

Tennessee Board of Regents Facilities Development Program

SBC Number	Location	Project Name	Status	Total	AP	SB	Intensity
166/000-01-2005	Statewide	Facility Maintenance Inspection Program	C	237,163.00	*		0.25
166/000-01-2005A	Statewide	EH&S Training	C	25,000.00	*		0.25
166/000-01-2005B	Statewide	PFI System Physical Facilities Inventory	C	133,568.40	*		0.25
166/000-05-2009A	Statewide	Commissioning Agent	C	0.00	*		0.25
166/000-05-2009B	Statewide	Commissioning Agent	C	0.00	*		0.25
166/000-05-2009C	Statewide	Commissioning Agent	C	0.00	*		0.25
166/000-01-2010E8	Statewide	TCAT chiller replacement	7	175,115.00	*		0.25
166/000-02-2010	Statewide	Regional Consultants	C	265.00	*		0.25
166/000-02-2010A	Statewide	Regional Architectural Consultant	C	80,000.00	*		0.25
166/000-02-2010B	Statewide	Regional Engineering Consultant	C	260,000.00	*		0.25
166/000-02-2010C	Statewide	Middle Tennessee Architectural Consultant	C	170,000.00	*		0.25
166/000-02-2010D	Statewide	Middle Tennessee Engineering Consultant	C	70,000.00	*		0.25
166/000-02-2010E	Statewide	Architectural Consultant	C	20,000.00	*		0.25
166/000-02-2010EE	Statewide	East TN Engineer Regional Consultants	C	150,345.00	*		0.25
166/000-02-2010F	Statewide	East-Mid-State Regional Architectural Consultar	C	130,000.00	*		0.25
166/000-02-2010G	Statewide	East-State Regional Architectural Consultant	C	20,000.00	*		0.25
166/000-02-2010H	Statewide	East-State Regional Engineering Consultant	C	80,000.00	*		0.25
166/000-02-2010I	Statewide	Southeast-State Regional Consultant	C	20,000.00	*		0.25
166/000-02-2010J	Statewide	Environmental Consultant	C	450,000.00	*		0.25
166/000-02-2010K	Statewide	Codes Consultant	C	50,000.00	*		0.25
166/000-02-2010L	Statewide	Building Envelope Consultant	C	300,000.00	*		0.25
166/000-02-2010M	Statewide	ADA Consultant	C	280,000.00	*		0.25
166/000-02-2010N	Statewide	Structural Consultants	C	105,000.00	*		0.25
166/000-02-2010O	Statewide	Storm Water Consultant	C	140,000.00	*		0.25
166/000-02-2010P	Statewide	Sustainability Consultant	C	20,000.00	*		0.25
166/000-02-2010Q	Statewide	Geo Tech Consultants	C	100,000.00	*		0.25
166/000-02-2010R	Statewide	Interior Design Consultants	C	300,000.00	*		0.25
166/000-02-2010S	Statewide	Mid TN Architectural Regional Consultants	C	310,265.00	*		0.25
166/000-02-2010T	Statewide	Mid TN Architectural Regional Consultants	C	500,000.00	*		0.25
166/000-02-2010U	Statewide	Mid TN Engineering Regional Consultants	C	440,115.00	*		0.25
166/000-02-2010V	Statewide	Mid TN Engineering Regional Consultants	C	60,000.00	*		0.25
166/000-02-2010W	Statewide	East Mid TN Architect Regional Consultants	C	260,000.00	*		0.25
166/000-02-2010WA	Statewide	West Architect Regional Consultants	C	60,000.00	*		0.25
166/000-02-2010WB	Statewide	West Architect 2 Regional Consultant	C	50,000.00	*		0.25
166/000-02-2010WE	Statewide	West Engineer Regional Consultants	C	250,725.00	*		0.25
166/000-02-2010X	Statewide	East TN Architect Regional Consultants	C	240,000.00	*		0.25
166/000-02-2010Y	Statewide	East TN Engineering Regional Consultants	C	0.00	*		0.25
166/000-01-2011Z1	Statewide	Admin and Education Bldgs Roof Replacements	7	1,852,319.00	*		2.61
166/000-02-2011C2	Statewide	Accessibility (ADA) Adaptation	4	93,500.00	*		0.25
166/000-02-2011E1	Statewide	Accessibility (ADA) Adaptation	7	293,760.00	*		0.25
166/000-01-2013A	Statewide	Architect-TCAT Maintenance Repairs/Correction	C	75,720.62	*		0.25
166/000-01-2013A3	Statewide	Doors & Hardware	6	204,425.00	*		0.25
166/000-01-2013A4	Statewide	Door and Hardware Replacement	6	173,333.00	*		0.25
166/000-01-2013E	Statewide	Engineer - TCAT Maintenance Repairs & Correc	C	33,996.00	*		0.25
166/000-03-2013	Statewide	System-wide Specialty Consultants	C	0.00	*		0.25
166/000-03-2013A	Statewide	ADA Consultant Specialty Consultants	C	350,000.00	*		0.25
166/000-03-2013B	Statewide	Building Envelope Specialty Consultants	C	300,000.00	*		0.25
166/000-03-2013C	Statewide	Codes Specialty Consultants	C	30,000.00	*		0.25
166/000-03-2013D	Statewide	Structural Specialty Consultants	C	208,890.50	*		0.25
166/000-03-2013E	Statewide	Environmental Specialty Consultants	C	700,000.00	*		0.25
166/000-03-2013F	Statewide	Stormwater Consultant Specialty Consultants	C	270,000.00	*		0.25
166/000-04-2013E1	Statewide	Interior Reno /Machine Room Exp.	4	770,890.00	*		0.75
166/000-04-2013E2	Statewide	Greenhouse	6	2,256,062.94	*		3.11
166/000-04-2013E3	Statewide	Diesel and Automotive Lab	6	2,166,050.00	*		3.01
166/000-04-2013E4	Statewide	Cosmetology Renovations	6	419,010.00	*		0.25
166/000-04-2013E6	Statewide	Interior Renovations	4	946,000.00	*		0.75
166/000-04-2013E7	Statewide	TCAT Shelbyville Truck Driving	2	0.00	*		0.25

