-2014	TTU	Recreation and Fitness Center New Constructio	3	50,904,402.00		*	10.94
166/011-13-2014X	TTU	Commissioning Recreation and Fitness Center	C	108,620.00		*	0.25
166/011-14-2014	TTU	Roaden University Center Upgrades	4	7,527,131.00	*		6.02
166/011-14-2014X	TTU	Commissioning Roaden University Center Upgra	C	40,304.00	*		0.25
166/011-03-2015	TTU	Residence Halls Roof Replacements	6	876,500.00			0.75
166/011-07-2015	TTU	Foundation & South Halls & Library Roof Replac	7	1,730,227.00	*		2.15
166/011-08-2015A	TTU	Maddux/McCord Residence Hall Upgrades	6	5,855,000.00		*	5.61
166/011-01-2016	TTU	Storm Sewer Replacement	5	605,000.00			0.50
166/011-02-2016A	TTU	Parking and Transportation Improvements	5	2,300,000.00		*	3.17
166/011-03-2016	TTU	Volpe Library First Floor Expansion	2	1,060,000.00			0.75
166/011-04-2016	TTU	Cookeville Higher Education Campus Roof Repa	6	750,000.00	*		0.50
166/011-05-2016A	TTU	Kittrell & Bartoo Several Buildings Upgrades Pha	3	3,960,000.00	*		4.59
166/011-05-2016AX	TTU	Commissioning	C	72,399.00	*		0.25
166/011-06-2016A	TTU	Library Several Buildings Waterproofing & Exteri	3	0.00	*		0.25
166/011-11-2016	TTU	Athletics Facilities Improvements	5	2,880,000.00			3.51
166/011-01-2017	TTU	Tennessee Center for Poultry Science Tennesse	0	2,070,000.00	*		2.59
TTU				171,245,337.57			69.62
166/012-03-2014	Chattanooga SCC	TCAT Lift Station Replacement	7	400,000.00			0.25
166/012-01-2016	Chattanooga SCC	CETAS Interior Modernizations CETAS Interior M	3	1,695,000.00	*		2.07
166/012-01-2016A	Chattanooga SCC	CETAS Interior Modernizations Roof Replaceme	3	272,200.00	*		0.25
166/012-02-2016	Chattanooga SCC	Elevator Updates	2	990,000.00	*		0.75
166/012-03-2016	Chattanooga SCC	Instructional Materials Building Roof Replaceme	5	500,000.00	*		0.25
166/012-01-2017	Chattanooga SCC	CETAS Construction Lab CETAS Construction L	4	215,000.00			0.25
Chattanooga SCC				4,072,200.00			3.82
166/013-02-2015	Cleveland SCC	Electrical Infrastructure Modernization	6	410,000.00	*		0.25
166/013-02-2016	Cleveland SCC	Classroom Renovations	1	330,000.00	*		0.25
Cleveland SCC				740,000.00			0.50
166/015-01-2012A	Columbia SCC	Williamson County Center New Classroom Build	3	0.00	*		0.25
166/015-01-2012CM	Columbia SCC	Williamson County Center Relocation	6	35,463,230.00	*		10.29
166/015-01-2012FE	Columbia SCC	Williamson County Center Furniture Package	7	1,400,000.00	*		0.25
166/015-01-2012X	Columbia SCC	Commissioning Williamson County Center	C	119,760.00	*		0.25
166/015-02-2013X	Columbia SCC	Commissioning Warf Building HVAC Updates	C	23,970.00	*		0.25
166/015-02-2015	Columbia SCC	Powerhouse System Repairs	4	699,817.00	*		0.50
166/015-03-2015	Columbia SCC	Campus Site Improvements	6	490,000.00			0.25
166/015-01-2016	Columbia SCC	Webster Athletic Facility Several Buildings Roof I	5	700,000.00	*		0.50
Columbia SCC				38,896,777.00			12.54
166/017-01-2008AX	Dyersburg SCC	Student Services & LRC Bldg Commissioning	C	91,740.00	*		0.25
166/017-02-2010A	Dyersburg SCC	Accessibility (ADA) Adaptations	6	337,387.50	*		0.25

