Capital Budget Request - 2018 / 2019 **Tennessee Board of Regents**

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	TBR	THEC	Governor			
Capital Outlay	Request	Recommend	Recommend			
Community College & TCAT Projects	195,000,000	-	-			
Capital Outlay Request:	195,000,000	-	-			
Capital Maintenance						
Annual Renewal Request:	41,010,000	-	-			
Capital Maintenance Request:	41,010,000	-	-			
Total Capital Outlay & Maintenance:	236,010,000	-	-			
Project Disclosures	TBR Disclosure 4,450,000	THEC Acknowledged -	Governor Acknowledged -			