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SBC Number	Location	Project Name	Status	Total	AP	SB	Intensity
166/000-04-2013F1	Statewide	Motorcycle/ Marine Expansion	0	1,815,000.00	*		2.55
166/000-04-2013F2	Statewide	Hybrid Auto/ Nursing - Surgical	0	1,375,000.00	*		1.83
166/000-04-2013F3	Statewide	TCRenovation/ Migration	0	3,300,000.00	*		4.11
166/000-04-2013F4	Statewide	New Health Bldg/ Shop Bldg	0	4,950,000.00	*		5.17
166/000-04-2013F5	Statewide	Renovations	0	990,000.00	*		0.75
166/000-04-2013F6	Statewide	Undefined	0	0.00	*		0.25
166/000-04-2013F7	Statewide	New Parking Lot	0	302,500.00	*		0.25
166/000-04-2013M1	Statewide	New Health Building	6	3,396,634.75	*		4.18
166/000-04-2013M2	Statewide	New Diesel Building	6	3,489,122.55	*		4.25
166/000-04-2013M3	Statewide		0	0.00	*		0.25
166/000-04-2013N1	Statewide	Auto/HVACR	0	1,375,000.00	*		1.83
166/000-04-2013N2	Statewide	Renovations	0	1,485,000.00	*		2.03
166/000-04-2013N3	Statewide	General Renovations	0	4,125,000.00	*		4.69
166/000-04-2013N4	Statewide	Automotive Bldg	0	3,960,000.00	*		4.59
166/000-04-2013N5	Statewide	Health Building	0	6,600,000.00	*		5.92
166/000-04-2013N6	Statewide	Renovations	0	302,500.00	*		0.25
166/000-04-2013N7	Statewide	Entrance Improvements	0	55,000.00	*		0.25
166/000-04-2013N8	Statewide	TCAT Shelbyville	0	0.00	*		0.25
166/000-04-2013W1	Statewide	Mechatronics Expansion	7	621,633.09	*		0.50
166/000-04-2013W2	Statewide	General Renovations	4	3,388,000.00	*		4.17
166/000-04-2013W4	Statewide	General Renovation	4	2,406,600.00	*		3.28
166/000-04-2013X1	Statewide	Automotive Tech /Auto Body Building	0	4,675,000.00	*		5.02
166/000-04-2013X2	Statewide	HVACR and Industrial Maint Expansion	0	1,650,000.00	*		2.30
166/000-04-2013X3	Statewide	Undefined	0	0.00	*		0.25
166/000-04-2013X4	Statewide	Automotive/Diesel/CDL Building	0	1,375,000.00	*		1.83
166/000-04-2013X5	Statewide	Entrance Improvements	0	55,000.00	*		0.25
166/000-04-2013X6	Statewide	Renovations	0	0.00	*		0.25
166/000-01-2015E5	Statewide	Electrical updates PH2	6	209,115.00	*		0.25
166/000-01-2015E6	Statewide	Fire Alarm/Security	6	162,760.00	*		0.25
166/000-01-2015E7	Statewide	Fire Alarm/Security	6	287,299.50	*		0.25
166/000-01-2015F1	Statewide	TCAT MPE and Infrastructure Updates	0	104,000.00	*		0.25
166/000-01-2015F2	Statewide	TCAT MPE and Infrastructure Updates	0	110,000.00	*		0.25
166/000-01-2015F3	Statewide	TCAT MPE and Infrastructure Updates	0	225,000.00	*		0.25
166/000-01-2015M4	Statewide	MPE and Infrastructure Updates	4	625,000.00	*		0.50
166/000-01-2015M5	Statewide	Fire Alarm/Security	6	75,247.50	*		0.25
166/000-01-2015M6	Statewide	TCAT MPE and Infrastructure Updates	0	968,000.00	*		0.75
166/000-01-2015W1	Statewide	MPE Updates	0	55,000.00	*		0.25
166/000-01-2015W2	Statewide	MPE Updates	0	242,000.00	*		0.25
166/000-01-2015W3	Statewide	MPE Updates	0	214,000.00	*		0.25
166/000-01-2015W4	Statewide	MPE Updates	0	385,000.00	*		0.25
166/000-02-2015E1	Statewide	Parking and Paving	0	429,000.00	*		0.25
166/000-02-2015E2	Statewide	Parking and Paving	0	350,000.00	*		0.25
166/000-02-2015E3	Statewide	Parking and Paving	0	741,000.00	*		0.50
166/000-02-2015M1	Statewide	Parking and Paving	0	148,500.00	*		0.25
166/000-02-2015M2	Statewide	Parking and Paving	0	649,000.00	*		0.50
166/000-02-2015W1	Statewide	Parking and Paving	0	207,000.00	*		0.25
166/000-03-2015A	Statewide	Commissioning Services	C	0.00	*		0.25
166/000-03-2015B	Statewide	Commissioning Services	C	0.00	*		0.25
166/000-03-2015C	Statewide	Commissioning Services	C	0.00	*		0.25
166/000-01-2016E1	Statewide	ADA and Accessibility Adaptations	0	75,000.00	*		0.25
166/000-01-2016E2	Statewide	ADA and Accessibility Adaptations	0	175,000.00	*		0.25
166/000-01-2016E3	Statewide	ADA and Accessibility Adaptations	0	130,000.00	*		0.25
166/000-01-2016M1	Statewide	ADA and Accessibility Adaptations	0	175,000.00	*		0.25
166/000-01-2016M2	Statewide	ADA and Accessibility Adaptations	0	175,000.00	*		0.25
166/000-01-2016W1	Statewide	ADA and Accessibility Adaptations	0	175,000.00	*		0.25
166/000-01-2016W2	Statewide	ADA and Accessibility Adaptations	0	75,000.00	*		0.25
166/000-01-2016W3	Statewide	ADA and Accessibility Adaptations	0	175,000.00	*		0.25

