

## Tennessee Board of Regents Facilities Development Program

SBC Number	Location	Project Name	Status	Total	AP	SB	Intensity
166/000-01-2005	Statewide	Facility Maintenance Inspection Program	C	237,163.00	*		0.25
166/000-01-2005A	Statewide	EH&S Training	C	25,000.00	*		0.25
166/000-01-2005B	Statewide	PFI System Physical Facilities Inventory	C	133,568.40	*		0.25
166/000-05-2009A	Statewide	Commissioning Agent	C	0.00	*		0.25
166/000-05-2009B	Statewide	Commissioning Agent	C	0.00	*		0.25
166/000-05-2009C	Statewide	Commissioning Agent	C	0.00	*		0.25
166/000-01-2010E9	Statewide	HVAC Upgrades	2	352,000.00	*		0.25
166/000-02-2010	Statewide	Regional Consultants	C	265.00	*		0.25
166/000-02-2010A	Statewide	Regional Architectural Consultant	C	80,000.00	*		0.25
166/000-02-2010B	Statewide	Regional Engineering Consultant	C	260,000.00	*		0.25
166/000-02-2010C	Statewide	Middle Tennessee Architectural Consultant	C	170,000.00	*		0.25
166/000-02-2010D	Statewide	Middle Tennessee Engineering Consultant	C	70,000.00	*		0.25
166/000-02-2010E	Statewide	Architectural Consultant	C	20,000.00	*		0.25
166/000-02-2010EE	Statewide	East TN Engineer Regional Consultants	C	150,345.00	*		0.25
166/000-02-2010F	Statewide	East-Mid-State Regional Architectural Consultar	C	130,000.00	*		0.25
166/000-02-2010G	Statewide	East-State Regional Architectural Consultant	C	20,000.00	*		0.25
166/000-02-2010H	Statewide	East-State Regional Engineering Consultant	C	80,000.00	*		0.25
166/000-02-2010I	Statewide	Southeast-State Regional Consultant	C	20,000.00	*		0.25
166/000-02-2010J	Statewide	Environmental Consultant	C	450,000.00	*		0.25
166/000-02-2010K	Statewide	Codes Consultant	C	50,000.00	*		0.25
166/000-02-2010L	Statewide	Building Envelope Consultant	C	300,000.00	*		0.25
166/000-02-2010M	Statewide	ADA Consultant	C	280,000.00	*		0.25
166/000-02-2010N	Statewide	Structural Consultants	C	105,000.00	*		0.25
166/000-02-2010O	Statewide	Storm Water Consultant	C	140,000.00	*		0.25
166/000-02-2010P	Statewide	Sustainability Consultant	C	20,000.00	*		0.25
166/000-02-2010Q	Statewide	Geo Tech Consultants	C	100,000.00	*		0.25
166/000-02-2010R	Statewide	Interior Design Consultants	C	300,000.00	*		0.25
166/000-02-2010S	Statewide	Mid TN Architectural Regional Consultants	C	310,265.00	*		0.25
166/000-02-2010T	Statewide	Mid TN Architectural Regional Consultants	C	500,000.00	*		0.25
166/000-02-2010U	Statewide	Mid TN Engineering Regional Consultants	C	440,115.00	*		0.25
166/000-02-2010V	Statewide	Mid TN Engineering Regional Consultants	C	60,000.00	*		0.25
166/000-02-2010W	Statewide	East Mid TN Architect Regional Consultants	C	260,000.00	*		0.25
166/000-02-2010WA	Statewide	West Architect Regional Consultants	C	60,000.00	*		0.25
166/000-02-2010WB	Statewide	West Architect 2 Regional Consultant	C	50,000.00	*		0.25
166/000-02-2010WE	Statewide	West Engineer Regional Consultants	C	250,840.00	*		0.25
166/000-02-2010X	Statewide	East TN Architect Regional Consultants	C	240,000.00	*		0.25
166/000-02-2010Y	Statewide	East TN Engineering Regional Consultants	C	0.00	*		0.25
166/000-02-2011C2	Statewide	Accessibility (ADA) Adaptation	6	117,815.00	*		0.25
166/000-02-2011E1	Statewide	Accessibility (ADA) Adaptation	7	290,743.14	*		0.25
166/000-01-2013A	Statewide	Architect-TCAT Maintenance Repairs/Correction	C	75,720.62	*		0.25
166/000-01-2013A3	Statewide	Doors & Hardware	6	204,425.00	*		0.25
166/000-01-2013A4	Statewide	Door and Hardware Replacement	6	173,333.00	*		0.25
166/000-01-2013E	Statewide	Engineer - TCAT Maintenance Repairs & Correc	C	33,996.00	*		0.25
166/000-03-2013	Statewide	System-wide Specialty Consultants	C	0.00	*		0.25
166/000-03-2013A	Statewide	ADA Consultant Specialty Consultants	C	350,000.00	*		0.25
166/000-03-2013B	Statewide	Building Envelope Specialty Consultants	C	300,000.00	*		0.25
166/000-03-2013C	Statewide	Codes Specialty Consultants	C	30,000.00	*		0.25
166/000-03-2013D	Statewide	Structural Specialty Consultants	C	250,000.00	*		0.25
166/000-03-2013E	Statewide	Environmental Specialty Consultants	C	700,000.00	*		0.25
166/000-03-2013F	Statewide	Stormwater Consultant Specialty Consultants	C	370,000.00	*		0.25
166/000-04-2013E1	Statewide	Interior Reno /Machine Room Exp.	6	859,590.00	*		0.75
166/000-04-2013E2	Statewide	Greenhouse	6	2,256,062.94	*		3.11
166/000-04-2013E3	Statewide	Diesel and Automotive Lab	7	2,166,050.00	*		3.01
166/000-04-2013E4	Statewide	Cosmetology Renovations	7	419,010.00	*		0.25
166/000-04-2013E6	Statewide	Interior Renovations	4	946,000.00	*		0.75
166/000-04-2013E7	Statewide	TCAT Shelbyville Truck Driving	3	275,000.00	*		0.25
166/000-04-2013F1	Statewide	Motorcycle/ Marine Expansion	2	1,815,000.00	*		2.55

