

Tennessee Board of Regents Facilities Development Program

SBC Number	Location	Project Name	Status	Total	AP	SB	Intensity
166/000-01-2010E9	Statewide	HVAC Upgrades	2	352,000.00	*		0.25
166/000-02-2010	Statewide	Regional Consultants	C	265.00	*		0.25
166/000-02-2010A	Statewide	Regional Architectural Consultant	C	58,508.98	*		0.25
166/000-02-2010B	Statewide	Regional Engineering Consultant	C	207,140.74	*		0.25
166/000-02-2010C	Statewide	Middle Tennessee Architectural Consultant	C	167,601.27	*		0.25
166/000-02-2010D	Statewide	Middle Tennessee Engineering Consultant	C	33,937.53	*		0.25
166/000-02-2010E	Statewide	Architectural Consultant	C	20,000.00	*		0.25
166/000-02-2010EE	Statewide	East TN Engineer Regional Consultants	C	150,345.00	*		0.25
166/000-02-2010F	Statewide	East-Mid-State Regional Architectural Consultar	C	120,461.60	*		0.25
166/000-02-2010G	Statewide	East-State Regional Architectural Consultant	C	20,000.00	*		0.25
166/000-02-2010H	Statewide	East-State Regional Engineering Consultant	C	80,000.00	*		0.25
166/000-02-2010I	Statewide	Southeast-State Regional Consultant	C	20,000.00	*		0.25
166/000-02-2010J	Statewide	Environmental Consultant	C	450,000.00	*		0.25
166/000-02-2010K	Statewide	Codes Consultant	C	50,000.00	*		0.25
166/000-02-2010L	Statewide	Building Envelope Consultant	C	300,000.00	*		0.25
166/000-02-2010M	Statewide	ADA Consultant	C	280,000.00	*		0.25
166/000-02-2010N	Statewide	Structural Consultants	C	105,000.00	*		0.25
166/000-02-2010O	Statewide	Storm Water Consultant	C	140,000.00	*		0.25
166/000-02-2010P	Statewide	Sustainability Consultant	C	20,000.00	*		0.25
166/000-02-2010Q	Statewide	Geo Tech Consultants	C	100,000.00	*		0.25
166/000-02-2010R	Statewide	Interior Design Consultants	C	300,000.00	*		0.25
166/000-02-2010S	Statewide	Mid TN Architectural Regional Consultants	C	310,265.00	*		0.25
166/000-02-2010T	Statewide	Mid TN Architectural Regional Consultants	C	500,000.00	*		0.25
166/000-02-2010U	Statewide	Mid TN Engineering Regional Consultants	C	440,115.00	*		0.25
166/000-02-2010V	Statewide	Mid TN Engineering Regional Consultants	C	60,000.00	*		0.25
166/000-02-2010W	Statewide	East Mid TN Architect Regional Consultants	C	260,000.00	*		0.25
166/000-02-2010WA	Statewide	West Architect Regional Consultants	C	60,000.00	*		0.25
166/000-02-2010WB	Statewide	West Architect 2 Regional Consultant	C	50,000.00	*		0.25
166/000-02-2010WE	Statewide	West Engineer Regional Consultants	C	251,220.00	*		0.25
166/000-02-2010X	Statewide	East TN Architect Regional Consultants	C	240,000.00	*		0.25
166/000-02-2010Y	Statewide	East TN Engineering Regional Consultants	C	0.00	*		0.25
166/000-01-2013A	Statewide	Architect-TCAT Maintenance Repairs/Correction	C	75,853.22	*		0.25
166/000-01-2013E	Statewide	Engineer - TCAT Maintenance Repairs & Correc	C	33,996.00	*		0.25
166/000-03-2013	Statewide	System-wide Specialty Consultants	C	0.00	*		0.25
166/000-03-2013A	Statewide	ADA Consultant Specialty Consultants	C	350,000.00	*		0.25
166/000-03-2013B	Statewide	Building Envelope Specialty Consultants	C	300,000.00	*		0.25
166/000-03-2013C	Statewide	Codes Specialty Consultants	C	30,000.00	*		0.25
166/000-03-2013D	Statewide	Structural Specialty Consultants	C	250,000.00	*		0.25
166/000-03-2013E	Statewide	Environmental Specialty Consultants	C	700,000.00	*		0.25
166/000-03-2013F	Statewide	Stormwater Consultant Specialty Consultants	C	370,000.00	*		0.25
166/000-04-2013E1	Statewide	Interior Reno /Machine Room Exp.	6	859,590.00	*		0.75
166/000-04-2013E2	Statewide	Greenhouse	7	2,256,062.94	*		3.11
166/000-04-2013E6	Statewide	Interior Renovations	6	1,004,145.00	*		1.01
166/000-04-2013E7	Statewide	Truck Driving	5	328,581.00	*		0.25
166/000-04-2013F1	Statewide	Motorcycle/ Marine Expansion	4	1,815,000.00	*		2.55
166/000-04-2013F2	Statewide	Construction Trades	2	1,375,000.00	*		1.83
166/000-04-2013F3	Statewide	TCRenovation/ Migration	1	3,300,000.00	*		4.11
166/000-04-2013F4	Statewide	New Shop Building	3	3,200,000.00	*		4.03
166/000-04-2013F5	Statewide	Nursing Classroom Addition	2	495,000.00	*		0.25
166/000-04-2013F6	Statewide	Undefined	0	0.00	*		0.25
166/000-04-2013G	Statewide	TCAT	0	817,735.00	*		0.25
166/000-04-2013G1	Statewide	TCAT Morristown	0	14,010,000.00	*		7.88
166/000-04-2013M1	Statewide	New Health Building	7	3,439,274.90	*		4.18
166/000-04-2013N1	Statewide	Auto/HVACR	3	1,680,000.00	*		2.35
166/000-04-2013N2	Statewide	Renovations	2	2,100,000.00	*		2.93
166/000-04-2013N3	Statewide	General Renovations	3	3,646,125.00	*		4.37
166/000-04-2013N4	Statewide	Automotive Bldg/Logistics	2	4,884,921.00	*		5.13

