

Budget ID	Budget Title	Phase 1	Long Title	Phase 2	Long Title	Phase 3	Long Title	Phase 4	Long Title	Phase 5	Long Title
FY2020	Budget FY2019-2020	Lbr20	Labor FY19-20	Rev20	Revenue FY19-20	Bft20	Benefits FY19-20	Opr20	Operating FY19-20	Base20	Base FY19-20
FY2021	Budget FY2020-2021	Lbr21	Labor FY20-21	Rev21	Revenue FY20-21	Bft21	Benefits FY20-21	Opr21	Operating FY20-21	Base21	Base FY20-21
FY2022	Budget FY2021-2022	Lbr22	Labor FY21-22	Rev22	Revenue FY21-22	Bft22	Benefits FY21-22	Opr22	Operating FY21-22	Base22	Base FY21-22
FY2023	Budget FY2022-2023	Lbr23	Labor FY22-23	Rev23	Revenue FY22-23	Bft23	Benefits FY22-23	Opr23	Operating FY22-23	Base23	Base FY22-23
FY2024	Budget FY2023-2024	Lbr24	Labor FY23-24	Rev24	Revenue FY23-24	Bft24	Benefits FY23-24	Opr24	Operating FY23-24	Base24	Base FY23-24
FY2025	Budget FY2024-2025	Lbr25	Labor FY24-25	Rev25	Revenue FY24-25	Bft25	Benefits FY24-25	Opr25	Operating FY24-25	Base25	Base FY24-25
FY2026	Budget FY2025-2026	Lbr26	Labor FY25-26	Rev26	Revenue FY25-26	Bft26	Benefits FY25-26	Opr26	Operating FY25-26	Base26	Base FY25-26
FY2027	Budget FY2026-2027	Lbr27	Labor FY26-27	Rev27	Revenue FY26-27	Bft27	Benefits FY26-27	Opr27	Operating FY26-27	Base27	Base FY26-27
FY2028	Budget FY2027-2028	Lbr28	Labor FY27-28	Rev28	Revenue FY27-28	Bft28	Benefits FY27-28	Opr28	Operating FY27-28	Base28	Base FY27-28
FY2029	Budget FY2028-2029	Lbr29	Labor FY28-29	Rev29	Revenue FY28-29	Bft29	Benefits FY28-29	Opr29	Operating FY28-29	Base29	Base FY28-29
FY2030	Budget FY2029-2030	Lbr30	Labor FY29-30	Rev30	Revenue FY29-30	Bft30	Benefits FY29-30	Opr30	Operating FY29-30	Base30	Base FY29-30
FY2031	Budget FY2030-2031	Lbr31	Labor FY30-31	Rev31	Revenue FY30-31	Bft31	Benefits FY30-31	Opr31	Operating FY30-31	Base31	Base FY30-31
FY2032	Budget FY2031-2032	Lbr32	Labor FY31-32	Rev32	Revenue FY31-32	Bft32	Benefits FY31-32	Opr32	Operating FY31-32	Base32	Base FY31-32
FY2033	Budget FY2032-2033	Lbr33	Labor FY32-33	Rev33	Revenue FY32-33	Bft33	Benefits FY32-33	Opr33	Operating FY32-33	Base33	Base FY32-33
FY2034	Budget FY2033-2034	Lbr34	Labor FY33-34	Rev34	Revenue FY33-34	Bft34	Benefits FY33-34	Opr34	Operating FY33-34	Base34	Base FY33-34
FY2035	Budget FY2034-2035	Lbr35	Labor FY34-35	Rev35	Revenue FY34-35	Bft35	Benefits FY34-35	Opr35	Operating FY34-35	Base35	Base FY34-35
FY2036	Budget FY2035-2036	Lbr36	Labor FY35-36	Rev36	Revenue FY35-36	Bft36	Benefits FY35-36	Opr36	Operating FY35-36	Base36	Base FY35-36
FY2037	Budget FY2036-2037	Lbr37	Labor FY36-37	Rev37	Revenue FY36-37	Bft37	Benefits FY36-37	Opr37	Operating FY36-37	Base37	Base FY36-37
FY2038	Budget FY2037-2038	Lbr38	Labor FY37-38	Rev38	Revenue FY37-38	Bft38	Benefits FY37-38	Opr38	Operating FY37-38	Base38	Base FY37-38
FY2039	Budget FY2038-2039	Lbr39	Labor FY38-39	Rev39	Revenue FY38-39	Bft39	Benefits FY38-39	Opr39	Operating FY38-39	Base39	Base FY38-39
FY2040	Budget FY2039-2040	Lbr40	Labor FY39-40	Rev40	Revenue FY39-40	Bft40	Benefits FY39-40	Opr40	Operating FY39-40	Base40	Base FY39-40
		BD01	Permanent Adopted Budget	BD01	Permanent Adopted Budget	BD01	Permanent Adopted Budget	BD01	Permanent Adopted Budget	BD01	Permanent Adopted Budget
		BD02	Permanent Budget Adjustment	BD02	Permanent Budget Adjustment	BD02	Permanent Budget Adjustment	BD02	Permanent Budget Adjustment	BD02	Permanent Budget Adjustment
		BD04	Temporary Budget Adjustment	BD04	Temporary Budget Adjustment	BD04	Temporary Budget Adjustment	BD04	Temporary Budget Adjustment		

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FY2020	Budget FY2019-2020	201O	Original FY19-20	202R	Revised FY19-20	203E	Estimated Spring FY19-20	214P	Proposed Next Year FY20-21	195A	Prior Year Actual FY18-19
