

**STUDENT ACTIVITY FEES
2018-19**

Institution Chattanooga State Community College

FY 2018-19 Fee Revenue and Fall 2018 Headcount Enrollment

	Headcount	Fee Revenue
Undergraduate	8,241	\$ 149,443.87
Graduate	<u>-</u>	\$ <u>-</u>
Total Current Year:	8,241	\$ 149,443.87

Carryovers from Prior Year (FY 17-18)	\$ -
Total Available Resources	\$ 149,443.87
Student Activity Fee Expenditures (FY 2018-19)	\$ 149,443.87
Unexpended Funds at Year End (6/30/19)	\$ -

PROGRAMMATIC USE OF FUNDS EXPENDED

Description	Actual FY 2018-19*	Proposed FY 2019-20
General Programming - small events	\$ 3,558.38	\$ 3,550.00
Lead Involvement Team (LIT)	1,733.50	1,700.00
Welcome Activities	23,017.01	22,260.00
Student Organization/Leadership Events	304.61	300.00
Travel, Professional Development	4,135.63	4,100.00
Diversity Events	12,687.25	12,700.00
Communicator-Student Newspaper	1,806.00	1,800.00
Cheerleading	260.13	300.00
General & Office Supplies, Décor, Giveaways	14,765.13	14,800.00
Intramurals	11,334.39	11,300.00
Fun Around the World	9,211.00	9,200.00
Rentals	972.00	1,000.00
EPB, Music Licensing & ASCAP	11,031.40	11,000.00
CampusLabs	11,185.02	11,100.00
Administrative Salaries and Benefits	43,442.42	43,440.00
	<u><u>\$ 149,443.87</u></u>	<u><u>\$ 148,550.00</u></u>

*Student Activity Fee Expenditures are equal to the sum of Actual Fiscal Year Expenditures.

**SGA FEES
2018-19**

Institution Chattanooga State Community College

FY 2018-19 Fee Revenue and Fall 2018 Headcount Enrollment

	Headcount	Fee Revenue
Undergraduate	8,241	\$ 47,194.06
Graduate	<u>-</u>	\$ -
Total Current Year:	8,241	\$ 47,194.06

Carryovers from Prior Year (FY 17-18)	\$ 14,130.97
Total Available Resources	\$ 61,325.03
SGA Fee Expenditures (FY 2018-19)	\$ 41,638.36
Unexpended Funds at Year End (6/30/19)	\$ 19,686.67

PROGRAMMATIC USE OF FUNDS EXPENDED

Description	Actual FY 2018-19*	Proposed FY 2019-20
Leadership Programming	\$ 8,187.10	\$ 12,200.00
Fall Retreat		
Spring Retreat		
TBR Meeting	793.58	499.00
Student Government		
Day on the Hill		
Student Conferences	14,946.42	35,000.00
TN Civic Summit		
National Security Conferences		
TISL		
SGA Operational & Programming	8,129.09	7,800.00
Club and Organizational Funding (COFC)	7,865.60	20,000.00
General and office supplies	1,716.57	5,000.00
	<u><u>\$ 41,638.36</u></u>	<u><u>\$ 80,499.00</u></u>

**STUDENT ACTIVITY FEES - Reported SGA
2018-19**

Institution Cleveland State Community College

FY 2018-19 Fee Revenue and Fall 2018 Headcount Enrollment

	Headcount	Fee Revenue
Undergraduate	3,264	\$ 98,360
Graduate	-	\$ -
Total Current Year:	3,264	\$ 98,360

Carryovers from Prior Year (FY 17-18)	\$ 6,263.00
Total Available Resources	\$ 104,623
Student Activity Fee Expenditures (FY 2018-19)	\$ 91,261.00
Unexpended Funds at Year End (6/30/19)	\$ 13,044