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166/000-04-2013N5	Statewide	Health Building	2	6,600,000.00	*		5.92
166/000-04-2013N6	Statewide	Renovations	1	302,500.00	*		0.25
166/000-04-2013N7	Statewide	Entrance Improvements	1	55,000.00	*		0.25
166/000-04-2013W2	Statewide	General Renovations	6	3,667,964.00	*		4.38
166/000-04-2013W4	Statewide	General Renovation	6	2,562,316.00	*		3.45
166/000-04-2013Y1	Statewide	MP2 Auto Tech / Auto Body Bldg	2	3,714,000.00	*		3.99
166/000-04-2013Y2	Statewide	MP2 HVACR & Ind. Maint. Expansion	2	1,050,000.00	*		0.75
166/000-04-2013Y3	Statewide	MP2 New Building & Renovation	1	6,905,000.00	*		5.59
166/000-04-2013Y4	Statewide	MP2 Auto/Diesel/CDL Bldg	2	3,425,000.00	*		4.21
166/000-04-2013Y5	Statewide	MP2 Entrance Improvements	2	70,000.00	*		0.25
166/000-01-2015F1	Statewide	Boiler Replacement	7	85,000.00	*		0.25
166/000-01-2015F2	Statewide	Welding HVAC and Lights	2	110,000.00	*		0.25
166/000-01-2015F3	Statewide	HVAC Update	6	280,115.00	*		0.25
166/000-01-2015G1	Statewide	Building D HVAC Updates	0	160,000.00	*		0.25
166/000-01-2015G2	Statewide	Electrical Updates	0	300,000.00	*		0.25
166/000-01-2015M4	Statewide	MPE and Infrastructure Updates	6	647,000.00	*		0.50
166/000-01-2015M6	Statewide	TCAT MPE and Infrastructure Updates	4	968,000.00	*		0.75
166/000-01-2015N1	Statewide	Wilson County MPE Updates	0	690,000.00	*		0.50
166/000-01-2015N2	Statewide	Chiller Replacement	0	290,244.20	*		0.25
166/000-01-2015W1	Statewide	MPE Updates	0	55,000.00	*		0.25
166/000-01-2015W2	Statewide	MPE Updates	0	440,000.00	*		0.25
166/000-01-2015W3	Statewide	MPE Updates	1	420,000.00	*		0.25
166/000-01-2015W4	Statewide	MPE Updates	4	385,000.00	*		0.25
166/000-01-2015Y1	Statewide	Lighting Upgrades	0	390,000.00	*		0.25
166/000-02-2015E1	Statewide	Parking and Paving	3	429,000.00	*		0.25
166/000-02-2015E2	Statewide	Parking and Paving	3	350,000.00	*		0.25
166/000-02-2015E3	Statewide	Parking and Paving	3	741,000.00	*		0.50
166/000-02-2015M1	Statewide	TCAT Parking and Paving Repairs	4	649,000.00	*		0.50
166/000-02-2015W1	Statewide	Parking & Paving Upgrades	2	207,000.00	*		0.25
166/000-03-2015A	Statewide	Commissioning Services	C	0.00	*		0.25
166/000-03-2015B	Statewide	Commissioning Services	C	0.00	*		0.25
166/000-03-2015C	Statewide	Commissioning Services	C	0.00	*		0.25
166/000-01-2016E1	Statewide	ADA and Accessibility Adaptations	0	75,000.00	*		0.25
166/000-01-2016E2	Statewide	ADA and Accessibility Adaptations	4	175,000.00	*		0.25
166/000-01-2016E3	Statewide	ADA and Accessibility Adaptations	4	130,000.00	*		0.25
166/000-01-2016E4	Statewide	ADA and Accessibility Adaptations	0	234,657.67	*		0.25
166/000-01-2016M1	Statewide	ADA and Accessibility Adaptations	4	175,000.00	*		0.25
166/000-01-2016M2	Statewide	ADA and Accessibility Adaptations	4	175,000.00	*		0.25
166/000-01-2016W1	Statewide	ADA and Accessibility Adaptations	2	175,000.00	*		0.25
166/000-01-2016W2	Statewide	ADA and Accessibility Adaptations	2	75,000.00	*		0.25
166/000-01-2016W3	Statewide	ADA and Accessibility Adaptations	2	175,000.00	*		0.25
166/000-01-2017E1	Statewide	Building System Updates	3	105,000.00	*		0.25
166/000-01-2017E2	Statewide	Building System Updates	3	148,000.00	*		0.25
166/000-01-2017E3	Statewide	Building System Updates	3	176,000.00	*		0.25
166/000-01-2017E4	Statewide	Security Updates	0	415,500.00	*		0.25
166/000-01-2017E5	Statewide	Security Updates	0	82,500.00	*		0.25
166/000-01-2017M1	Statewide	Building System Updates	2	82,500.00	*		0.25
166/000-01-2017M2	Statewide	Building System Updates	2	198,000.00	*		0.25
166/000-02-2017M1	Statewide	Bldgs 1 & 4 Roof Replacements	6	383,365.00	*		0.25
166/000-02-2017M2	Statewide	Bldgs 3 & 5 Roof Replacements	5	404,230.00	*		0.25
166/000-02-2017M3	Statewide	Admin Roof Replacement	0	619,750.00	*		0.50
166/000-02-2017W1	Statewide	Aviation Facility Roof Replacement	5	591,000.00	*		0.50
166/000-02-2017W2	Statewide	Roof Replacement	5	717,750.00	*		0.50
166/000-02-2017W3	Statewide	Masonry Building Roof Replacement	5	86,000.00	*		0.25
166/000-05-201701	Statewide	Campus Security Task Force	0	2,121,120.00	*	*	0.25
166/000-01-2018	Statewide	Management Services Management Services	0	1,500,000.00	*		0.25