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166/000-01-2017A	Statewide	Campus Monitoring Updates	0	82,500.00	*		0.25
166/000-01-2017B	Statewide	Building Security Modernization	0	105,000.00	*		0.25
166/000-01-2017C	Statewide	Huntsville Security Updates	0	150,000.00	*		0.25
166/000-01-2017D	Statewide	Safety/ADA Upgrades	0	200,000.00	*		0.25
166/000-01-2017E	Statewide	Systems Upgrade- Fire Alarm, Security, IT	0	176,000.00	*		0.25
166/000-02-2017M1	Statewide	Roof Repairs/Replacements	0	330,000.00	*		0.25
166/000-02-2017M2	Statewide	Roof Repairs/Replacements	0	310,000.00	*		0.25
166/000-02-2017W1	Statewide	Roof Repairs/Replacements	0	656,250.00	*		0.50
166/000-02-2017W2	Statewide	Roof Repairs/Replacements	0	682,500.00	*		0.50
Statewide				78,357,680.85			95.98
166/001-03-2010B	TSU	Humphries Hall Mechanical Updates	6	684,392.41	*		0.50
166/001-03-2010X	TSU	Boswell Fume Hood Commissioning	C	13,757.00	*		0.25
166/001-03-2010X1	TSU	Boswell Fume Hood Cx Phase 2	C	41,565.00	*		0.25
166/001-01-2013B	TSU	McCord, Humanities and Kean Hall Roof Replac	6	349,599.00	*		0.25
166/001-02-2016	TSU	Health Sciences Facility	2	38,800,000.00	*	*	10.19
166/001-03-2016A	TSU	Holland + Crouch Migration Implementation	3	715,000.00	*		0.50
166/001-05-2016A	TSU	Wilson Hall Roof and Ventilation Repairs	1	331,613.00			0.25
166/001-06-2016	TSU	Residence Hall Roof Replacement #2	7	250,000.00			0.25
166/001-01-2017	TSU	Balcony Repairs	2	400,000.00			0.25
166/001-02-2017	TSU	Gateway Entrance	0	350,000.00			0.25
166/001-03-2017	TSU	Rudolph Roof, Ventilation, and Fire Alarm Repai	1	490,000.00			0.25
166/001-04-2017	TSU	Agriculture Facilities Improvements Agriculture F	0	780,000.00			0.50
166/001-05-2017	TSU	New Student Housing New Student Housing	0	75,300,000.00		*	11.96
TSU				118,505,926.41			25.65
166/003-05-2012X	APSU	Commissioning Governors Stadium	C	129,945.70		*	0.25
166/003-05-2013CM	APSU	Fine Arts Improvements	7	17,179,452.10	*		8.40
166/003-05-2013X	APSU	Commissioning Fine Arts	C	117,690.00	*		0.25
166/003-02-2015	APSU	Kimbrough Trading Center Renovations	6	810,000.00			0.50
166/003-03-2015	APSU	Sevier Hall HVAC Replacement	7	1,661,000.00		*	1.90
166/003-05-2015	APSU	Music Mass Comm HVAC Replacement	4	2,661,387.00	*		3.30
166/003-05-2015X	APSU	Commissioning Music Mass Comm HVAC Repla	C	67,100.00	*		0.25
166/003-03-2016	APSU	Browning Hall Mechanical Updates	3	1,530,000.00	*		1.72
166/003-05-2016	APSU	Executive Education Board Room Renovations	6	353,000.00			0.25
166/003-06-2016	APSU	Drane Street Steam & Condensate Line Replace	6	325,000.00			0.25
166/003-01-2017	APSU	Greek Housing Sprinkler Installation	4	196,000.00			0.25
166/003-02-2017	APSU	Kimbrough Steam Line Replacement	4	250,000.00			0.25
166/003-04-2017	APSU	Central Chiller Plant Repairs	0	1,800,000.00	*		2.31
166/003-05-2017	APSU	Roof Replacements	0	1,800,000.00	*		2.31
166/003-06-2017	APSU	Farm Residence	0	340,000.00			0.25
APSU				29,220,574.80			22.44
166/005-02-2013CM	ETSU	Football Stadium New Construction	6	23,801,000.00		*	9.26
166/005-06-2013CM	ETSU	CoM Building #60 IERC Renovations	6	9,474,000.00			6.86
166/005-06-2013X	ETSU	Commissioning CoM Building #60 Renovations	C	156,865.76			0.25
166/005-08-2013C2	ETSU	Fine Arts Classroom Building Structural Package	5	7,410,458.00	*	*	6.22
166/005-08-2013CM	ETSU	Fine Arts Classroom Building Site and Concrete	5	5,901,406.00	*	*	5.58
166/005-08-2013X	ETSU	Commissioning Fine Arts Classroom Building	C	27,733.00	*	*	0.25
166/005-01-2014A	ETSU	D. P. Culp Expansion & Renovations	4	43,731,125.00		*	10.30
166/005-01-2014CM	ETSU	D. P. Culp Addition and Renovations	C	16,400.00		*	0.25
166/005-01-2014X	ETSU	Commissioning D. P. Culp Addition and Renovat	C	27,560.00		*	0.25
166/005-02-2015	ETSU	Powerhouse Boiler Replacement	6	3,250,000.00	*		3.75
166/005-03-2015	ETSU	Several Buildings Roof Replacements	7	2,000,000.00	*		2.49
166/005-05-2015	ETSU	Johnson City Day Center Replacement	6	1,050,000.00			0.75
166/005-02-2016	ETSU	CoM Building #2 Physical Therapy Renovation	5	1,400,000.00			1.64
166/005-03-2016	ETSU	Pediatrics Renovation	4	1,000,000.00			0.75
166/005-04-2016	ETSU	Stormwater Drainage Repairs	6	1,258,000.00	*		1.11