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166/000-04-2013F2	Statewide	Hybrid Auto/ Nursing - Surgical	1	1,375,000.00	*		1.83
166/000-04-2013F3	Statewide	TCRenovation/ Migration	1	2,475,000.00	*		3.36
166/000-04-2013F4	Statewide	New Shop Building	2	3,200,000.00	*		4.03
166/000-04-2013F5	Statewide	Renovations	2	475,000.00	*		0.25
166/000-04-2013F6	Statewide	Undefined	0	0.00	*		0.25
166/000-04-2013F7	Statewide	New Parking Lot	1	302,500.00	*		0.25
166/000-04-2013M1	Statewide	New Health Building	6	3,439,274.90	*		4.18
166/000-04-2013M2	Statewide	New Diesel Building	6	3,489,122.55	*		4.25
166/000-04-2013N1	Statewide	Auto/HVACR	2	1,680,000.00	*		2.35
166/000-04-2013N2	Statewide	Renovations	1	2,100,000.00	*		2.93
166/000-04-2013N3	Statewide	General Renovations	1	3,646,125.00	*		4.37
166/000-04-2013N4	Statewide	Automotive Bldg/Logistics	1	4,884,921.00	*		5.13
166/000-04-2013N5	Statewide	Health Building	1	6,600,000.00	*		5.92
166/000-04-2013N6	Statewide	Renovations	1	302,500.00	*		0.25
166/000-04-2013N7	Statewide	Entrance Improvements	1	55,000.00	*		0.25
166/000-04-2013W2	Statewide	General Renovations	6	3,667,964.00	*		4.38
166/000-04-2013W4	Statewide	General Renovation	4	2,648,250.00	*		3.54
166/000-04-2013X1	Statewide	Automotive Tech /Auto Body Building	1	3,714,000.00	*		3.99
166/000-04-2013X2	Statewide	HVACR and Industrial Maint Expansion	1	1,050,000.00	*		0.75
166/000-04-2013X3	Statewide	MP2 New Building & Renovation	1	6,830,000.00	*		5.59
166/000-04-2013X4	Statewide	Automotive/Diesel/CDL Building	1	3,425,000.00	*		4.21
166/000-04-2013X5	Statewide	Entrance Improvements	1	55,000.00	*		0.25
166/000-04-2013X6	Statewide	Renovations	1	0.00	*		0.25
166/000-01-2015E7	Statewide	Fire Alarm/Security	7	287,299.50	*		0.25
166/000-01-2015F1	Statewide	Boiler Replacement	5	104,000.00	*		0.25
166/000-01-2015F2	Statewide	Welding HVAC and Lights	2	110,000.00	*		0.25
166/000-01-2015F3	Statewide	HVAC Update	4	225,000.00	*		0.25
166/000-01-2015M4	Statewide	MPE and Infrastructure Updates	5	647,000.00	*		0.50
166/000-01-2015M5	Statewide	Fire Alarm/Security	7	75,247.50	*		0.25
166/000-01-2015M6	Statewide	TCAT MPE and Infrastructure Updates	1	968,000.00	*		0.75
166/000-01-2015W1	Statewide	MPE Updates	0	55,000.00	*		0.25
166/000-01-2015W2	Statewide	MPE Updates	0	242,000.00	*		0.25
166/000-01-2015W3	Statewide	MPE Updates	1	214,000.00	*		0.25
166/000-01-2015W4	Statewide	MPE Updates	0	385,000.00	*		0.25
166/000-02-2015E1	Statewide	Parking and Paving	0	429,000.00	*		0.25
166/000-02-2015E2	Statewide	Parking and Paving	0	350,000.00	*		0.25
166/000-02-2015E3	Statewide	Parking and Paving	1	741,000.00	*		0.50
166/000-02-2015M1	Statewide	Parking and Paving	0	148,500.00	*		0.25
166/000-02-2015M2	Statewide	Parking and Paving	0	649,000.00	*		0.50
166/000-02-2015W1	Statewide	Parking & Paving Upgrades	1	207,000.00	*		0.25
166/000-03-2015A	Statewide	Commissioning Services	C	0.00	*		0.25
166/000-03-2015B	Statewide	Commissioning Services	C	0.00	*		0.25
166/000-03-2015C	Statewide	Commissioning Services	C	0.00	*		0.25
166/000-01-2016E1	Statewide	ADA and Accessibility Adaptations	0	75,000.00	*		0.25
166/000-01-2016E2	Statewide	ADA and Accessibility Adaptations	0	175,000.00	*		0.25
166/000-01-2016E3	Statewide	ADA and Accessibility Adaptations	0	130,000.00	*		0.25
166/000-01-2016E4	Statewide	ADA and Accessibility Adaptations	0	234,657.67	*		0.25
166/000-01-2016M1	Statewide	ADA and Accessibility Adaptations	0	175,000.00	*		0.25
166/000-01-2016M2	Statewide	ADA and Accessibility Adaptations	0	175,000.00	*		0.25
166/000-01-2016W1	Statewide	ADA and Accessibility Adaptations	0	175,000.00	*		0.25
166/000-01-2016W2	Statewide	ADA and Accessibility Adaptations	0	75,000.00	*		0.25
166/000-01-2016W3	Statewide	ADA and Accessibility Adaptations	0	175,000.00	*		0.25
166/000-01-2017E1	Statewide	TCAT Shelbyville Building System Updates	0	105,000.00	*		0.25
166/000-01-2017E2	Statewide	TCAT Huntsville/Oneida Building System Update	0	148,000.00	*		0.25
166/000-01-2017E3	Statewide	TCAT Harriman Building System Updates	0	176,000.00	*		0.25
166/000-01-2017M1	Statewide	TCAT Hohenwald Building System Updates	0	82,500.00	*		0.25
166/000-01-2017M2	Statewide	TCAT Pulaski Building System Updates	0	198,000.00	*		0.25