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Statewide				97,436,656.05			98.02
166/001-03-2010X	TSU	Boswell Fume Hood Commissioning	C	13,757.00	*		0.25
166/001-03-2010X1	TSU	Boswell Fume Hood Cx Phase 2	C	41,565.00	*		0.25
166/001-02-2016CM	TSU	Health Sciences Facility	5	34,096,900.00	*	*	10.19
166/001-02-2016X	TSU	Commissioning Health Sciences Facility	C	22,120.00	*	*	0.25
166/001-03-2016A	TSU	Holland + Crouch Migration Implementation	6	703,000.00	*		0.50
166/001-05-2016A	TSU	Wilson Hall Roof and Ventilation Repairs	6	398,670.00			0.25
166/001-01-2017A	TSU	Stair Replacements for Ford and New Residence	5	330,000.00			0.25
166/001-02-2017	TSU	Gateway Entrance	2	350,000.00			0.25
166/001-03-2017	TSU	Rudolph Roof Replacement	5	490,000.00			0.25
166/001-04-2017A	TSU	Research Lab Construction Agriculture Facilities	2	310,000.00			0.25
166/001-04-2017B	TSU	Lawson Hall Lab Renovation Agriculture Facilitie	2	290,000.00			0.25
166/001-05-2017CM	TSU	New Student Housing	1	60,000,000.00		*	11.67
166/001-01-2018	TSU	Residence Centers Elevator Upgrades	5	490,000.00			0.25
166/001-02-2018	TSU	Residence Centers Systems Upgrades	0	480,000.00			0.25
166/001-04-2018	TSU	Campus Building Envelope and Structure Repair	0	1,900,000.00	*		2.34
166/001-05-2018	TSU	Campus HVAC Repairs Campus HVAC Repairs	0	1,100,000.00	*		0.75
166/001-06-2018	TSU	Electrical Upgrades Phase 1 Electrical Upgrades	0	550,000.00	*		0.25
166/001-07-2018	TSU	McCord Hall Fire Alarm System Replacment Mct	0	150,000.00	*		0.25
166/001-08-2018	TSU	Landscape Improvements Phase 1 Landscape Ir	0	200,000.00	*		0.25
166/001-09-2018	TSU	MPE System Upgrades MPE System Upgrades	0	800,000.00	*		0.50
166/001-10-2018	TSU	Perimeter Road Design and Construction Perime	0	500,000.00	*		0.25
166/001-11-2018	TSU	Safety Upgrades and Improvements Phase 1 Sa	0	200,000.00	*		0.25
TSU				103,416,012.00			29.95
166/003-05-2013A	APSU	Fine Arts Trahern & Fine Arts HVAC	4	0.00	*		0.25
166/003-05-2013X	APSU	Commissioning Fine Arts	C	117,690.00	*		0.25
166/003-03-2015	APSU	Sevier Hall HVAC Replacement	7	1,661,000.00		*	1.90
166/003-05-2015	APSU	Music Mass Comm HVAC Replacement	6	876,387.00	*		0.50
166/003-05-2015X	APSU	Commissioning Music Mass Comm HVAC Repla	C	68,285.00	*		0.25
166/003-03-2016	APSU	Browning Hall Mechanical Updates	6	1,530,000.00	*		1.72
166/003-04-2017	APSU	Central Chiller Plant Repairs	5	1,800,000.00	*		2.31
166/003-05-2017	APSU	Roof Replacements	6	1,800,000.00	*		2.31
166/003-12-2017	APSU	University Bookstore Improvements	3	1,925,000.00			2.47
APSU				9,778,362.00			11.96
166/005-02-2013C7	ETSU	Football Stadium Package 7 Locker Rooms	6	0.00		*	0.25
166/005-02-2013CM	ETSU	Football Stadium New Construction	7	24,977,000.00		*	9.38
166/005-06-2013CM	ETSU	CoM Building #60 IERC Renovations	7	9,474,000.00			6.86
166/005-06-2013X	ETSU	Commissioning IERC Renovations	C	157,506.79			0.25
166/005-08-2013CM	ETSU	Fine Arts Classroom Building Construction	6	45,505,159.00	*	*	10.94
166/005-08-2013X	ETSU	Commissioning Fine Arts Classroom Building	C	164,248.00	*	*	0.25
166/005-01-2014C3	ETSU	D.P. Culp Addition and Renovations Entrance Dr	0	1,060,000.00		*	1.15
166/005-01-2014CM	ETSU	D. P. Culp Addition and Renovations New Additi	6	33,086,586.09		*	10.11
166/005-01-2014X	ETSU	Commissioning D. P. Culp Addition and Renovat	C	152,235.00		*	0.25
166/005-03-2016	ETSU	Pediatrics Renovation	6	1,000,000.00			0.75
166/005-04-2016A	ETSU	Stormwater Drainage Repairs	7	742,000.00	*		0.50
166/005-06-2016	ETSU	Nell Dossett Parking Lot Expansion	7	550,000.00			0.25
166/005-06-2017	ETSU	CoM Buildings HVAC System Upgrades	6	3,401,514.84	*		3.96
166/005-07-2017	ETSU	Various Buildings Safety and Structural Repairs	6	1,336,066.00	*		1.19
166/005-07-2017A	ETSU	Various Buildings Safety and Structural Repairs	0	1,144,300.00	*		1.31
166/005-08-2017	ETSU	Valleybrook Building Systems Replacement	6	2,943,427.00	*		3.56
166/005-09-2017	ETSU	Lamb Hall Renovation	1	23,000,000.00	*		8.78
ETSU				148,694,042.72			59.74
166/007-08-2010D	UoM	Accessibility (ADA) Adaptations	4	164,000.00	*		0.25
166/007-05-2011C	UoM	Heating & Cooling Plant Roof Replacement	6	990,085.00	*		0.75