PROGRAMMATIC USE OF FUNDS EXPENDED

Description	Actual FY 2018-19*	Proposed FY 2019-20
Adult Student Appreciation Week	\$ 385	\$ 205
Adult Student Cookies & Cocoa With Santa Event	\$ 409	\$ 400
All-Clubs Luncheon Meeting - Beginning of Year	\$ 677	\$ 700
Amazon - Supplies for Student Services Popcorn Machine	\$ 60	\$ -
Athens Center Events & Activities	\$ 4,371	\$ 3,500
Back to School Bash	\$ 3,327	\$ 3,500
Career Community Events for Students	\$ 367	\$ -
Cheerleader Advisor Stipend	\$ 3,333	\$ 3,333
Cheerleaders - Uniforms, Supplies, Spirit Items	\$ 971	\$ 750
Club Registration for 12 Additional Clubs for 2019-2020	\$ -	\$ 3,000
Copier Costs (Internal) - Various Events	\$ 65	\$ 75
Counseling & Career Services - Resumes & Lattes Event	\$ -	\$ 50
Curtain Call Society - Scripts for Play	\$ 54	\$ 250
Curtain Call Society - The Miracle Worker Production	\$ -	\$ 2,000
Diversity Club - Club Events	\$ 221	\$ 250
Early Childhood Education Club - Dr. Seuss Event	\$ 1,500	\$ -
Early Childhood Education Club - Registration Fees for NAEVC Conference	\$ -	\$ 1,000
Engineering Club T-Shirts	\$ 87	\$ 250
Fitness Center Worker Salaries	\$ 7,874	\$ 16,500
Fitness Center Dish Network Service	\$ 1,253	\$ 1,253
Fitness Center - Purchase of New Treadmill	\$ -	\$ 6,000
Graduation	\$ 22,847	\$ 23,000
Hispanic/Latino Heritage Event	\$ 792	\$ 500
History Club	\$ 93	\$ 250
Honors Student Council - Fine Arts Reception	\$ 215	\$ -
Intramurals - Student Bowling Night	\$ 204	\$ 200
Library - Books Purchased for Pages Book Club	\$ 400	\$ 400
Library - Long Night Against Procrastination Events	\$ 100	\$ 100
Long Night Against Procrastination Events	\$ 675	\$ 650
Medical Assistants Student Association - T-Shirts	\$ 229	\$ 250
Music License Fees	\$ 2,106	\$ 3,000
Octoberfest	\$ 7,320	\$ 7,000

**STUDENT ACTIVITY FEES - Reported SGA
2018-19**

Institution Cleveland State Community College

Postage Charges (Internal) - Various Events	\$ 10	\$ 10
PTK - Travel	\$ 3,508	-
Sexual Assault Awareness Event	\$ 150	\$ 200
Sexual Assault Prevention Event	\$ 313	\$ 200
Skills USA Club Expenditure - Polo Shirts	\$ 240	\$ 250
Skills USA Day on the Hill Event - Travel	\$ 215	-
Social Justice Club - Event	\$ 135	-
Social Work Club T-Shirts	\$ 254	\$ 250
Social Work Month Reception	\$ 411	\$ 500
Speech & Debate Team - Travel to Tournaments	\$ 5,928	-
Student Activities - T-Shirts for Events	\$ 375	-
Student Ambassadors	\$ 107	\$ 250
Student Art League	\$ 95	\$ 250
Student Awards Night	\$ 4,846	\$ 5,000
Student Nurses Association - Pins for December Grads	\$ 250	\$ 250
Student Senate - Operating, Travel, Scholarships	\$ 5,547	\$ 4,500
Student Senate - TISL Travel	\$ 3,857	\$ 4,000
Suicide Prevention Awareness Event	\$ 54	-
Veteran Services Office - Veterans Day Celebration	-	\$ 250
Veterans Club	\$ 245	-
Vocal Rhapsody - Travel	\$ 278	\$ 250
Walmart - Supplies for Events	\$ 1,592	\$ 2,000
Wildlife Society Travel - State Meeting & Conclave	\$ 2,916	-
	<u><u>\$ 91,261</u></u>	<u><u>\$ 96,526</u></u>

*Student Activity Fee Expenditures are equal to the sum of Actual Fiscal Year Expenditures.