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166/005-04-2016A	ETSU	Stormwater Drainage Repairs	2	742,000.00	*		0.50
166/005-07-2016	ETSU	Wilson Wallis Several Buildings Space Renovati	6	750,000.00			0.50
166/005-01-2017	ETSU	Sevierville Program Expansion	5	818,000.00	*		0.25
166/005-05-2017	ETSU	Solar Panel Installation	0	200,000.00			0.25
166/005-06-2017	ETSU	CoM Buildings HVAC System Upgrades	1	3,200,000.00	*		3.73
166/005-07-2017	ETSU	Various Buildings Safety and Structural Repairs	1	2,500,000.00	*		3.05
166/005-08-2017	ETSU	Valleybrook Building Systems Replacement	1	3,000,000.00	*		3.61
ETSU				111,714,547.76			61.60
166/007-07-2007X	UoM	Community Health Building Commissioning	C	194,870.00	*	*	0.25
166/007-05-2011C	UoM	Heating & Cooling Plant Roof Replacement	4	1,134,107.71	*		1.25
166/007-13-2011D	UoM	Richardson Towers Demolition	7	1,996,154.94		*	2.80
166/007-13-2011X	UoM	Commissioning Student Housing	C	249,150.00		*	0.25
166/007-04-2012AX	UoM	Manning Hall & Psychology Bldg HVAC Updates	C	72,990.00	*		0.25
166/007-04-2012BX	UoM	Patterson Hall HVAC Updates Cx	C	48,460.00	*		0.25
166/007-04-2012C	UoM	Browning Hall HVAC Updates	4	2,310,000.00	*		3.18
166/007-04-2012Cx	UoM	Browning Hall HVAC Updates Cx	C	75,000.00	*		0.25
166/007-06-2013A	UoM	Music Building HVAC Corrections	6	3,790,265.00	*		4.47
166/007-06-2013X	UoM	Music Building Commissioning	C	115,700.00	*		0.25
166/007-07-2013C	UoM	Various Buildings Code and Safety Updates	6	2,050,000.00	*		2.87
166/007-07-2013D	UoM	Various Buildings Code and Safety Updates	6	1,005,000.00	*		1.00
166/007-01-2014A	UoM	CFA Museum Boiler Replacement	7	128,062.92			0.25
166/007-04-2014	UoM	Indoor Football Practice Facility New Constructio	4	10,600,000.00		*	6.75
166/007-22-2014X	UoM	Student Recreation Facility Commissioning	C	250,000.00		*	0.25
166/007-03-2015A	UoM	Electric Utility Updates	6	2,484,100.00	*		3.36
166/007-03-2016	UoM	Land Bridge and Parking Garage	4	34,936,139.48		*	10.02
166/007-03-2016C1	UoM	Land Bridge and Parking Garage Asbestos Abat	5	185,400.00		*	0.25
166/007-03-2016CM	UoM	Land Bridge and Parking Garage Preconstruction	5	603,460.52		*	0.25
166/007-05-2016	UoM	Building Envelope Repairs	6	2,840,000.00	*		3.42
166/007-06-2016	UoM	Engineering Technology Building Advanced Man	5	387,000.00			0.25
166/007-07-2016	UoM	McWherter Library Chiller Replacement	4	485,000.00			0.25
166/007-09-2016	UoM	Student Housing Roof and Brick Repair	7	1,212,000.00			1.23
166/007-01-2017	UoM	Memorial Track Resurfacing	6	250,000.00			0.25
166/007-02-2017	UoM	Getwell Entry Gate	5	180,000.00			0.25
166/007-05-2017	UoM	Various Buildings HVAC Updates	1	10,235,000.00	*		6.78
166/007-06-2017	UoM	Music Center	0	40,000,000.00	*		10.26
166/007-06-2017CM	UoM	Music Center CM/GC	0	0.00	*		0.25
166/007-07-2017	UoM	Roof Replacements	0	3,500,000.00	*		3.95
166/007-08-2017	UoM	Lighting Updates Lighting Updates	0	4,030,000.00	*		4.44
UoM				125,347,860.57			69.53
166/009-09-2006CM	MTSU	Science Facilities Construction Manager	C	402,890.41	*	*	0.25
166/009-09-2006X	MTSU	Commissioning (special) Science Facilities	C	219,843.00	*	*	0.25
166/009-09-2006X1	MTSU	Commissioning New Science Facilities	C	125,000.00	*	*	0.25
166/009-09-2006X2	MTSU	Commissioning Renovated Science Facilities	C	98,570.00	*	*	0.25
166/009-09-2010H	MTSU	Physical Plant Library Condensate Line Replace	5	247,000.00	*		0.25
166/009-05-2011A	MTSU	Saunders Fine Arts Saunders Fine Arts HVAC U	6	1,965,030.04	*		2.73
166/009-05-2011AX	MTSU	Commissioning Saunders Fine Arts HVAC Upda	C	35,000.00	*		0.25
166/009-08-2011B	MTSU	Parking and Transportation Improvements	4	2,060,000.00		*	2.75
166/009-03-2015	MTSU	Corlew and Cummings Elevator Replacements	7	775,000.00			0.50
166/009-07-2015B	MTSU	Several Buildings BAS Controls Replacement	4	708,000.00	*		0.50
166/009-07-2015C	MTSU	Central Plant Energy Recovery Boiler	6	893,400.00	*		0.75
166/009-07-2015X	MTSU	Commissioning Central Plant Control Updates	C	144,475.55	*		0.25
166/009-05-2016	MTSU	Academic Classroom Building	3	1,312,570.00			0.25
166/009-05-2016CM	MTSU	Academic Classroom Building	C	37,345.00			0.25
166/009-05-2016X	MTSU	Commissioning Academic Classroom Building	C	36,675.00			0.25
166/009-06-2016	MTSU	Several Buildings Electrical Updates	4	990,000.00	*		0.75