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166/007-13-2011X	UoM	Commissioning Student Housing	C	249,150.00		*	0.25
166/007-04-2012AX	UoM	Manning Hall & Psychology Bldg HVAC Updates	C	72,990.00	*		0.25
166/007-04-2012BX	UoM	Patterson Hall HVAC Updates Cx	C	48,460.00	*		0.25
166/007-04-2012C	UoM	Browning Hall HVAC Updates	5	2,347,883.96	*		3.22
166/007-04-2012Cx	UoM	Browning Hall HVAC Updates Cx	C	53,545.00	*		0.25
166/007-06-2013X	UoM	Music Building Commissioning	C	115,700.00	*		0.25
166/007-07-2013D	UoM	Various Buildings Code and Safety Updates	6	1,005,000.00	*		1.00
166/007-04-2014CM	UoM	Indoor Football Practice Facility CM/GC	6	9,509,100.00		*	6.87
166/007-04-2014X	UoM	Indoor Football Practice Facility Commissioning	C	48,920.00		*	0.25
166/007-22-2014A	UoM	Student Recreation Facility New Construction	2	27,249,983.87		*	9.36
166/007-22-2014AX	UoM	Commissioning Student Recreation Facility Cons	C	156,957.00		*	0.25
166/007-22-2014CM	UoM	Student Recreation Facility CM/GC	C	100,000.00		*	0.25
166/007-22-2014X	UoM	Student Recreation Facility Commissioning	C	39,985.00		*	0.25
166/007-03-2015A	UoM	Electric Utility Updates	6	2,484,100.00	*		3.36
166/007-03-2016CM	UoM	Land Bridge and Parking Garage Preconstruction	6	34,919,477.00		*	10.19
166/007-05-2016	UoM	Building Envelope Repairs	6	2,840,000.00	*		3.42
166/007-06-2016	UoM	Engineering Technology Building Advanced Man	7	387,000.00			0.25
166/007-07-2016	UoM	McWherter Library Chiller Replacement	6	402,000.00			0.25
166/007-01-2017	UoM	Memorial Track Resurfacing	7	250,000.00			0.25
166/007-05-2017	UoM	Various Buildings HVAC Updates	3	10,235,000.00	*		6.78
166/007-06-2017	UoM	Music Center	2	39,700,000.00	*		10.26
166/007-06-2017CX	UoM	Music Center Commissioning	C	200,000.00	*		0.25
166/007-07-2017	UoM	Roof Replacements	6	3,500,000.00	*		3.95
166/007-08-2017	UoM	Site Lighting Updates	5	2,435,000.00	*		3.00
166/007-10-2017	UoM	Wilder Tower 12th Floor Renovations	3	650,000.00			0.25
UoM				140,154,336.83			65.91
166/009-05-2011AX	MTSU	Commissioning Saunders Fine Arts HVAC Upda	C	35,000.00	*		0.25
166/009-08-2011B	MTSU	Various Sidewalk and Parking Improvements	6	1,850,000.00		*	2.46
166/009-07-2015B	MTSU	Several Buildings BAS Controls Replacement	4	708,000.00	*		0.50
166/009-07-2015X	MTSU	Commissioning Central Plant Control Updates	C	144,475.55	*		0.25
166/009-05-2016C1	MTSU	Academic Classroom Building Final Building Pac	5	29,027,696.00	*		9.78
166/009-05-2016CM	MTSU	Academic Classroom Building	5	3,473,915.00	*		4.22
166/009-05-2016X	MTSU	Commissioning Academic Classroom Building	C	181,305.00	*		0.25
166/009-07-2016	MTSU	Several Buildings Exterior Repairs	6	1,683,918.76	*		2.07
166/009-10-2016A	MTSU	Floyd Stadium LED Lighting	7	671,000.00			0.50
166/009-01-2017	MTSU	Facilities Storage Shed	6	161,155.00			0.25
166/009-02-2017	MTSU	Parking Services Facility	5	3,400,000.00		*	3.73
166/009-06-2017	MTSU	Several Buildings Alarm System Updates	4	2,820,000.00	*		3.47
166/009-07-2017	MTSU	Several Buildings Elevator Modernization	6	700,000.00	*		0.50
166/009-08-2017	MTSU	Keathley University Center Mechanical and HVA	5	1,750,000.00	*		2.21
166/009-09-2017	MTSU	Piping and Manhole Replacement	6	1,900,000.00	*		2.43
166/009-10-2017	MTSU	Several Buildings Roof Replacements	6	1,790,000.00	*		2.27
166/009-11-2017	MTSU	Peck Hall Improvements	6	1,014,000.00			0.75
166/009-01-2018	MTSU	Cope Building Executive Suite Updates	1	490,000.00			0.25
MTSU				51,800,465.31			36.14
166/011-11-2013C3	TTU	Laboratory Science Laboratory Science Building	5	54,715,575.00	*	*	11.43
166/011-11-2013CM	TTU	Laboratory Science Building and Infrastructure	6	22,668,425.00	*	*	9.12
166/011-11-2013X	TTU	Commissioning Laboratory Science Building and	C	357,931.00	*	*	0.25
166/011-13-2014CM	TTU	Recreation and Fitness Center New Constructior	6	44,670,080.00		*	10.90
166/011-13-2014X	TTU	Commissioning Recreation and Fitness Center	C	108,620.00		*	0.25
166/011-14-2014	TTU	Roaden University Center Upgrades	6	7,456,531.00	*		5.99
166/011-14-2014X	TTU	Commissioning Roaden University Center Upgra	C	40,304.00	*		0.25
166/011-07-2015A	TTU	Roof Replacements	6	2,100,000.00	*		2.93
166/011-07-2015B	TTU	Roof Replacements	0	855,309.00	*		0.75
166/011-08-2015B	TTU	Browning & Evins Residence Hall Upgrades	6	6,541,090.00		*	5.89