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166/000-02-2017M1	Statewide	Bldgs 1 & 4 Roof Replacements	4	366,000.00	*		0.25
166/000-02-2017M2	Statewide	Bldgs 4 & 5 Roof Replacements	4	404,000.00	*		0.25
166/000-02-2017W1	Statewide	Aviation Facility Roof Replacement	0	492,000.00	*		0.25
166/000-02-2017W2	Statewide	Roof Replacement	0	717,750.00	*		0.50
166/000-04-2017	Statewide	Central Office Expansion	5	224,000.00			0.25
166/000-05-2017	Statewide	Campus Security Task Force Campus Security T	0	3,950,000.00	*		0.25
<b>Statewide</b>				<b>86,801,919.22</b>			<b>97.23</b>
166/001-03-2010X	TSU	Boswell Fume Hood Commissioning	C	13,757.00	*		0.25
166/001-03-2010X1	TSU	Boswell Fume Hood Cx Phase 2	C	41,565.00	*		0.25
166/001-02-2016CM	TSU	Health Sciences Facility	3	34,021,000.00	*	*	10.19
166/001-02-2016X	TSU	Commissioning Health Sciences Facility	C	22,120.00	*	*	0.25
166/001-03-2016A	TSU	Holland + Crouch Migration Implementation	5	781,000.00	*		0.75
166/001-05-2016A	TSU	Wilson Hall Roof and Ventilation Repairs	6	398,670.00			0.25
166/001-01-2017	TSU	Balcony Repairs	2	400,000.00			0.25
166/001-02-2017	TSU	Gateway Entrance	2	350,000.00			0.25
166/001-03-2017	TSU	Rudolph Roof, Ventilation, and Fire Alarm Repai	3	490,000.00			0.25
166/001-04-2017A	TSU	New Lab Construction Agriculture Facilities Impr	0	310,000.00			0.25
166/001-04-2017B	TSU	Westbrook Lab Renovation Agriculture Facilities	1	290,000.00			0.25
166/001-05-2017	TSU	New Student Housing	0	75,300,000.00		*	11.96
166/001-01-2018	TSU	Residence Centers Elevator Upgrades Residenc	0	490,000.00			0.25
166/001-02-2018	TSU	Residence Centers Systems Upgrades Residenc	0	480,000.00			0.25
<b>TSU</b>				<b>113,388,112.00</b>			<b>25.65</b>
166/003-05-2012X	APSU	Commissioning Governors Stadium	C	129,945.70		*	0.25
166/003-05-2013X	APSU	Commissioning Fine Arts	C	117,690.00	*		0.25
166/003-02-2015	APSU	Kimbrough Trading Center Renovations	7	810,000.00			0.50
166/003-03-2015	APSU	Sevier Hall HVAC Replacement	7	1,661,000.00		*	1.90
166/003-05-2015	APSU	Music Mass Comm HVAC Replacement	4	2,658,387.00	*		3.30
166/003-05-2015X	APSU	Commissioning Music Mass Comm HVAC Repla	C	68,285.00	*		0.25
166/003-03-2016	APSU	Browning Hall Mechanical Updates	5	1,530,000.00	*		1.72
166/003-01-2017	APSU	Greek Housing Sprinkler Installation	4	196,000.00			0.25
166/003-02-2017	APSU	Kimbrough Steam Line Replacement	4	250,000.00			0.25
166/003-04-2017	APSU	Central Chiller Plant Repairs	4	1,800,000.00	*		2.31
166/003-05-2017	APSU	Roof Replacements	3	1,800,000.00	*		2.31
166/003-06-2017	APSU	Farm Residence	3	340,000.00			0.25
166/003-12-2017	APSU	University Bookstore Improvements	0	1,925,000.00			2.47
<b>APSU</b>				<b>13,286,307.70</b>			<b>16.01</b>
166/005-02-2013C7	ETSU	Football Stadium Package 7 Locker Rooms	2	1,300,000.00		*	1.42
166/005-02-2013CM	ETSU	Football Stadium New Construction	7	23,846,000.00		*	9.26
166/005-06-2013CM	ETSU	CoM Building #60 IERC Renovations	6	9,474,000.00			6.86
166/005-06-2013X	ETSU	Commissioning CoM Building #60 Renovations	C	157,506.79			0.25
166/005-08-2013C2	ETSU	Fine Arts Classroom Building Structural Package	5	0.00	*	*	0.25
166/005-08-2013C3	ETSU	Fine Arts Classroom Building Final Building Pack	5	0.00	*	*	0.25
166/005-08-2013CM	ETSU	Fine Arts Classroom Building Site and Concrete	6	45,505,159.00	*	*	10.94
166/005-08-2013X	ETSU	Commissioning Fine Arts Classroom Building	C	164,248.00	*	*	0.25
166/005-01-2014C2	ETSU	D. P. Culp Addition and Renovations Building Pa	4	32,404,460.00		*	10.06
166/005-01-2014CM	ETSU	D. P. Culp Addition and Renovations Site Utilities	6	1,188,854.09		*	1.34
166/005-01-2014X	ETSU	Commissioning D. P. Culp Addition and Renovat	C	27,560.00		*	0.25
166/005-02-2015	ETSU	Powerhouse Boiler Replacement	7	3,250,000.00	*		3.75
166/005-05-2015	ETSU	Johnson City Day Center Replacement	6	1,050,000.00			0.75
166/005-02-2016	ETSU	CoM Building #2 Physical Therapy Renovation	6	1,400,000.00			1.64
166/005-03-2016	ETSU	Pediatrics Renovation	5	1,000,000.00			0.75
166/005-04-2016	ETSU	Stormwater Drainage Repairs	7	1,258,000.00	*		1.11
166/005-04-2016A	ETSU	Stormwater Drainage Repairs	5	742,000.00	*		0.50
166/005-06-2016	ETSU	Nell Dossett Parking Lot Expansion	5	550,000.00			0.25
166/005-07-2016	ETSU	Wilson Wallis Several Buildings Space Renovati	7	750,000.00			0.50