Columbia State Community College**FY 2018-19 Fee Revenue and Fall 2018 Headcount Enrollment**

	Headcount	Fee Revenue
Undergraduate	6,221	\$ 32,540
Graduate	-	\$ -
Total Current Year:	6,221	\$ 32,540

Carryovers from Prior Year (FY 17-18)	\$ 39,592.48
Total Available Resources	\$ 72,132
Student Activity Fee Expenditures (FY 2018-19)	\$ 50,818.68
Unexpended Funds at Year End (6/30/19)	\$ 21,313

PROGRAMMATIC USE OF FUNDS EXPENDED

Description	Actual FY 2018-19*	Proposed FY 2019-20
Athletic Events	\$ 859	\$ 1,000
Coffee and Conversations	\$ 295	\$ 300
Coffee in Evening Services Area	\$ 465	\$ 500
Community College Undergraduate Research Initiative	\$ 1,620	
Fall Social Events	\$ 1,347	\$ 1,500
Film Club Shoot	\$ 537	
Film Exhibitions	\$ 2,806	\$ 3,000
Friendsgiving	\$ 958	
Halloween Movie Night	\$ 941	
Involvement Fair	\$ 524	\$ 500
Licensing	\$ 4,086	\$ 4,100
Miscellaneous	\$ 1,954	\$ 400
Open House	\$ 2,066	
Orientation Promotional Items	\$ 3,988	\$ 4,000
Other Summits and Conferences	\$ 261	
Performances	\$ 610	\$ 1,000
Phi Theta Kappa Travel	\$ 4,345	\$ 2,000
Projector	\$ 3,053	
SGA Awards / Gifts	\$ 1,102	
SGA Events	\$ 248	\$ 500
Spring Social Events	\$ 1,174	\$ 1,200
Stress Relief Activities	\$ 3,787	\$ 1,500
Student Center (Cable TV)	\$ 1,202	\$ 1,200
Student Veteran Advancement	\$ 3,035	
Tennessee Intercollegiate State Legislature	\$ 2,747	
Texting While Driving Simulator	\$ 2,000	
Welcome Week	\$ 4,808	\$ 4,800
	\$ 50,819	\$ 27,500

*Student Activity Fee Expenditures are equal to the sum of Actual Fiscal Year Expenditures.

SGA Fees

Columbia State Community College

FY 2018-19 Fee Revenue and Fall 2018 Headcount Enrollment

	Headcount	Fee Revenue
Undergraduate	6,221	\$ 29,914
Graduate	-	\$ -
Total Current Year:	6,221	\$ 29,914

Carryovers from Prior Year (FY 17-18)	\$ -
Total Available Resources	\$ 29,914
Student Activity Fee Expenditures (FY 2018-19)	\$ 15,865.65
Unexpended Funds at Year End (6/30/19)	\$ 14,049

PROGRAMMATIC USE OF FUNDS EXPENDED

Description	Actual FY 2018-19*	Proposed FY 2019-20
ASGA Conference	\$ 4,971	
Food and Catering for SGA Events	\$ 402	
Miscellaneous	\$ 279	
Promotional Items	\$ 2,969	
SGA Leadership Develop	\$ 694	
SGA Senator Training	\$ 165	
Spring Tailgate	\$ 2,000	
Student Government Computers	\$ 2,040	
TBR SGA Retreat	\$ 841	
TN Intercollegiate State Legis. General Assembly Fee	\$ 785	
Voter Registration Day Training Luncheon	\$ 721	
	\$ 15,866	\$ -

*SGA Fee Expenditures are equal to the sum of Actual Fiscal Year Expenditures.

**SGA Fee
2018-19**

Institution Dyersburg State Community College

FY 2018-19 Fee Revenue and Fall 2018 Headcount Enrollment

	Headcount	Fee Revenue
Undergraduate	2,977	\$ 15,678
Graduate	<u>-</u>	<u>\$ -</u>
Total Current Year:	2,977	\$ 15,678

Carryovers from Prior Year (FY 17-18)	\$ 644.98
Total Available Resources	\$ 16,323
Student Activity Fee Expenditures (FY 2018-19)	\$ 10,996.33
Unexpended Funds at Year End (6/30/19)	\$ 5,326

PROGRAMMATIC USE OF FUNDS EXPENDED		
Description	Actual FY 2018-19*	Proposed FY 2019-20
Travel for SGA Offices & Students/Student Groups	\$ 3,065	\$ 3,000
Printing/Duplicating	\$ 116	\$ 100
Back to School Program	\$ -	\$ 1,000
Black History Month	\$ 1,900	\$ -
Scholarships	\$ 4,150	\$ 6,300
Movie Night	\$ 253	\$ -
Fall Fest/Spring Fling	\$ -	\$ 1,300
Homecoming	\$ 369	\$ 500
Honors Convocation	\$ -	\$ 500
Special Support for Student Orgs/Activities	\$ 1,142	\$ 1,000
	<u>\$ 10,996</u>	<u>\$ 13,700</u>

*Student Activity Fee Expenditures are equal to the sum of Actual Fiscal Year Expenditures.