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166/011-08-2015BX	TTU	Commissioning Residence Hall Upgrades	C	92,891.00		*	0.25
166/011-02-2016B	TTU	Parking and Transportation Improvements	4	1,680,000.00		*	2.35
166/011-02-2016C	TTU	Parking and Transportation Improvements	0	0.00		*	0.25
166/011-03-2016	TTU	Volpe Library First Floor Expansion	6	1,873,000.00			2.48
166/011-05-2016A	TTU	Kittrell & Bartoo Several Buildings Upgrades Pha	6	4,959,000.00		*	5.17
166/011-05-2016AX	TTU	Commissioning	C	72,486.24		*	0.25
166/011-06-2016A	TTU	Library Several Buildings Waterproofing & Exteri	6	3,213,600.00		*	4.04
166/011-11-2016	TTU	Athletics Facilities Improvements	6	2,880,000.00			3.51
166/011-01-2017	TTU	Tennessee Center for Poultry Science	2	2,070,000.00		*	2.59
166/011-02-2018	TTU	Residence Hall Roof Replacements	4	780,000.00			0.50
166/011-03-2018	TTU	Cooper/Dunn Residence Hall Upgrade Cooper/D	0	6,700,000.00		*	5.64
TTU				163,834,842.24			74.79
166/012-01-2016B	Chattanooga SCC	CETAS Interior Modernizations	6	1,283,000.00		*	1.65
166/012-01-2016C	Chattanooga SCC	CETAS Interior Modernizations- Phase Two	0	2,879,775.00		*	3.76
166/012-02-2016	Chattanooga SCC	Elevator Updates	5	1,168,540.05		*	1.21
166/012-02-2017	Chattanooga SCC	CETAS Building Roof Replacement	5	1,430,000.00		*	1.67
166/012-02-2018	Chattanooga SCC	Advanced Technology Building Re-Roof	0	680,000.00		*	0.50
166/012-03-2018	Chattanooga SCC	Lift Station Replacement	0	390,000.00		*	0.25
Chattanooga SCC				7,831,315.05			9.04
166/013-01-2016B	Cleveland SCC	Parking Site and Utility Updates	3	785,000.00		*	0.75
166/013-01-2017	Cleveland SCC	Central Plant Modernization	5	750,000.00		*	0.50
166/013-01-2018	Cleveland SCC	Campus Revitalization	1	25,000,000.00		*	8.88
166/013-02-2018	Cleveland SCC	Campus Parking and Road Updates	0	1,500,000.00		*	1.81
Cleveland SCC				28,035,000.00			11.94
166/015-01-2012AX	Columbia SCC	Commissioningr Williamson County Center Relo	C	18,950.00		*	0.25
166/015-01-2012CM	Columbia SCC	Williamson County Center Relocation	7	35,143,230.00		*	10.26
166/015-01-2012G	Columbia SCC	Garage Williamson County Center Relocation	5	7,000,000.00		*	6.07
166/015-01-2012X	Columbia SCC	Commissioning Williamson County Center	C	119,760.00		*	0.25
166/015-02-2013X	Columbia SCC	Commissioning Warf Building HVAC Updates	C	23,970.00		*	0.25
166/015-01-2016A	Columbia SCC	Jones Student Center Roof Several Buildings Rc	7	281,660.00		*	0.25
166/015-01-2017	Columbia SCC	Finney Library Renovation	4	6,100,000.00		*	5.17
166/015-01-2018	Columbia SCC	Exterior Repairs and Updates Exterior Repairs a	0	270,000.00		*	0.25
166/015-02-2018	Columbia SCC	Plumbing and Drainage Repairs Plumbing and D	0	750,000.00		*	0.50
Columbia SCC				49,707,570.00			23.25
166/017-01-2014	Dyersburg SCC	Softball Multipurpose Building	5	330,000.00			0.25
166/017-01-2017	Dyersburg SCC	Glover Building Nursing Program Expansion	7	1,002,000.00		*	0.50
166/017-02-2017	Dyersburg SCC	Doors and Hardware Updates	2	320,000.00		*	0.25
166/017-03-2017	Dyersburg SCC	Glover & Eller Bldgs Elevator Updates	7	360,000.00		*	0.25
166/017-01-2018	Dyersburg SCC	Science Building Interior Updates	1	1,500,000.00		*	0.75
Dyersburg SCC				3,512,000.00			2.00
166/019-01-2011X	Jackson SCC	Nursing Commissioning	C	71,770.00		*	0.25
166/019-01-2017	Jackson SCC	Nelms Classroom HVAC Updates	6	735,000.00		*	0.50
166/019-02-2017	Jackson SCC	Science Building Roof Replacement	6	377,000.00		*	0.25
166/019-01-2018	Jackson SCC	Maintenance Building Roof Replacement	2	300,000.00			0.25
166/019-02-2018	Jackson SCC	Library HVAC Updates	0	770,000.00		*	0.50
Jackson SCC				2,253,770.00			1.75
166/021-08-2014B	Motlow SCC	Simon Hall Building Second Floor Restrooms	6	330,000.00			0.25
166/021-01-2016C1	Motlow SCC	Building Package	5	0.00		*	0.25
166/021-01-2016CM	Motlow SCC	Rutherford County Teaching Addition III	6	24,189,000.00		*	9.30
166/021-01-2016X	Motlow SCC	Commissioning Rutherford County Teaching Adc	C	157,950.00		*	0.25
166/021-01-2017	Motlow SCC	Advanced Robotics Training Center	6	5,473,667.44		*	4.99
166/021-01-2017X	Motlow SCC	Commissioning Advanced Robotics Training Cer	C	25,510.00		*	0.25