Tennessee Board of Regents Facilities Development Program

SBC Number	Location	Project Name	Status	Total	AP	SB	Intensity
166/017-01-2014	Dyersburg SCC	Softball Multipurpose Building	2	330,000.00			0.25
166/017-01-2016	Dyersburg SCC	Gymnasium Mechanical Updates	6	346,000.00	*		0.25
166/017-02-2016	Dyersburg SCC	Gymnasium Interior Repairs	5	170,000.00	*		0.25
166/017-01-2017	Dyersburg SCC	Glover Building Nursing Program Expansion	0	1,075,000.00	*		0.50
Dyersburg SCC				2,350,127.50			1.75
166/019-01-2011X	Jackson SCC	Nursing Commissioning	C	71,770.00	*		0.25
166/019-01-2013CM	Jackson SCC	Health Sciences Building New Construction	6	14,753,578.00	*		8.01
166/019-01-2013FE	Jackson SCC	Health Sciences Furniture	7	460,000.00	*		0.25
166/019-02-2015B	Jackson SCC	Library & McWherter Elevator Modernization	6	342,500.00	*		0.25
166/019-02-2016	Jackson SCC	Science Building HVAC Update	5	520,000.00	*		0.25
Jackson SCC				16,147,848.00			9.01
166/021-08-2014B	Motlow SCC	Simon Hall Building Second Floor Restrooms	3	0.00			0.25
166/021-01-2015	Motlow SCC	Exterior Building Repairs	7	328,695.79	*		0.25
166/021-01-2015A	Motlow SCC	McMinnville Roof Replacement	4	231,000.00	*		0.25
166/021-01-2015B	Motlow SCC	Fayetteville Campus	4	200,000.00	*		0.25
166/021-01-2016	Motlow SCC	Rutherford County Teaching Addition III	2	1,392,500.00			0.25
166/021-01-2017	Motlow SCC	Advanced Robotics Training Center	0	5,500,000.00	*		4.47
Motlow SCC				7,652,195.79			5.72
166/023-01-2011CM	Walters SCC	Greene County Center Expansion	6	24,044,730.00	*	*	9.28
166/023-01-2011X	Walters SCC	Commissioning Greene County Center	C	77,440.00	*	*	0.25
166/023-01-2014	Walters SCC	Site Corrections	7	692,578.51	*		0.50
166/023-01-2015	Walters SCC	Mechanical and Electrical Updates	7	794,000.00	*		0.50
166/023-01-2015A	Walters SCC	Mechanical and Electrical Updates	4	665,100.00	*		0.50
166/023-01-2016	Walters SCC	ADA and Mechanical Systems Updates	4	780,000.00	*		0.50
166/023-02-2016	Walters SCC	Sevier County Campus Addition	1	460,000.00			0.25
Walters SCC				27,513,848.51			11.78
166/025-01-2011X	Volunteer SCC	Commissioning Allied Health Building New Cons	C	81,797.70	*		0.25
166/025-01-2012CM	Volunteer SCC	Humanities Building New Construction	6	26,924,890.00	*		9.58
166/025-01-2012X	Volunteer SCC	Commissioning Humanities Building`	C	112,565.00	*		0.25
166/025-02-2012A	Volunteer SCC	Mattox Building Cooling Towers Replacement	6	546,178.94	*		0.50
166/025-01-2016	Volunteer SCC	Ramer Building HVAC Updates	4	400,000.00	*		0.25
166/025-02-2016	Volunteer SCC	Roof Replacements and Envelope Repairs	5	320,000.00	*		0.25
166/025-01-2017	Volunteer SCC	Warf Science Building Addition and Renovation \	0	1,750,000.00	*		1.88
Volunteer SCC				30,135,431.64			12.96
166/027-01-2015	Roane SCC	Campus Roof Replacements	6	1,767,206.41	*		2.18
166/027-01-2016	Roane SCC	Campbell County Higher Edu Center Lab Expans	4	1,100,000.00	*		0.75
Roane SCC				2,867,206.41			2.93
166/032-02-2013A	Pellissippi SCC	HVAC Updates PH2	5	663,230.37	*		0.50
166/032-02-2014	Pellissippi SCC	Student Recreation Center Interior Upgrades	7	615,000.00			0.50
166/032-02-2015A	Pellissippi SCC	Outdoor classroom/stage and Solar Demonstrati	5	128,000.00			0.25
166/032-01-2016	Pellissippi SCC	Strawberry Plains Science Labs	5	1,550,000.00			1.83
Pellissippi SCC				2,956,230.37			3.08
166/033-01-2015	Southwest Tn CC	Industrial Readiness Facility	5	3,468,400.00			3.95
166/033-01-2015X	Southwest Tn CC	Commissioning Industrial Readiness Facility	C	31,600.00			0.25
166/033-02-2015	Southwest Tn CC	Roof & Envelope Replacement/Repairs	6	1,880,000.00	*		2.25
166/033-01-2016	Southwest Tn CC	Mechanical Systems Modernization	6	920,000.00	*		0.50
Southwest Tn CC				6,300,000.00			6.95
166/034-01-2012X	Nashville SCC	Commissioning New Academic and Support Buil	C	92,195.00	*		0.25
166/034-02-2016	Nashville SCC	Madison Teaching Facility	2	550,000.00			0.25
Nashville SCC				642,195.00			0.50