**STUDENT ACTIVITY / SGA FEES
2018-19**

Institution: Jackson State Community College

FY 2018-19 Fee Revenue and Fall 2018 Headcount Enrollment

	Headcount	Fee Revenue
Undergraduate	6,201	\$ 31,250
Graduate	-	\$ -
Total Current Year:	6,201	\$ 31,250

Carryovers from Prior Year (FY 17-18)	\$ 830.00
Total Available Resources	\$ 32,080
Student Activity Fee Expenditures (FY 2018-19)	\$ 32,089
Unexpended Funds at Year End (6/30/19)	\$ (9)

PROGRAMMATIC USE OF FUNDS EXPENDED		
Description	Actual FY 2018-19*	Proposed FY 2019-20
Academy of Pediatric Physical Therapy Annual Conference	\$ 1,529	\$ -
Art Club Field Trip	185	
Crazy Sock Fundraiser	11	
Creative Writing National Novel Month (I believe)	61	
Day on the Hill	313	
Farmer's Perk Event	1,669	
Fiutness Center		3,300
Shirt outreach	1,574	
Helium Maintenance	64	
Honors and Awards	4,071	3,600
Humboldt Halloween Event	50	
LASSO Finals Week	182	
LASSO Self-Defense Workshop	600	
LASSO Trunk-r-Treat	398	
LASSO Welcome Back Spring 2019	175	
Lexington Welcome Back	207	
Maintenance on Helium Tanks	152	
Math Department ANCHOR Week	86	
Miscellaneous	5,889	
Office Supplies	88	
Popcorn Machine	610	
PTK Regional Awards Banquet	450	
QUEST Trip to Dyersburg	251	
Respiratory Care Start-Up Funds	100	
SGA Informational Meeting	14	
SGA Retreat	2,071	3,000
SGA Talent Show	303	
SGA Valentine's	215	
SGA Voters' Registration Drive Luncheon	59	
Student Life Fair	2,071	1,000
Student-Handbook meeting	120	
Suicide Awareness Day	350	
TBR Presidents Retreat	250	
Tennessee Society for Respiratory Care State Meeting & Competition	1,200	
Transfer Trips	785	
Washington National Security Seminar	1,735	
Welcome Back Bash	4,201	4,500
	-	19,600
	\$ 32,089	\$ 35,000

*Student Activity Fee Expenditures are equal to the sum of Actual Fiscal Year Expenditures.

**STUDENT ACTIVITY REPORT
2018-2019**

Motlow State Community College

FY 2019-20 Fee Revenue and Fall 2019 Headcount Enrollment

	Headcount	Fee Revenue
Undergraduate	6,886	66,177.00
Graduate	-	\$ -
Total Current Year:	6,886	66,177.00

Carryovers from Prior Year (FY 17-18)	\$	90,971.85
Total Available Resources		157,148.00
Student Activity Fees	\$	95,008.88
Unexpended Funds at Year End (6/30/20)		62,140.00