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SBC Number	Location	Project Name	Status	Total	AP	SB	Intensity
166/021-03-2017	Motlow SCC	Underground Utility Lines Replacement	6	1,271,095.11	*		1.41
166/021-01-2018	Motlow SCC	Power Plant Boiler Update	1	1,020,000.00	*		0.75
Motlow SCC				32,467,222.55			17.45
166/023-01-2011C2	Walters SCC	Greene County Expansion New Classroom Build	0	2,048,056.00	*	*	2.87
166/023-01-2011CM	Walters SCC	Greene County Center Expansion	7	27,605,653.58	*	*	9.62
166/023-01-2011X	Walters SCC	Commissioning Greene County Center	C	77,440.00	*	*	0.25
166/023-01-2015B	Walters SCC	Mechanical and Electrical Updates	6	899,514.32	*		0.75
166/023-01-2016	Walters SCC	ADA and Mechanical Systems Updates	6	822,780.00	*		0.50
166/023-02-2016	Walters SCC	Sevier County Campus Addition	4	12,500,000.00	*		7.20
166/023-01-2017	Walters SCC	Several Buildings Roof Replacements	6	906,106.76	*		0.75
166/023-01-2018	Walters SCC	Master Plan Master Plan	C	150,000.00			0.25
166/023-02-2018	Walters SCC	Infrastructure Repairs Phase 1	0	1,450,000.00	*		1.63
Walters SCC				46,459,550.66			23.82
166/025-01-2012X	Volunteer SCC	Commissioning Humanities Building`	C	112,565.00	*		0.25
166/025-02-2015A	Volunteer SCC	Wood Building Restroom Renovations 2	6	402,057.29	*		0.25
166/025-02-2016A	Volunteer SCC	Envelope Repairs Roof Replacements and Enve	5	237,083.94	*		0.25
166/025-01-2017CM	Volunteer SCC	Warf Science Building Addition and Renovation	5	5,448,000.00	*		5.41
166/025-02-2017	Volunteer SCC	Ramer Renovations	4	980,000.00			0.50
166/025-03-2017	Volunteer SCC	Campus Underground Utility Upgrades	5	250,000.00	*		0.25
166/025-04-2017	Volunteer SCC	Parking, Road, and Site Upgrades	5	730,000.00	*		0.50
166/025-01-2018	Volunteer SCC	Cookeville Higher Ed Campus Repairs & Replac	0	325,000.00	*		0.25
166/025-02-2018	Volunteer SCC	HVAC Updates	0	420,000.00	*		0.25
166/025-03-2018	Volunteer SCC	Roof Replacements Roof Replacements	0	1,220,000.00	*		1.30
Volunteer SCC				10,124,706.23			9.21
166/027-01-2016	Roane SCC	Campbell County Higher Edu Center Lab Expans	7	1,242,385.00	*		1.15
166/027-02-2016A	Roane SCC	Campus-wide Paving	5	568,214.38	*		0.50
166/027-01-2017	Roane SCC	Electrical and Fire Suppression Upgrades	6	530,000.00	*		0.25
166/027-01-2018	Roane SCC	Building Envelope Repairs	0	820,000.00	*		0.50
166/027-02-2018	Roane SCC	Dunbar Classroom Elevator Replacement	0	320,000.00	*		0.25
166/027-03-2018	Roane SCC	East TN Agricultural Exposition Center Improven	0	400,000.00	*		0.25
Roane SCC				3,880,599.38			2.90
166/032-02-2013A	Pellissippi SCC	HVAC Updates PH2	7	619,000.00	*		0.50
166/032-02-2013B	Pellissippi SCC	Alexander & McWherter Bldgs HVAC Updates	6	831,197.87	*		0.75
166/032-01-2015A	Pellissippi SCC	Boiler and Chiller Updates	6	605,400.00	*		0.50
166/032-02-2015A	Pellissippi SCC	Outdoor classroom/stage and Solar Demonstrati	7	128,000.00			0.25
166/032-01-2016A	Pellissippi SCC	Strawberry Plains Science Labs	6	738,565.00			0.50
166/032-01-2017	Pellissippi SCC	Multi-Purpose Building and Renovations	4	28,338,000.00	*		9.40
166/032-01-2017CM	Pellissippi SCC	Multi-Purpose Building and Renovations Multi-Pt	C	40,000.00	*		0.25
166/032-01-2017X	Pellissippi SCC	Commissioning Multi-Purpose Building and Renc	C	122,000.00	*		0.25
166/032-03-2018	Pellissippi SCC	Student Recreation Center Fabric Replacement	3	450,000.00			0.25
166/032-05-2018	Pellissippi SCC	ADA Corrections	0	500,000.00	*		0.25
166/032-06-2018	Pellissippi SCC	HVAC and Electrical Updates and Repairs	1	1,350,000.00	*		1.45
166/032-07-2018	Pellissippi SCC	Hardin Valley Parking Expansion Hardin Valley F	0	630,000.00			0.50
Pellissippi SCC				34,352,162.87			14.85
166/033-01-2015	Southwest Tn CC	Industrial Readiness Facility	4	3,494,640.00			3.91
166/033-01-2015X	Southwest Tn CC	Commissioning Industrial Readiness Facility	C	5,360.00			0.25
166/033-02-2015A	Southwest Tn CC	Roof & Envelope Repairs	4	1,577,000.00	*		2.19
166/033-01-2017	Southwest Tn CC	Mechanical System Updates	5	1,350,000.00	*		1.42
166/033-02-2017	Southwest Tn CC	Macon Cove Campus Generator Replacement	4	300,000.00			0.25
166/033-01-2018	Southwest Tn CC	Union and Macon Cove Plumbing Updates	0	2,900,000.00			3.47
Southwest Tn CC				9,627,000.00			11.49
166/034-02-2016CM	Nashville SCC	Madison Teaching Facility Site and Demolition	6	719,598.93			0.50