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SBC Number	Location	Project Name	Status	Total	AP	SB	Intensity
166/009-06-2016A	MTSU	Jones Hall Electrical Updates	4	608,000.00	*		0.50
166/009-07-2016	MTSU	Several Buildings Exterior Repairs	4	1,683,918.76	*		2.07
166/009-08-2016	MTSU	Cope Building Interior Renovations	6	498,000.00			0.25
166/009-09-2016	MTSU	Floyd Stadium Ribbon Boards	6	400,000.00			0.25
166/009-10-2016A	MTSU	Floyd Stadium LED Lighting	3	535,000.00			0.50
166/009-01-2017	MTSU	Facilities Storage Shed	3	138,155.00			0.25
166/009-02-2017	MTSU	Parking Services Facility	0	3,400,000.00		*	3.73
166/009-03-2017	MTSU	Demolition - 213 City View Drive Demolition - 213	0	12,000.00			0.25
166/009-04-2017	MTSU	Demolition - 211 City View Drive Demolition - 211	0	15,000.00			0.25
166/009-05-2017	MTSU	Demolition - 209 City View Drive Demolition - 209	0	82,000.00			0.25
166/009-06-2017	MTSU	Several Buildings Alarm System Updates	1	2,820,000.00	*		3.47
166/009-07-2017	MTSU	Several Buildings Elevator Modernization	1	700,000.00	*		0.50
166/009-08-2017	MTSU	Keathley University Center Mechanical and HVA	1	1,750,000.00	*		2.21
166/009-09-2017	MTSU	Piping and Manhole Replacement	1	1,900,000.00	*		2.43
166/009-10-2017	MTSU	Several Buildings Roof Replacements	0	1,790,000.00	*		2.27
MTSU				26,382,872.76			29.66
166/011-03-2010F	TTU	Jere Whitson Several Buildings Upgrades	6	4,664,000.00	*		5.01
166/011-11-2013	TTU	Laboratory Science Building	4	5,427,035.00	*	*	0.25
166/011-11-2013C1	TTU	Laboratory Science Laboratory Science Building	5	69,672,000.00	*	*	12.06
166/011-11-2013CM	TTU	Laboratory Science Building and Infrastructure	6	7,712,000.00	*	*	6.27
166/011-11-2013X	TTU	Commissioning Laboratory Science Building and	C	57,692.00	*	*	0.25
166/011-10-2014X	TTU	Hooper Eblen & Fitness Center Boiler Installatio	C	48,561.92			0.25
166/011-13-2014	TTU	Recreation and Fitness Center New Constructio	4	46,860,397.00		*	10.70
166/011-13-2014CM	TTU	Recreation and Fitness Center New Constructio	5	4,339,005.00		*	4.79
166/011-13-2014X	TTU	Commissioning Recreation and Fitness Center	C	108,620.00		*	0.25
166/011-14-2014	TTU	Roaden University Center Upgrades	6	7,456,531.00	*		5.99
166/011-14-2014X	TTU	Commissioning Roaden University Center Upgra	C	40,304.00	*		0.25
166/011-07-2015	TTU	Roof Replacements	7	1,894,918.00	*		1.89
166/011-07-2015A	TTU	Roof Replacements	2	2,955,309.00	*		3.82
166/011-08-2015A	TTU	Maddux/McCord Residence Hall Upgrades	7	5,855,000.00		*	5.61
166/011-08-2015B	TTU	Browning & Evins Residence Hall Upgrades	3	6,214,000.00		*	5.76
166/011-02-2016A	TTU	Parking and Transportation Improvements	6	2,316,000.00		*	3.19
166/011-02-2016B	TTU	Parking and Transportation Improvements	3	1,590,000.00		*	2.21
166/011-03-2016	TTU	Volpe Library First Floor Expansion	4	1,060,000.00			0.75
166/011-04-2016	TTU	Cookeville Higher Education Campus Roof Repa	6	750,000.00	*		0.50
166/011-05-2016A	TTU	Kittrell & Bartoo Several Buildings Upgrades Pha	4	3,962,300.00	*		4.59
166/011-05-2016AX	TTU	Commissioning	C	72,486.24	*		0.25
166/011-06-2016A	TTU	Library Several Buildings Waterproofing & Exteri	5	3,213,600.00	*		4.04
166/011-11-2016	TTU	Athletics Facilities Improvements	4	2,880,000.00			3.51
166/011-01-2017	TTU	Tennessee Center for Poultry Science	1	2,070,000.00	*		2.59
TTU				181,219,759.16			84.78
166/012-03-2014	Chattanooga SCC	TCAT Lift Station Replacement	7	400,000.00			0.25
166/012-01-2016	Chattanooga SCC	CETAS Interior Modernizations CETAS Interior M	4	1,450,000.00	*		1.61
166/012-01-2016A	Chattanooga SCC	CETAS Interior Modernizations Roof Replaceme	6	383,783.00	*		0.25
166/012-02-2016	Chattanooga SCC	Elevator Updates	2	990,000.00	*		0.75
166/012-03-2016	Chattanooga SCC	Instructional Materials Building Roof Replaceme	6	592,000.00	*		0.50
166/012-01-2017	Chattanooga SCC	CETAS Construction Lab	6	340,900.00			0.25
166/012-02-2017	Chattanooga SCC	CETAS Building Roof Replacement CETAS Buil	0	1,430,000.00	*		1.67
Chattanooga SCC				5,586,683.00			5.28
166/013-02-2015	Cleveland SCC	Electrical Infrastructure Modernization	7	410,000.00	*		0.25
166/013-01-2016A	Cleveland SCC	Plumbing Site and Utility Updates	4	200,000.00	*		0.25
166/013-01-2016B	Cleveland SCC	Parking Site and Utility Updates	1	800,000.00	*		0.75
166/013-01-2017	Cleveland SCC	Central Plant Modernization	1	750,000.00	*		0.50
Cleveland SCC				2,160,000.00			1.75