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166/005-01-2017	ETSU	Sevierville Program Expansion	6	818,000.00	*		0.25
166/005-05-2017	ETSU	Solar Panel Installation	4	200,000.00			0.25
166/005-06-2017	ETSU	CoM Buildings HVAC System Upgrades	4	3,200,000.00	*		3.73
166/005-07-2017	ETSU	Various Buildings Safety and Structural Repairs	4	2,500,000.00	*		3.05
166/005-08-2017	ETSU	Valleybrook Building Systems Replacement	4	3,000,000.00	*		3.61
166/005-09-2017	ETSU	Lamb Hall Renovation	0	23,000,000.00	*		8.78
<b>ETSU</b>				<b>156,785,787.88</b>			<b>70.05</b>
166/007-05-2011C	UoM	Heating & Cooling Plant Roof Replacement	4	1,121,307.71	*		1.25
166/007-13-2011D	UoM	Richardson Towers Demolition	7	1,996,154.94		*	2.80
166/007-13-2011X	UoM	Commissioning Student Housing	C	249,150.00		*	0.25
166/007-04-2012AX	UoM	Manning Hall & Psychology Bldg HVAC Updates	C	72,990.00	*		0.25
166/007-04-2012BX	UoM	Patterson Hall HVAC Updates Cx	C	48,460.00	*		0.25
166/007-04-2012Cx	UoM	Browning Hall HVAC Updates Cx	C	53,545.00	*		0.25
166/007-06-2013A	UoM	Music Building HVAC Corrections	7	3,790,265.00	*		4.47
166/007-06-2013X	UoM	Music Building Commissioning	C	115,700.00	*		0.25
166/007-07-2013C	UoM	Various Buildings Code and Safety Updates	7	2,050,000.00	*		2.87
166/007-07-2013D	UoM	Various Buildings Code and Safety Updates	6	1,005,000.00	*		1.00
166/007-04-2014	UoM	Indoor Football Practice Facility New Constructio	4	10,541,980.00		*	6.75
166/007-04-2014CM	UoM	Indoor Football Practice Facility CM/GC	C	9,100.00		*	0.25
166/007-04-2014X	UoM	Commissioning Indoor Football Practice Facility	C	48,920.00		*	0.25
166/007-22-2014A	UoM	Student Recreation Facility New Construction	0	27,211,925.87		*	9.36
166/007-22-2014CM	UoM	Student Recreation Facility CM/GC	C	100,000.00		*	0.25
166/007-22-2014X	UoM	Student Recreation Facility Commissioning	C	235,000.00		*	0.25
166/007-03-2015A	UoM	Electric Utility Updates	6	2,484,100.00	*		3.36
166/007-03-2016	UoM	Land Bridge and Parking Garage	5	34,584,074.48		*	9.99
166/007-03-2016C1	UoM	Land Bridge and Parking Garage Asbestos Abat	5	0.00		*	0.25
166/007-03-2016CM	UoM	Land Bridge and Parking Garage Preconstruction	6	1,140,925.52		*	0.50
166/007-05-2016	UoM	Building Envelope Repairs	6	2,840,000.00	*		3.42
166/007-06-2016	UoM	Engineering Technology Building Advanced Man	6	387,000.00			0.25
166/007-07-2016	UoM	McWherter Library Chiller Replacement	6	402,000.00			0.25
166/007-09-2016	UoM	Student Housing Roof and Brick Repair	7	1,212,000.00			1.23
166/007-01-2017	UoM	Memorial Track Resurfacing	6	250,000.00			0.25
166/007-02-2017	UoM	Getwell Entry Gate	6	225,000.00			0.25
166/007-05-2017	UoM	Various Buildings HVAC Updates	1	10,235,000.00	*		6.78
166/007-06-2017	UoM	Music Center	1	40,000,000.00	*		10.26
166/007-07-2017	UoM	Roof Replacements	1	3,500,000.00	*		3.95
166/007-08-2017	UoM	Lighting Updates	1	4,030,000.00	*		4.44
166/007-10-2017	UoM	Wilder Tower 12th Floor Renovations	0	650,000.00			0.25
<b>UoM</b>				<b>150,589,598.52</b>			<b>76.18</b>
166/009-09-2006CM	MTSU	Science Facilities Construction Manager	C	402,890.41	*	*	0.25
166/009-09-2006X	MTSU	Commissioning (special) Science Facilities	C	219,843.00	*	*	0.25
166/009-09-2006X1	MTSU	Commissioning New Science Facilities	C	125,000.00	*	*	0.25
166/009-09-2006X2	MTSU	Commissioning Renovated Science Facilities	C	98,570.00	*	*	0.25
166/009-09-2010H	MTSU	Physical Plant Library Condensate Line Replace	6	267,069.00	*		0.25
166/009-10-2010B	MTSU	Accessibility (ADA) Adaptations	2	132,240.00	*		0.25
166/009-05-2011A	MTSU	Saunders Fine Arts Saunders Fine Arts HVAC U	7	1,965,030.04	*		2.73
166/009-05-2011AX	MTSU	Commissioning Saunders Fine Arts HVAC Upda	C	35,000.00	*		0.25
166/009-08-2011B	MTSU	Various Sidewalk and Parking Improvements	5	1,850,000.00		*	2.46
166/009-07-2015B	MTSU	Several Buildings BAS Controls Replacement	4	708,000.00	*		0.50
166/009-07-2015C	MTSU	Central Plant Energy Recovery Boiler	7	911,400.00	*		0.75
166/009-07-2015X	MTSU	Commissioning Central Plant Control Updates	C	144,475.55	*		0.25
166/009-05-2016	MTSU	Academic Classroom Building	3	1,312,570.00			0.25
166/009-05-2016CM	MTSU	Academic Classroom Building	C	37,345.00			0.25
166/009-05-2016X	MTSU	Commissioning Academic Classroom Building	C	36,675.00			0.25
166/009-06-2016	MTSU	Several Buildings Electrical Updates	6	1,542,000.00	*		1.86