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SBC Number	Location	Project Name	Status	Total	AP	SB	Intensity
166/034-02-2016X	Nashville SCC	Commissioning Madison Teaching Facility	C	40,600.00			0.25
166/034-01-2017	Nashville SCC	Access Control and Locking Updates	4	750,000.00	*		0.50
166/034-02-2017	Nashville SCC	Sidewalk and Lighting Improvements	4	750,000.00	*		0.50
166/034-01-2018	Nashville SCC	East Davidson Campus Roof Repairs	1	750,000.00	*		0.50
Nashville SCC				3,010,198.93			2.25
166/038-01-2008C2	Northeast SCC	Technical Education Complex Building Package	5	0.00	*		0.25
166/038-01-2008C3	Northeast SCC	Technical Education Complex Final Bldg Packag	5	5,600,000.00	*		5.49
166/038-01-2008X	Northeast SCC	Commissioning Technical Education Complex	C	159,620.00	*		0.25
166/038-02-2016A	Northeast SCC	Lighting Improvements	7	290,000.00	*		0.25
166/038-01-2017	Northeast SCC	General Studies and Library Roof Replacement	4	990,000.00	*		0.75
166/038-01-2018	Northeast SCC	Chiller Replacement	0	520,000.00	*		0.25
Northeast SCC				7,559,620.00			7.24
166/042-01-2016	TCAT - Covington	Moisture Remediation	7	720,000.00	*		0.50
TCAT - Covington				720,000.00			0.50
166/046-01-2016	TCAT - Dickson	TCAT Dickson Roof Replacement	7	550,000.00	*		0.50
TCAT - Dickson				550,000.00			0.50
166/060-01-2017A	TCAT - Knoxville	Anderson County Campus	2	9,925,000.00	*		6.98
166/060-01-2017B	TCAT - Knoxville	Blount County Campus	2	5,000,000.00	*		5.19
TCAT - Knoxville				14,925,000.00			12.17
166/070-01-2017	TCAT - Memphis	Bartlett Satellite Campus	2	16,715,000.00	*		7.44
166/070-01-2017CM	TCAT - Memphis	Bartlett CM/GC	C	60,000.00	*		0.25
166/070-01-2017CX	TCAT - Memphis	Bartlett Commissioning	C	150,000.00	*		0.25
TCAT - Memphis				16,925,000.00			7.94
166/074-01-2013CM	TCAT - Murfreesboro	Nissan Education and Training Facility	7	32,944,079.04	*		10.10
166/074-01-2013X	TCAT - Murfreesboro	Commissioning Nissan Education and Training F	C	145,770.00	*		0.25
TCAT - Murfreesboro				33,089,849.04			10.35
166/078-01-2016	TCAT - Oneida/Huntsvill	Oneida Building Stabilization and Corrections	7	222,000.00	*		0.25
TCAT - Oneida/Huntsville				222,000.00			0.25
166/080-01-2017	TCAT - Pulaski	Campus Expansion	3	3,171,350.00	*		2.27
TCAT - Pulaski				3,171,350.00			2.27
166/086-01-2018	TCAT - Shelbyville	Shelbyville Restroom Renovations	0	120,000.00	*		0.25
TCAT - Shelbyville				120,000.00			0.25