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SBC Number	Location	Project Name	Status	Total	AP	SB	Intensity
166/015-01-2012A	Columbia SCC	Williamson County Center New Classroom Build	3	0.00	*	*	0.25
166/015-01-2012AX	Columbia SCC	Commissioning Williamson County Center Relo	(N	18,950.00	*	*	0.25
166/015-01-2012CM	Columbia SCC	Williamson County Center Relocation	7	35,463,230.00	*	*	10.29
166/015-01-2012F2	Columbia SCC	Building 4 Furniture	(N	0.00	*	*	0.25
166/015-01-2012X	Columbia SCC	Commissioning Williamson County Center	C	119,760.00	*	*	0.25
166/015-02-2013X	Columbia SCC	Commissioning Warf Building HVAC Updates	C	23,970.00	*		0.25
166/015-02-2015	Columbia SCC	Powerhouse System Repairs	6	699,817.00	*		0.50
166/015-03-2015	Columbia SCC	Campus Site Improvements	7	490,000.00	*		0.25
166/015-01-2016	Columbia SCC	Webster Athletic Facility Several Buildings Roof I	7	700,000.00	*		0.50
166/015-01-2017	Columbia SCC	Finney Library Renovation Finney Library Renov	0	6,100,000.00	*		5.17
Columbia SCC				43,615,727.00			17.96
166/017-02-2010A	Dyersburg SCC	Accessibility (ADA) Adaptations	7	337,387.50	*		0.25
166/017-01-2014	Dyersburg SCC	Softball Multipurpose Building	4	330,000.00			0.25
166/017-01-2016	Dyersburg SCC	Gymnasium Mechanical Updates	6	360,000.00	*		0.25
166/017-02-2016	Dyersburg SCC	Gymnasium Interior Repairs	6	170,000.00	*		0.25
166/017-01-2017	Dyersburg SCC	Glover Building Nursing Program Expansion	3	1,075,000.00	*		0.50
166/017-02-2017	Dyersburg SCC	Doors and Hardware Updates	0	320,000.00	*		0.25
166/017-03-2017	Dyersburg SCC	Glover & Eller Bldgs Elevator Updates	3	360,000.00	*		0.25
Dyersburg SCC				2,952,387.50			2.00
166/019-01-2011X	Jackson SCC	Nursing Commissioning	C	71,770.00	*		0.25
166/019-01-2013CM	Jackson SCC	Health Sciences Building New Construction	7	14,753,578.00	*		8.01
166/019-01-2013FE	Jackson SCC	Health Sciences Furniture	7	465,000.00	*		0.25
166/019-02-2015B	Jackson SCC	Library & McWherter Elevator Modernization	7	342,500.00	*		0.25
166/019-02-2016	Jackson SCC	Science Building HVAC Update	6	570,000.00	*		0.50
166/019-01-2017	Jackson SCC	Nelms Classroom HVAC Updates	1	610,000.00	*		0.50
166/019-02-2017	Jackson SCC	Science Building Roof Replacement	1	390,000.00	*		0.25
Jackson SCC				17,202,848.00			10.01
166/021-08-2014B	Motlow SCC	Simon Hall Building Second Floor Restrooms	3	330,000.00			0.25
166/021-01-2015A	Motlow SCC	McMinnville Roof Replacement	6	206,673.00	*		0.25
166/021-01-2015B	Motlow SCC	Fayetteville Campus	6	200,000.00	*		0.25
166/021-01-2016CM	Motlow SCC	Building Package	3	23,639,000.00	*		9.24
166/021-01-2016X	Motlow SCC	Commissioning	C	140,000.00	*		0.25
166/021-01-2017	Motlow SCC	Advanced Robotics Training Center	3	5,500,000.00	*		4.47
166/021-03-2017	Motlow SCC	Underground Utility Lines Replacement	0	1,160,000.00	*		1.13
Motlow SCC				31,175,673.00			15.84
166/023-01-2011CM	Walters SCC	Greene County Center Expansion	7	25,444,730.00	*	*	9.43
166/023-01-2011X	Walters SCC	Commissioning Greene County Center	C	77,440.00	*	*	0.25
166/023-01-2015A	Walters SCC	Mechanical and Electrical Updates	6	844,774.94	*		0.75
166/023-01-2015B	Walters SCC	Mechanical and Electrical Updates	2	800,000.00	*		0.75
166/023-01-2016	Walters SCC	ADA and Mechanical Systems Updates	5	780,000.00	*		0.50
166/023-02-2016	Walters SCC	Sevier County Campus Addition	2	12,500,000.00	*		7.20
166/023-01-2017	Walters SCC	Several Buildings Roof Replacements	2	650,000.00	*		0.50
Walters SCC				41,096,944.94			19.38
166/025-01-2011X	Volunteer SCC	Commissioning Allied Health Building New Cons	C	81,797.70	*		0.25
166/025-01-2012CM	Volunteer SCC	Humanities Building New Construction	6	26,924,890.00	*		9.58
166/025-01-2012X	Volunteer SCC	Commissioning Humanities Building`	C	112,565.00	*		0.25
166/025-02-2015A	Volunteer SCC	Wood Building Restroom Renovations 2	0	402,057.29	*		0.25
166/025-01-2016	Volunteer SCC	Ramer Building HVAC Updates	5	400,000.00	*		0.25
166/025-02-2016	Volunteer SCC	Roof Replacements and Envelope Repairs	7	357,300.00	*		0.25
166/025-02-2016A	Volunteer SCC	Envelope Repairs Roof Replacements and Enve	0	222,700.00	*		0.25
166/025-01-2017	Volunteer SCC	Warf Science Building Addition and Renovation	2	6,200,000.00	*		5.41
166/025-02-2017	Volunteer SCC	Ramer Renovations Ramer Renovations	0	980,000.00	*		0.50
166/025-03-2017	Volunteer SCC	Campus Underground Utility Upgrades	0	250,000.00	*		0.25