PROGRAMMATIC USE OF FUNDS EXPENDED

Description	Actual FY 2018-19*	Proposed FY 2019-20
SGA Org (252000)		
Weeks of Welcome Smyrna	\$ 1,500	\$ 500
Weeks of Welcome Moore	\$ 1,500	\$ 500
Weeks of Welcome Fayetteville	\$ 700	\$ 400
Weeks of Welcome McMinnville	\$ 700	\$ 400
Day of the Dead	\$ 405	\$ 200
Halloween Event Smyrna	\$ 700	\$ 700
Halloween Event Moore	\$ 600	\$ 600
Mr and Miss Motlow	\$ 200	\$ 200
Finals Food Smyrna	\$ 600	\$ 400
Finals Food Moore	\$ 500	\$ 300
Finals Food Fayetteville	\$ 400	\$ 200
Finals Food McMinnville	\$ 400	\$ 200
Christmas Event Smyrna	\$ 300	\$ 100
Christmas Event Moore	\$ 200	\$ 100
Christmas Event Fayetteville	\$ 200	\$ 100
Christmas Event McMinnville	\$ 200	\$ 100
Weeks of Welcome Spring Smyrna	\$ 700	\$ 500
Weeks of Welcome Spring Moore	\$ 700	\$ 500
Weeks of Welcome Spring Fayetteville	\$ 600	\$ 400
Weeks of Welcome Spring McMinnville	\$ 600	\$ 400
Homecoming	\$ 1,000	\$ 500
Midterms Smyrna	\$ 400	\$ 200
Midterms Moore	\$ 400	\$ 200
Midterms Fayetteville	\$ 200	\$ 100
Midterms McMinnville	\$ 300	\$ 150
Autism Awareness	\$ 1,000	\$ 950
Finals Smyrna	\$ 600	\$ 400
Finals Moore	\$ 500	\$ 300
Finals Fayetteville	\$ 400	\$ 200
Finals McMinnville	\$ 400	\$ 200
Spring Fling Smyrna	\$ 1,500	\$ 700
Spring Fling Moore	\$ 2,000	\$ 1,000
Spring Fling Fayetteville	\$ 1,000	\$ 500
Spring Fling McMinnville	\$ 1,000	\$ 500
Coffee Supplies	\$ 240	\$ 240
Halloween Event Supplies Smyrna	\$ 100	\$ 100
Halloween Event Supplies Moore	\$ 100	\$ 100
Halloween Event Supplies Fayetteville	\$ 100	\$ 100
Halloween Event Supplies McMinnville	\$ 100	\$ 100

**STUDENT ACTIVITY REPORT
2018-2019**

Motlow State Community College

Mr and Miss Motlow Supplies	\$ 1,000	\$ 360
Christmas Supplies Smyrna	\$ 150	\$ 150
Christmas Supplies Moore	\$ 150	\$ 150
Christmas Supplies Fayetteville	\$ 100	\$ 100
Christmas Supplies McMinnville	\$ 100	\$ 100
Spring Fling Supplies Moore	\$ 1,000	\$ 375
Spring Fling Supplies Smyrna	\$ 200	\$ 275
Spring Fling Supplies Fayetteville	\$ 200	\$ 375
Spring Fling Supplies McMinnville	\$ 100	\$ 375
Rights to show motion picture	\$ 1,261	\$ 2,000
Blow up rentals for events	\$ 975	\$ 1,400
SGA leadership development	\$ 315	\$ 500
SGA travel to other campuses and events	\$ 754	\$ 500
Student Org (252010)		\$ 26,500
Printing Supplies	\$ 436	\$ 500
Food	\$ 1,500	\$ 3,000
Student Trips TPAC	\$ 9,031	
PTK International	\$ 7,539	
Boston Student Trip	\$ 6,000	
Nursing Awards	\$ 1,576	
Omni Cheer Uniforms	\$ 538	
Club Conferences and Student Events	\$ 8,259	
Performance Hispanic Heritage	\$ 1,700	
Honors Council Conference	\$ 720	
Skills USA	\$ 650	
The Greek Market	\$ 413	
Honors Conference Registration	\$ 219	
Metro Parks Student Trip	\$ 71	
SEAM Club Expenses	\$ 91	
Field Trip Org (252020)		\$ 30,000
August Wilson Theatre	\$ 595	
TPAC	\$ 450	
Honors Orlando Trip	\$ 2,033	
Knoxville Opera	\$ 294	
Tellus Museum	\$ 223	
Earth Experience	\$ 35	
The Lion King Performance	\$ 1,815	
Skills USA	\$ 315	
New York Theatrical Excursion	\$ 954	
Psi Beta Induction Ceremony	\$ 253	
The Washington Center Megatronics	\$ 1,477	
Students to Attend Tennessee Association's Legislative Summit	\$ 1,757	
Boston, New York, and Maryland Trip Cultural and Diversity	\$ 6,227	
Other Activities Org (252030)		\$ 22,000
Black History Month Speaker	\$ 2,400	
Student Recognition Awards	\$ 1,450	
Spring Fling T-shirts	\$ 1,832	
Travel - Cultural and Diversity Excursion	\$ 2,702	
Soccer Presentations	\$ 432	
Autism Event	\$ 295	
Misc	\$ 1,380	
	\$ 95,009	\$ 102,000