## Tennessee Board of Regents Facilities Development Program

SBC Number	Location	Project Name	Status	Total	AP	SB	Intensity
166/009-07-2016	MTSU	Several Buildings Exterior Repairs	5	1,683,918.76	*		2.07
166/009-08-2016	MTSU	Cope Building Interior Renovations	7	498,000.00			0.25
166/009-10-2016A	MTSU	Floyd Stadium LED Lighting	6	671,000.00			0.50
166/009-01-2017	MTSU	Facilities Storage Shed	5	138,155.00			0.25
166/009-02-2017	MTSU	Parking Services Facility	3	3,400,000.00		*	3.73
166/009-06-2017	MTSU	Several Buildings Alarm System Updates	2	2,820,000.00	*		3.47
166/009-07-2017	MTSU	Several Buildings Elevator Modernization	6	700,000.00	*		0.50
166/009-08-2017	MTSU	Keathley University Center Mechanical and HVA	4	1,750,000.00	*		2.21
166/009-09-2017	MTSU	Piping and Manhole Replacement	5	1,900,000.00	*		2.43
166/009-10-2017	MTSU	Several Buildings Roof Replacements	3	1,790,000.00	*		2.27
166/009-11-2017	MTSU	Peck Hall Improvements	0	800,000.00			0.50
166/009-01-2018	MTSU	Cope Building Executive Suite Updates	0	490,000.00			0.25
<b>MTSU</b>				<b>26,429,181.76</b>			<b>29.48</b>
166/011-11-2013C3	TTU	Laboratory Science Laboratory Science Building	5	66,172,000.00	*	*	11.92
166/011-11-2013CM	TTU	Laboratory Science Building and Infrastructure	6	7,712,000.00	*	*	6.27
166/011-11-2013X	TTU	Commissioning Laboratory Science Building and	C	357,931.00	*	*	0.25
166/011-10-2014X	TTU	Hooper Eblen & Fitness Center Boiler Installatio	C	48,529.40			0.25
166/011-13-2014CM	TTU	Recreation and Fitness Center New Constructio	6	44,670,080.00		*	10.90
166/011-13-2014X	TTU	Commissioning Recreation and Fitness Center	C	108,620.00		*	0.25
166/011-14-2014	TTU	Roaden University Center Upgrades	6	7,456,531.00	*		5.99
166/011-14-2014X	TTU	Commissioning Roaden University Center Upgra	C	40,304.00	*		0.25
166/011-07-2015A	TTU	Roof Replacements	3	2,955,309.00	*		3.82
166/011-08-2015B	TTU	Browning & Evins Residence Hall Upgrades	5	6,215,090.00		*	5.76
166/011-08-2015BX	TTU	Commissioning Residence Hall Upgrades	C	92,891.00		*	0.25
166/011-02-2016B	TTU	Parking and Transportation Improvements	3	1,590,000.00		*	2.21
166/011-03-2016	TTU	Volpe Library First Floor Expansion	4	1,060,000.00			0.75
166/011-04-2016	TTU	Cookeville Higher Education Campus Roof Repa	6	750,000.00	*		0.50
166/011-05-2016A	TTU	Kittrell & Bartoo Several Buildings Upgrades Pha	6	4,953,987.00	*		5.17
166/011-05-2016AX	TTU	Commissioning	C	72,486.24	*		0.25
166/011-06-2016A	TTU	Library Several Buildings Waterproofing & Exteri	6	3,213,600.00	*		4.04
166/011-11-2016	TTU	Athletics Facilities Improvements	5	2,880,000.00			3.51
166/011-01-2017	TTU	Tennessee Center for Poultry Science	2	2,070,000.00	*		2.59
<b>TTU</b>				<b>152,419,358.64</b>			<b>64.93</b>
166/012-01-2016A	Chattanooga SCC	CETAS Interior Modernizations Roof Replaceme	7	383,783.00	*		0.25
166/012-01-2016B	Chattanooga SCC	CETAS Interior Modernizations	5	1,265,000.00	*		1.61
166/012-02-2016	Chattanooga SCC	Elevator Updates	2	990,000.00	*		0.75
166/012-01-2017	Chattanooga SCC	CETAS Construction Lab	6	340,900.00			0.25
166/012-02-2017	Chattanooga SCC	CETAS Building Roof Replacement	1	1,430,000.00	*		1.67
<b>Chattanooga SCC</b>				<b>4,409,683.00</b>			<b>4.53</b>
166/013-01-2016A	Cleveland SCC	Site & Utility Updates Sewer System	6	216,000.00	*		0.25
166/013-01-2016B	Cleveland SCC	Parking Site and Utility Updates	2	770,000.00	*		0.75
166/013-01-2017	Cleveland SCC	Central Plant Modernization	4	750,000.00	*		0.50
<b>Cleveland SCC</b>				<b>1,736,000.00</b>			<b>1.50</b>
166/015-01-2012AX	Columbia SCC	Commissioningr Williamson County Center Relo	C	18,950.00	*	*	0.25
166/015-01-2012CM	Columbia SCC	Williamson County Center Relocation	7	35,463,230.00	*	*	10.29
166/015-01-2012G	Columbia SCC	Garage Williamson County Center Relocation	3	6,100,000.00	*	*	5.71
166/015-01-2012X	Columbia SCC	Commissioning Williamson County Center	C	119,760.00	*	*	0.25
166/015-02-2013X	Columbia SCC	Commissioning Warf Building HVAC Updates	C	23,970.00	*		0.25
166/015-02-2015	Columbia SCC	Powerhouse System Repairs	6	699,817.00	*		0.50
166/015-01-2016	Columbia SCC	Webster Athletic Facility Several Buildings Roof I	7	276,965.40	*		0.25
166/015-01-2016A	Columbia SCC	Jones Student Center Roof Several Buildings Rc	4	423,000.00	*		0.25
166/015-01-2017	Columbia SCC	Finney Library Renovation	2	6,100,000.00	*		5.17
<b>Columbia SCC</b>				<b>49,225,692.40</b>			<b>22.92</b>