Tennessee Board of Regents Facilities Development Program

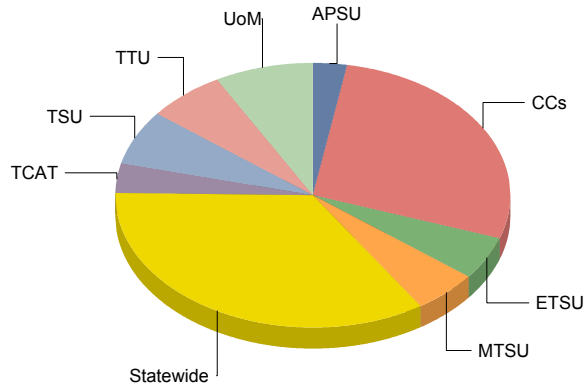
Summary

Total Dollars:		1,023,658,631.86
Total Projects:	330	
with State Appropriations:	267	
with School Bonds:	39	
Projects in Design:	162	563,606,336.07
with State Appropriations:	136 (84%)	447,546,712.20 (79%)
Projects in Construction:	83	448,810,194.87
with State Appropriations:	58 (70%)	270,618,872.85 (60%)

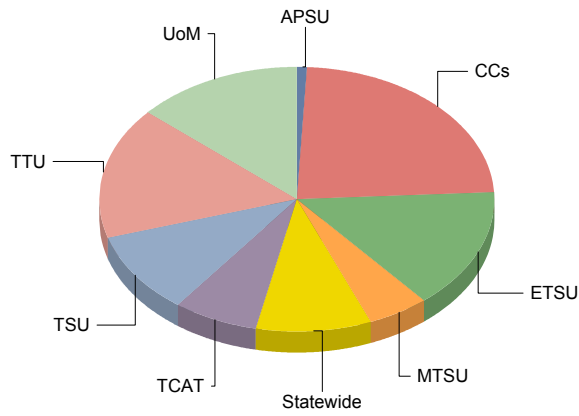
	Count		Dollars			Intensity	
		%Total		%Univ	%Total		%Total
All Universities	114	35%	617,678,061.10		60%	278.49	51%
APSU	9	3%	9,778,362.00	2%	1%	11.96	2%
ETSU	17	5%	148,694,042.72	24%	15%	59.74	11%
MTSU	18	5%	51,800,465.31	8%	5%	36.14	7%
TSU	22	7%	103,416,012.00	17%	10%	29.95	5%
TTU	21	6%	163,834,842.24	27%	16%	74.79	14%
UoM	27	8%	140,154,336.83	23%	14%	65.91	12%
Statewide	113	34%	97,436,656.05		10%	98.02	18%
All CCs	91	28%	238,820,715.67		23%	137.19	25%
All TCAT	12	4%	69,723,199.04		7%	34.23	6%
Total	330		1,023,658,631.86			547.93	

Tennessee Board of Regents Facilities Development Program

Project Counts



Project Totals



Project Intensities