**Tennessee Board of Regents
Facilities Development Program**

SBC Number	Location	Project Name	Status	Total	AP	SB	Intensity
166/038-01-2008C2	Northeast SCC	Technical Education Complex Building Package	5	31,192,211.00	*		9.96
166/038-01-2008CM	Northeast SCC	Technical Education Complex New Construction	6	2,547,789.00	*		3.34
166/038-01-2008X	Northeast SCC	Commissioning Technical Education Complex	C	159,620.00	*		0.25
166/038-02-2009A	Northeast SCC	Powers Math & Science Settlement Repairs	7	110,175.00	*		0.25
166/038-02-2015	Northeast SCC	RCAM (Regional Center for Advanced Manufact	6	3,300,000.00			3.81
166/038-02-2016	Northeast SCC	Building Controls Updates	5	460,000.00	*		0.25
166/038-02-2016A	Northeast SCC	Building Controls Updates	4	290,000.00	*		0.25
Northeast SCC				38,059,795.00			18.11
166/042-01-2016	TCAT - Covington	Moisture Remediation	3	720,000.00	*		0.50
TCAT - Covington				720,000.00			0.50
166/046-01-2010X	TCAT - Dickson	Commissioning Clarksville Industrial Training Fa	C	77,333.00	*		0.25
166/046-01-2016	TCAT - Dickson	TCAT Dickson Roof Replacement	5	550,000.00	*		0.25
TCAT - Dickson				627,333.00			0.50
166/048-01-2017	TCAT - Harriman	Louden County Allied Health Louden County Alli	0	264,000.00	*		0.25
TCAT - Harriman				264,000.00			0.25
166/050-01-2015	TCAT - Hartsville	TCAT Hartsville - Wilson County Center TCAT H	C	380,000.00			0.25
TCAT - Hartsville				380,000.00			0.25
166/052-01-2010X	TCAT - Elizabethton	Commissioning Campus Consolidation Commiss	C	139,971.00	*		0.25
TCAT - Elizabethton				139,971.00			0.25
166/060-01-2017	TCAT - Knoxville	Training Facility and Renovations Training Facilit	0	5,700,000.00	*		4.74
TCAT - Knoxville				5,700,000.00			4.74
166/070-01-2017	TCAT - Memphis	Satellite Campus Satellite Campus	0	6,000,000.00	*		3.51
TCAT - Memphis				6,000,000.00			3.51
166/074-01-2013X	TCAT - Murfreesboro	Commissioning Nissan Education and Training F	C	145,770.00	*		0.25
TCAT - Murfreesboro				145,770.00			0.25
166/078-01-2016	TCAT - Oneida/Huntsvill	Oneida Building Stabilization and Corrections	1	210,000.00	*		0.25
TCAT - Oneida/Huntsville				210,000.00			0.25
166/080-01-2017	TCAT - Pulaski	Campus Expansion Campus Expansion	0	3,171,350.00	*		2.27
TCAT - Pulaski				3,171,350.00			2.27

Tennessee Board of Regents Facilities Development Program

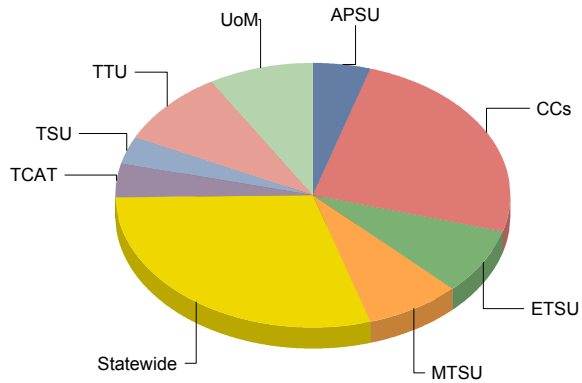
Summary

Total Dollars:		670,718,710.68
Total Projects:	269	
with State Appropriations:	200	
with School Bonds:	33	
Projects in Design:	109	407,940,707.30
with State Appropriations:	72 (66%)	284,115,448.30 (70%)
Projects in Construction:	66	250,776,595.58
with State Appropriations:	50 (76%)	197,523,801.07 (79%)

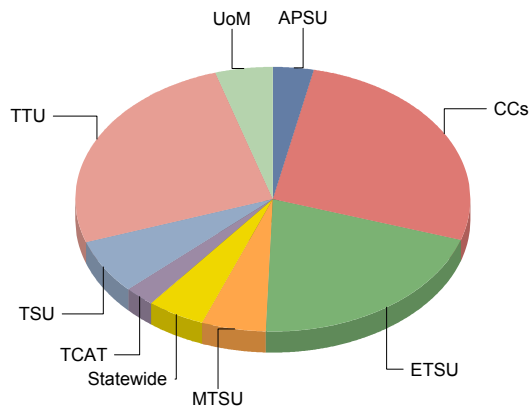
	Count		Dollars			Intensity	
		%Total		%Univ	%Total		%Total
All Universities	113	42%	443,325,379.58		66%	209.85	59%
APSU	13	5%	23,055,527.65	5%	3%	14.77	4%
ETSU	22	8%	137,097,002.00	31%	20%	49.43	14%
MTSU	21	8%	35,530,303.54	8%	5%	22.57	6%
TSU	9	3%	44,780,637.00	10%	7%	17.60	5%
TTU	25	9%	171,245,337.57	39%	26%	69.62	20%
UoM	23	9%	31,616,571.82	7%	5%	35.86	10%
Statewide	79	29%	31,701,051.88		5%	42.60	12%
All CCs	66	25%	178,333,855.22		27%	89.65	25%
All TCAT	11	4%	17,358,424.00		3%	12.77	4%
Total	269		670,718,710.68			354.87	

Tennessee Board of Regents Facilities Development Program

Project Counts



Project Totals



Project Intensities