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SBC Number	Location	Project Name	Status	Total	AP	SB	Intensity
166/017-01-2017	Dyersburg SCC	Glover Building Nursing Program Expansion	4	1,075,000.00	*		0.50
166/017-02-2017	Dyersburg SCC	Doors and Hardware Updates	2	320,000.00	*		0.25
166/017-03-2017	Dyersburg SCC	Glover & Eller Bldgs Elevator Updates	5	360,000.00	*		0.25
<b>Dyersburg SCC</b>				<b>1,755,000.00</b>			<b>1.00</b>
166/019-01-2011X	Jackson SCC	Nursing Commissioning	C	71,770.00	*		0.25
166/019-01-2017	Jackson SCC	Nelms Classroom HVAC Updates	4	610,000.00	*		0.50
166/019-02-2017	Jackson SCC	Science Building Roof Replacement	4	390,000.00	*		0.25
<b>Jackson SCC</b>				<b>1,071,770.00</b>			<b>1.00</b>
166/021-08-2014B	Motlow SCC	Simon Hall Building Second Floor Restrooms	3	330,000.00			0.25
166/021-01-2015A	Motlow SCC	McMinnville Roof Replacement	7	206,673.00	*		0.25
166/021-01-2015B	Motlow SCC	Fayetteville Campus	7	200,000.00	*		0.25
166/021-01-2016C1	Motlow SCC	Building Package	5	13,400,904.00	*		7.76
166/021-01-2016CM	Motlow SCC	Site/Foundations/Framing Package	5	10,788,096.00	*		7.18
166/021-01-2016X	Motlow SCC	Commissioning Rutherford County Teaching Adc	C	157,950.00	*		0.25
166/021-01-2017	Motlow SCC	Advanced Robotics Training Center	5	5,474,490.00	*		4.70
166/021-01-2017X	Motlow SCC	Commissioning Advanced Robotics Training Cer	C	25,510.00	*		0.25
166/021-03-2017	Motlow SCC	Underground Utility Lines Replacement	4	1,160,000.00	*		1.13
<b>Motlow SCC</b>				<b>31,743,623.00</b>			<b>22.02</b>
166/023-01-2011CM	Walters SCC	Greene County Center Expansion	7	25,444,730.00	*	*	9.43
166/023-01-2011X	Walters SCC	Commissioning Greene County Center	C	77,440.00	*	*	0.25
166/023-01-2015A	Walters SCC	Mechanical and Electrical Updates	6	844,774.94	*		0.75
166/023-01-2015B	Walters SCC	Mechanical and Electrical Updates	3	800,000.00	*		0.75
166/023-01-2016	Walters SCC	ADA and Mechanical Systems Updates	6	780,000.00	*		0.50
166/023-02-2016	Walters SCC	Sevier County Campus Addition	2	12,500,000.00	*		7.20
166/023-01-2017	Walters SCC	Several Buildings Roof Replacements	5	906,106.76	*		0.75
<b>Walters SCC</b>				<b>41,353,051.70</b>			<b>19.63</b>
166/025-01-2011X	Volunteer SCC	Commissioning Allied Health Building New Cons	C	81,797.70	*		0.25
166/025-01-2012CM	Volunteer SCC	Humanities Building New Construction	7	26,924,890.00	*		9.58
166/025-01-2012X	Volunteer SCC	Commissioning Humanities Building`	C	112,565.00	*		0.25
166/025-02-2015A	Volunteer SCC	Wood Building Restroom Renovations 2	3	402,057.29	*		0.25
166/025-01-2016	Volunteer SCC	Ramer Building HVAC Updates	6	400,000.00	*		0.25
166/025-02-2016A	Volunteer SCC	Envelope Repairs Roof Replacements and Enve	4	222,700.00	*		0.25
166/025-01-2017	Volunteer SCC	Warf Science Building Addition and Renovation	3	6,200,000.00	*		5.41
166/025-01-2017CM	Volunteer SCC	Warf Science Building Addition and Renovation	3	0.00	*		0.25
166/025-02-2017	Volunteer SCC	Ramer Renovations	1	980,000.00			0.50
166/025-03-2017	Volunteer SCC	Campus Underground Utility Upgrades	2	250,000.00	*		0.25
166/025-04-2017	Volunteer SCC	Parking, Road, and Site Upgrades	2	730,000.00	*		0.50
<b>Volunteer SCC</b>				<b>36,304,009.99</b>			<b>17.74</b>
166/027-01-2016	Roane SCC	Campbell County Higher Edu Center Lab Expans	6	1,150,000.00	*		1.15
166/027-02-2016A	Roane SCC	Campus-wide Paving	4	568,214.38	*		0.50
166/027-01-2017	Roane SCC	Electrical and Fire Suppression Upgrades	4	530,000.00	*		0.25
<b>Roane SCC</b>				<b>2,248,214.38</b>			<b>1.90</b>
166/032-02-2013A	Pellissippi SCC	HVAC Updates PH2	6	619,000.00	*		0.50
166/032-02-2013B	Pellissippi SCC	Alexander & McWherter Bldgs HVAC Updates	4	830,230.37	*		0.75
166/032-01-2015A	Pellissippi SCC	Boiler and Chiller Updates	5	582,539.94	*		0.50
166/032-02-2015A	Pellissippi SCC	Outdoor classroom/stage and Solar Demonstrati	6	128,000.00			0.25
166/032-02-2015B	Pellissippi SCC	Greenhouse Outdoor classroom/stage and Solar	3	54,000.00			0.25
166/032-01-2016	Pellissippi SCC	Strawberry Plains Science Labs	7	1,322,200.00			1.28
166/032-01-2016A	Pellissippi SCC	Strawberry Plains Science Labs	3	737,800.00			0.50
166/032-01-2017	Pellissippi SCC	Multi-Purpose Building and Renovations	1	27,000,000.00	*		9.21
166/032-01-2017CM	Pellissippi SCC	Multi-Purpose Building and Renovations Multi-Pt	C	0.00	*		0.25
166/032-01-2018	Pellissippi SCC	Entry Road Modifications Entry Road Modificatio	4	160,000.00			0.25