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SBC Number	Location	Project Name	Status	Total	AP	SB	Intensity
166/025-04-2017	Volunteer SCC	Parking, Road, and Site Upgrades	0	730,000.00	*		0.50
Volunteer SCC				36,661,309.99			17.74
166/027-01-2015	Roane SCC	Campus Roof Replacements	6	1,767,206.41	*		2.18
166/027-01-2016	Roane SCC	Campbell County Higher Edu Center Lab Expans	6	1,150,000.00	*		1.15
166/027-02-2016	Roane SCC	Campus-wide Paving	4	141,785.62	*		0.25
166/027-02-2016A	Roane SCC	Campus-wide Paving	2	568,214.38	*		0.50
166/027-01-2017	Roane SCC	Electrical and Fire Suppression Upgrades	0	530,000.00	*		0.25
Roane SCC				4,157,206.41			4.33
166/032-02-2013A	Pellissippi SCC	HVAC Updates PH2	6	619,000.00	*		0.50
166/032-02-2013B	Pellissippi SCC	Alexander & McWherter Bldgs HVAC Updates	2	830,230.37	*		0.75
166/032-01-2015A	Pellissippi SCC	Boiler and Chiller Updates	3	582,539.94	*		0.50
166/032-02-2015	Pellissippi SCC	Outdoor classroom/stage and Solar Demonstrati	2	272,000.00			0.25
166/032-02-2015A	Pellissippi SCC	Outdoor classroom/stage and Solar Demonstrati	6	128,000.00			0.25
166/032-01-2016	Pellissippi SCC	Strawberry Plains Science Labs	6	1,950,000.00			2.44
166/032-01-2017	Pellissippi SCC	Multi-Purpose Building and Renovations Multi-Pt	0	27,000,000.00	*		9.21
166/032-01-2017CM	Pellissippi SCC	Multi-Purpose Building and Renovations Multi-Pt	0	0.00	*		0.25
Pellissippi SCC				31,381,770.31			14.15
166/033-01-2015X	Southwest Tn CC	Commissioning Industrial Readiness Facility	C	31,600.00			0.25
166/033-02-2015	Southwest Tn CC	Roof & Envelope Replacement/Repairs	6	1,932,000.00	*		2.20
166/033-02-2015A	Southwest Tn CC	Roof & Envelope Repairs	0	1,498,000.00	*		2.05
166/033-01-2016	Southwest Tn CC	Mechanical Systems Modernization	6	920,000.00	*		0.50
166/033-01-2017	Southwest Tn CC	Mechanical System Updates	1	1,550,000.00	*		1.83
166/033-02-2017	Southwest Tn CC	Macon Cove Campus Generator Replacement	0	300,000.00			0.25
Southwest Tn CC				6,231,600.00			7.08
166/034-01-2012X	Nashville SCC	Commissioning New Academic and Support Buil	C	92,195.00	*		0.25
166/034-02-2016	Nashville SCC	Madison Teaching Facility	4	11,770,000.00			7.00
166/034-02-2016CM	Nashville SCC	Madison Teaching Facility	C	30,000.00			0.25
166/034-01-2017	Nashville SCC	Access Control and Locking Updates	0	750,000.00	*		0.50
166/034-02-2017	Nashville SCC	Sidewalk and Lighting Improvements	0	750,000.00	*		0.50
Nashville SCC				13,392,195.00			8.50
166/038-01-2008CM	Northeast SCC	Technical Education Complex New Construction	7	2,547,789.00	*		3.34
166/038-01-2008X	Northeast SCC	Commissioning Technical Education Complex	C	159,620.00	*		0.25
166/038-02-2015	Northeast SCC	RCAM (Regional Center for Advanced Manufact	6	3,300,000.00			3.81
166/038-02-2016	Northeast SCC	Building Controls Updates	6	460,000.00	*		0.25
166/038-02-2016A	Northeast SCC	Lighting Improvements	5	290,000.00	*		0.25
166/038-01-2017	Northeast SCC	General Studies and Library Roof Replacement	0	990,000.00	*		0.75
Northeast SCC				7,747,409.00			8.65
166/042-01-2016	TCAT - Covington	Moisture Remediation	5	720,000.00	*		0.50
TCAT - Covington				720,000.00			0.50
166/046-01-2010X	TCAT - Dickson	Commissioning Clarksville Industrial Training Fa	C	77,333.00	*		0.25
166/046-01-2016	TCAT - Dickson	TCAT Dickson Roof Replacement	6	550,000.00	*		0.50
TCAT - Dickson				627,333.00			0.75
166/050-01-2015	TCAT - Hartsville	TCAT Hartsville - Wilson County Center TCAT H	C	380,000.00			0.25
TCAT - Hartsville				380,000.00			0.25
166/060-01-2017	TCAT - Knoxville		0	19,200,000.00	*		8.18
166/060-01-2017A	TCAT - Knoxville	Anderson County Campus	0	0.00	*		0.25
166/060-01-2017B	TCAT - Knoxville	Blount County Campus	0	0.00	*		0.25
166/060-01-2017C	TCAT - Knoxville	Knoxville Renovations	0	0.00	*		0.25
TCAT - Knoxville				19,200,000.00			8.93