**STUDENT ACTIVITY REPORT
2018-2019**

Motlow State Community College

**STUDENT ACTIVITY FEES
2018-19**

Institution Northeast State Community College

FY 2018-19 Fee Revenue and Fall 2018 Headcount Enrollment

	Headcount	Fee Revenue
Undergraduate	-	\$ 249,262.96
Graduate	-	\$ -
Total Current Year:	-	\$ 249,262.96

Carryovers from Prior Year (FY 17-18)	\$ 51,170.62
Total Available Resources	\$ 300,433.58
Student Activity Fee Expenditures (FY 2018-19)	\$ 185,148.42
Unexpended Funds at Year End (6/30/19)	\$ 115,285.16

PROGRAMMATIC USE OF FUNDS EXPENDED		
Description	Actual FY 2018-19*	Proposed FY 2019-20
Activity Intramural Days	\$ -	\$ 900.00
Admissions & Records	\$ 306.95	\$ 350.00
Art Contest	\$ 225.00	\$ 300.00
Basketball Tournament	\$ 450.70	\$ 800.00
CLASS	\$ 485.70	\$ 600.00
Coffee Break	\$ 421.95	\$ 800.00
Commencement	\$ 28,297.63	\$ 36,225.00
Encumbrance Allocation	\$ 6,255.00	\$ -
Evening Events	\$ 254.12	\$ 550.00
Fall Carnival	\$ 34,672.39	\$ 36,700.00
Health Services	\$ 10,023.30	\$ -
Honors Convocation	\$ 13,328.55	\$ 10,500.00
Hot Chocolate Bar	\$ 374.75	\$ 400.00
Jelly Bean Contest	\$ 218.48	\$ 400.00
March Madness	\$ 50.00	\$ 50.00
Mid-Semester Break	\$ 2,012.89	\$ 2,100.00
Miscellaneous	\$ -	\$ 8,805.00
Payroll	\$ 44,699.02	\$ 43,853.60
Performing Arts	\$ 7,699.09	\$ 29,000.00
Popcorn Event	\$ 79.68	\$ -
Pumpkin Carving	\$ 225.00	\$ -
Scavenger Hunt	\$ 1,233.40	\$ -
Service Fair	\$ -	\$ 100.00
Student Club Activities	\$ 12,430.62	\$ 31,671.26
Student Life Campus Activities	\$ -	\$ 13,434.72
Student Organization Showcase	\$ -	\$ 200.00
Student Planners	\$ -	\$ 6,300.00
Summer Event	\$ 175.00	\$ 300.00
Thanksgiving Food Drive	\$ 450.00	\$ -
The Big Event	\$ 20,779.20	\$ 22,100.00
	\$ 185,148.42	\$ 246,439.58

*Student Activity Fee Expenditures are equal to the sum of Actual Fiscal Year Expenditures.

**STUDENT GOVERNMENT FEES
2018-19**

Pellissippi State Community College

FY 2018-19 Fee Revenue and Fall 2018 Headcount Enrollment

	Headcount	Fee Revenue
Undergraduate	21,272	85,086.00
Graduate	-	\$ -
Total Current Year:	21,272	85,086.00

Carryovers from Prior Year (FY 17-18)	\$ 37,945.26
Total Available Resources	123,031.26
Student Activity Fee Expenditures (FY 2018-19)	\$ (82,424.16)
Unexpended Funds at Year End (6/30/19)	40,607.10