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SBC Number	Location	Project Name	Status	Total	AP	SB	Intensity
166/032-03-2018	Pellissippi SCC	Student Recreation Center Fabric Replacement	0	450,000.00			0.25
<b>Pellissippi SCC</b>				<b>31,883,770.31</b>			<b>13.99</b>
166/033-01-2015	Southwest Tn CC	Industrial Readiness Facility	3	3,468,400.00			3.95
166/033-01-2015X	Southwest Tn CC	Commissioning Industrial Readiness Facility	C	31,600.00			0.25
166/033-02-2015	Southwest Tn CC	Roof & Envelope Replacement/Repairs	7	1,932,000.00	*		2.20
166/033-02-2015A	Southwest Tn CC	Roof & Envelope Repairs	2	1,498,000.00	*		2.05
166/033-01-2016	Southwest Tn CC	Mechanical Systems Modernization	6	920,000.00	*		0.50
166/033-01-2017	Southwest Tn CC	Mechanical System Updates	4	1,550,000.00	*		1.83
166/033-02-2017	Southwest Tn CC	Macon Cove Campus Generator Replacement	0	300,000.00			0.25
<b>Southwest Tn CC</b>				<b>9,700,000.00</b>			<b>11.03</b>
166/034-02-2016C2	Nashville SCC	Madison Teaching Facility Building Package	5	11,687,000.00			7.41
166/034-02-2016CM	Nashville SCC	Madison Teaching Facility Site and Demolition	5	2,383,000.00			3.23
166/034-02-2016X	Nashville SCC	Commissioning Madison Teaching Facility	C	40,600.00			0.25
166/034-01-2017	Nashville SCC	Access Control and Locking Updates	1	750,000.00	*		0.50
166/034-02-2017	Nashville SCC	Sidewalk and Lighting Improvements	1	750,000.00	*		0.50
<b>Nashville SCC</b>				<b>15,610,600.00</b>			<b>11.89</b>
166/038-01-2008X	Northeast SCC	Commissioning Technical Education Complex	C	159,620.00	*		0.25
166/038-02-2015	Northeast SCC	RCAM (Regional Center for Advanced Manufact	7	3,300,000.00			3.81
166/038-02-2016	Northeast SCC	Building Controls Updates	7	460,000.00	*		0.25
166/038-02-2016A	Northeast SCC	Lighting Improvements	6	290,000.00	*		0.25
166/038-01-2017	Northeast SCC	General Studies and Library Roof Replacement	3	990,000.00	*		0.75
<b>Northeast SCC</b>				<b>5,199,620.00</b>			<b>5.31</b>
166/042-01-2016	TCAT - Covington	Moisture Remediation	6	720,000.00	*		0.50
<b>TCAT - Covington</b>				<b>720,000.00</b>			<b>0.50</b>
166/046-01-2010X	TCAT - Dickson	Commissioning Clarksville Industrial Training Fa	C	77,333.00	*		0.25
166/046-01-2016	TCAT - Dickson	TCAT Dickson Roof Replacement	7	550,000.00	*		0.50
<b>TCAT - Dickson</b>				<b>627,333.00</b>			<b>0.75</b>
166/050-01-2015	TCAT - Hartsville	TCAT Hartsville - Wilson County Center TCAT H	C	380,000.00			0.25
<b>TCAT - Hartsville</b>				<b>380,000.00</b>			<b>0.25</b>
166/060-01-2017A	TCAT - Knoxville	Anderson County Campus	1	0.00	*		0.25
166/060-01-2017B	TCAT - Knoxville	Blount County Campus	1	0.00	*		0.25
166/060-01-2017C	TCAT - Knoxville	Knoxville Renovations	1	0.00	*		0.25
<b>TCAT - Knoxville</b>				<b>0.00</b>			<b>0.75</b>
166/070-01-2017	TCAT - Memphis	Bartlett Campus	1	16,925,000.00	*		7.65
<b>TCAT - Memphis</b>				<b>16,925,000.00</b>			<b>7.65</b>
166/074-01-2013X	TCAT - Murfreesboro	Commissioning Nissan Education and Training F	C	145,770.00	*		0.25
<b>TCAT - Murfreesboro</b>				<b>145,770.00</b>			<b>0.25</b>
166/078-01-2016	TCAT - Oneida/Huntsvill	Oneida Building Stabilization and Corrections	6	222,000.00	*		0.25
<b>TCAT - Oneida/Huntsville</b>				<b>222,000.00</b>			<b>0.25</b>
166/080-01-2017	TCAT - Pulaski	Campus Expansion	2	3,171,350.00	*		2.27
<b>TCAT - Pulaski</b>				<b>3,171,350.00</b>			<b>2.27</b>