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SBC Number	Location	Project Name	Status	Total	AP	SB	Intensity
166/070-01-2017	TCAT - Memphis	Bartlett Campus	0	16,925,000.00	*		7.65
	TCAT - Memphis			16,925,000.00			7.65
166/074-01-2013X	TCAT - Murfreesboro	Commissioning Nissan Education and Training F	C	145,770.00	*		0.25
	TCAT - Murfreesboro			145,770.00			0.25
166/078-01-2016	TCAT - Oneida/Huntsvill	Oneida Building Stabilization and Corrections	5	210,000.00	*		0.25
	TCAT - Oneida/Huntsville			210,000.00			0.25
166/080-01-2017	TCAT - Pulaski	Campus Expansion	1	3,171,350.00	*		2.27
	TCAT - Pulaski			3,171,350.00			2.27

Tennessee Board of Regents Facilities Development Program

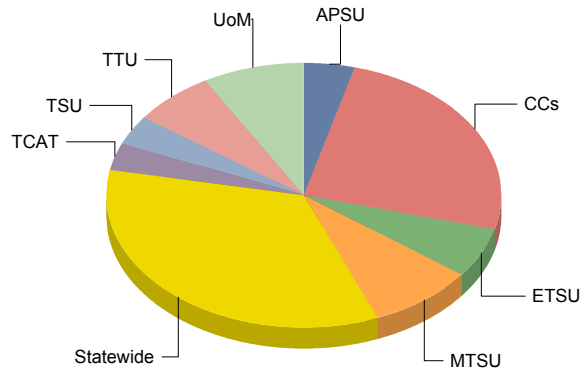
Summary

Total Dollars:		955,490,429.46
Total Projects:	360	
with State Appropriations:	283	
with School Bonds:	43	
Projects in Design:	183	687,921,004.07
with State Appropriations:	143 (78%)	431,295,139.07 (63%)
Projects in Construction:	84	255,693,351.59
with State Appropriations:	60 (71%)	197,180,233.73 (77%)

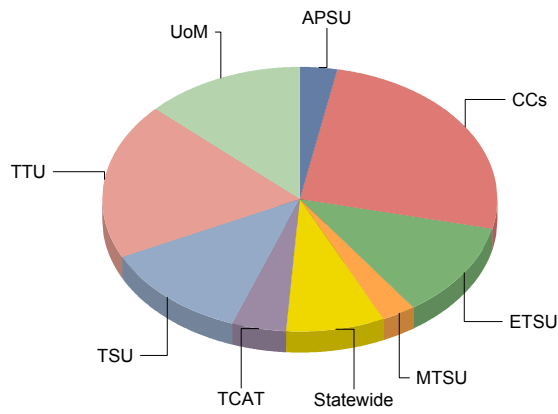
	Count		Dollars			Intensity	
		%Total		%Univ	%Total		%Total
All Universities	135	38%	592,391,541.46		62%	293.66	54%
APSU	15	4%	29,220,574.80	5%	3%	22.44	4%
ETSU	22	6%	111,714,547.76	19%	12%	61.60	11%
MTSU	31	9%	26,382,872.76	4%	3%	29.66	5%
TSU	13	4%	118,505,926.41	20%	12%	25.65	5%
TTU	24	7%	181,219,759.16	31%	19%	84.78	16%
UoM	30	8%	125,347,860.57	21%	13%	69.53	13%
Statewide	123	34%	78,357,680.85		8%	95.98	18%
All CCs	90	25%	243,361,754.15		25%	132.67	24%
All TCAT	12	3%	41,379,453.00		4%	20.85	4%
Total	360		955,490,429.46			543.16	

Tennessee Board of Regents Facilities Development Program

Project Counts



Project Totals



Project Intensities