FY2021	Budget FY2020-2021	211O	Original FY20-21	212R	Revised FY20-21	213E	Estimated Spring FY20-21	224P	Proposed Next Year FY21-22	205A	Prior Year Actual FY19-20
FY2022	Budget FY2021-2022	221O	Original FY21-22	222R	Revised FY21-22	223E	Estimated Spring FY21-22	234P	Proposed Next Year FY22-23	215A	Prior Year Actual FY20-21
FY2023	Budget FY2022-2023	231O	Original FY22-23	232R	Revised FY22-23	233E	Estimated Spring FY22-23	244P	Proposed Next Year FY23-24	225A	Prior Year Actual FY21-22
FY2024	Budget FY2023-2024	241O	Original FY23-24	242R	Revised FY23-24	243E	Estimated Spring FY23-24	254P	Proposed Next Year FY24-25	235A	Prior Year Actual FY22-23
FY2025	Budget FY2024-2025	251O	Original FY24-25	252R	Revised FY24-25	253E	Estimated Spring FY24-25	264P	Proposed Next Year FY25-26	245A	Prior Year Actual FY23-24
FY2026	Budget FY2025-2026	261O	Original FY25-26	262R	Revised FY25-26	263E	Estimated Spring FY25-26	274P	Proposed Next Year FY26-27	255A	Prior Year Actual FY24-25
FY2027	Budget FY2026-2027	271O	Original FY26-27	272R	Revised FY26-27	273E	Estimated Spring FY26-27	284P	Proposed Next Year FY27-28	265A	Prior Year Actual FY25-26
FY2028	Budget FY2027-2028	281O	Original FY27-28	282R	Revised FY27-28	283E	Estimated Spring FY27-28	294P	Proposed Next Year FY28-29	275A	Prior Year Actual FY26-27
FY2029	Budget FY2028-2029	291O	Original FY28-29	292R	Revised FY28-29	293E	Estimated Spring FY28-29	304P	Proposed Next Year FY29-30	285A	Prior Year Actual FY27-28
FY2030	Budget FY2029-2030	301O	Original FY29-30	302R	Revised FY29-30	303E	Estimated Spring FY29-30	314P	Proposed Next Year FY30-31	295A	Prior Year Actual FY28-29
FY2031	Budget FY2030-2031	311O	Original FY30-31	312R	Revised FY30-31	313E	Estimated Spring FY30-31	324P	Proposed Next Year FY31-32	305A	Prior Year Actual FY29-30
FY2032	Budget FY2031-2032	321O	Original FY31-32	322R	Revised FY31-32	323E	Estimated Spring FY31-32	334P	Proposed Next Year FY32-33	315A	Prior Year Actual FY30-31
FY2033	Budget FY2032-2033	331O	Original FY32-33	332R	Revised FY32-33	333E	Estimated Spring FY32-33	344P	Proposed Next Year FY33-34	325A	Prior Year Actual FY31-32
FY2034	Budget FY2033-2034	341O	Original FY33-34	342R	Revised FY33-34	343E	Estimated Spring FY33-34	354P	Proposed Next Year FY34-35	335A	Prior Year Actual FY32-33
FY2035	Budget FY2034-2035	351O	Original FY34-35	352R	Revised FY34-35	353E	Estimated Spring FY34-35	364P	Proposed Next Year FY35-36	345A	Prior Year Actual FY33-34
FY2036	Budget FY2035-2036	361O	Original FY35-36	362R	Revised FY35-36	363E	Estimated Spring FY35-36	374P	Proposed Next Year FY36-37	355A	Prior Year Actual FY34-35
FY2037	Budget FY2036-2037	371O	Original FY36-37	372R	Revised FY36-37	373E	Estimated Spring FY36-37	384P	Proposed Next Year FY37-38	365A	Prior Year Actual FY35-36
FY2038	Budget FY2037-2038	381O	Original FY37-38	382R	Revised FY37-38	383E	Estimated Spring FY37-38	394P	Proposed Next Year FY38-39	375A	Prior Year Actual FY36-37
FY2039	Budget FY2038-2039	391O	Original FY38-39	392R	Revised FY38-39	393E	Estimated Spring FY38-39	404P	Proposed Next Year FY39-40	385A	Prior Year Actual FY37-38
FY2040	Budget FY2039-2040	401O	Original FY39-40	402R	Revised FY39-40	403E	Estimated Spring FY39-40	414P	Proposed Next Year FY40-41	395A	Prior Year Actual FY38-39
		BD01	Permanent Adopted Budget	BD01	Permanent Adopted Budget	BD01	Permanent Adopted Budget	BD01	Permanent Adopted Budget		
				BD02	Permanent Budget Adjustment	BD02	Permanent Budget Adjustment	BD02	Permanent Budget Adjustment		
				BD04	Temporary Budget Adjustment	BD04	Temporary Budget Adjustment				