# Tennessee Board of Regents Facilities Development Program

## Summary

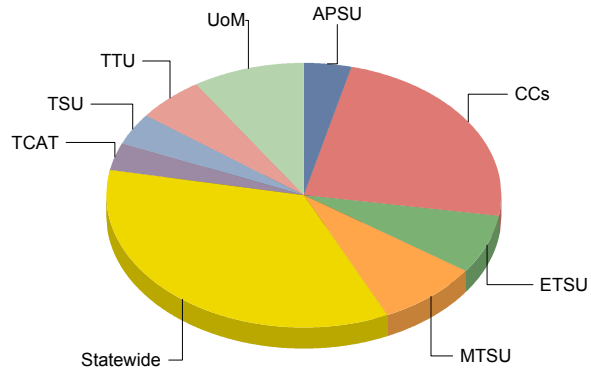
<b>Total Dollars:</b>		<b>954,132,753.50</b>
<b>Total Projects:</b>	<b>342</b>	
<b>with State Appropriations:</b>	<b>260</b>	
<b>with School Bonds:</b>	<b>45</b>	
<b>Projects in Design:</b>	<b>170</b>	<b>635,946,010.23</b>
<b>with State Appropriations:</b>	<b>127 (75%)</b>	<b>406,172,554.88 (64%)</b>
<b>Projects in Construction:</b>	<b>76</b>	<b>305,743,726.46</b>
<b>with State Appropriations:</b>	<b>53 (70%)</b>	<b>208,621,941.91 (68%)</b>

	Count		Dollars			Intensity	
		%Total		%Univ	%Total		%Total
<b>All Universities</b>	<b>130</b>	38%	<b>612,898,346.50</b>		64%	<b>282.30</b>	54%
<b>APSU</b>	<b>13</b>	4%	<b>13,286,307.70</b>	2%	1%	<b>16.01</b>	3%
<b>ETSU</b>	<b>25</b>	7%	<b>156,785,787.88</b>	26%	16%	<b>70.05</b>	13%
<b>MTSU</b>	<b>28</b>	8%	<b>26,429,181.76</b>	4%	3%	<b>29.48</b>	6%
<b>TSU</b>	<b>14</b>	4%	<b>113,388,112.00</b>	19%	12%	<b>25.65</b>	5%
<b>TTU</b>	<b>19</b>	6%	<b>152,419,358.64</b>	25%	16%	<b>64.93</b>	12%
<b>UoM</b>	<b>31</b>	9%	<b>150,589,598.52</b>	25%	16%	<b>76.18</b>	14%
<b>Statewide</b>	<b>120</b>	35%	<b>86,801,919.22</b>		9%	<b>97.23</b>	18%
<b>All CCs</b>	<b>81</b>	24%	<b>232,241,034.78</b>		24%	<b>134.46</b>	26%
<b>All TCAT</b>	<b>11</b>	3%	<b>22,191,453.00</b>		2%	<b>12.67</b>	2%
<b>Total</b>	<b>342</b>		<b>954,132,753.50</b>			<b>526.66</b>	

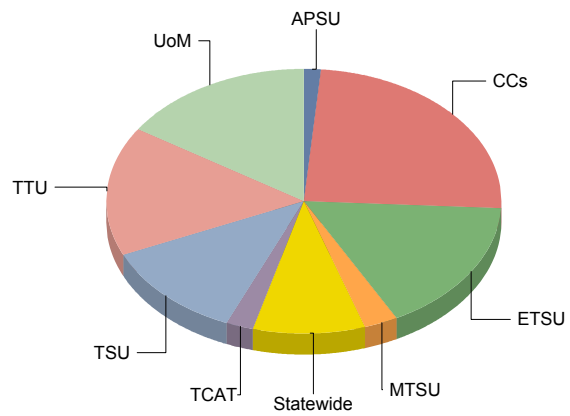


# Tennessee Board of Regents Facilities Development Program

## Project Counts



## Project Totals



## Project Intensities