PROGRAMMATIC USE OF FUNDS EXPENDED

Description	Actual FY 2018-19*	Proposed FY 2019-20
Annual Art Stipend	\$ 500.00	\$ 500.00
Association Membership (APCA & ASGA)	\$ 747.00	\$ 1,046.00
Leadership Development (NSLS)	\$ 1,961.54	\$ 2,800.00
East TN TBR Leadership Retreat	\$ 6,833.21	\$ 6,000.00
Collaborations:		
Convocation	\$ 1,642.88	\$ 1,000.00
Constitution Day	\$ 160.00	\$ 1,000.00
Financial Literacy	\$ 462.00	\$ 500.00
Take Back the Night	\$ 84.80	\$ 200.00
Lunch and Learn with Counseling	\$ -	\$ 1,000.00
S.O.A.R. (Sharing Our Area Resources)	\$ 1,487.50	\$ 2,000.00
Tutoring Events at Site Campuses	\$ -	\$ 300.00
Diversity Events		
Juneteenth	\$ -	\$ 1,000.00
Festival of Cultures	\$ 500.00	\$ 2,000.00
Black History Month	\$ -	\$ 2,000.00
Women's Day-National Hijab Day	\$ 119.55	\$ 500.00
Fee Board	\$ 7,545.43	\$ 14,500.00
Give-A-Ways	\$ 4,331.85	\$ 2,000.00
Programming on Site Campuses	\$ 12,825.34	\$ 16,000.00
Blount County	Allocated \$ 4,000.00 Spent \$ 3,085.43	
Startup	\$ 716.58	
Fruitful Friday	\$ 155.24	
Halloween	\$ 83.19	
Multicultural Awareness Events	\$ 605.24	
Veterans Day Event	\$ 42.98	
FAFSA Frenzy	\$ 100.00	
Great American Smoke Out	\$ 100.00	
Finals Bash	\$ 473.59	
Educational Awareness Events	\$ 808.61	
Division Street	Allocated \$ 4,000.00 Spent \$ 3,533.29	
Startup	\$ 147.96	
Halloween	\$ 674.46	
Multicultural Awareness Events	\$ 161.72	
Veterans Day Event	\$ 67.33	
Valentine's Event	\$ 88.60	
Giveaways	\$ 1,068.50	
Finals Bash	\$ 352.32	
Open Mic Events	\$ 312.22	
Educational Awareness Events	\$ 660.18	
Magnolia Avenue	Allocated \$ 4,000.00 Spent \$ 2,434.52	
Halloween	\$ 86.05	
Multicultural Awareness Events	\$ 638.26	
Veterans Day Event	\$ 187.34	
Holiday Events	\$ 487.43	
Misc Event Collaboration	\$ 588.45	
Mardi Gras	\$ 146.94	
Educational Awareness Events	\$ 300.05	
Strawberry Plains	Allocated \$ 4,000.00 Spent \$ 3,772.10	
Startup	\$ 802.81	
Halloween	\$ 299.90	
Multicultural Awareness Events	\$ 679.62	
Holiday Events	\$ 245.47	
Misc Event Collaboration	\$ 743.52	
Finals Bash	\$ 237.99	
Mardi Gras	\$ 232.90	
Educational Awareness Events	\$ 529.89	
Programming on Hardin Valley Campus	Allocated \$ 12,750.00	\$ 7,894.60
		\$ 14,500.00

**STUDENT GOVERNMENT FEES
2018-19**

Pellissippi State Community College

StartUpEvents	\$	858.34
Voter Registration	\$	144.76
Boo Bash	\$	492.04
Zaevion Dobson Events	\$	463.50
Student Appreciation Week	\$	631.51
What's Love Got 2 Do With It?	\$	200.82
Mardi Gras @ PSCC	\$	133.90
Spring Break Tips	\$	183.22
Peanut Butter & Jelly Voice Out	\$	32.02
Adulting 101 Events	\$	578.37
Finals Bash	\$	1,550.00
Drive in Movie	\$	2,342.38
Misc event supplies	\$	283.74

Student Life Programming

StartUp Events	\$	421.89	\$	5,000.00
Summer Events	\$	500.00	\$	3,000.00
Involvement Fair	\$	317.48	\$	500.00
Fall Fest	\$	6,317.74	\$	4,000.00
Voter Registration	\$	124.16	\$	200.00
Voice Out/SGA	\$	200.00	\$	710.00
Student Appreciation Week	\$	1,215.10	\$	2,000.00
World's Aids Day	\$	125.86	\$	150.00
Breakfast with Santa	\$	7,229.73	\$	6,000.00
Mardi Gras @ PSCC	\$	1,023.66	\$	1,000.00
Spring Fling	\$	4,992.88	\$	4,000.00
TRiO Workshops	\$	343.85	\$	400.00
Tennessee InterCollegiate Legislature (TISL)	\$	4,742.62	\$	5,000.00
TnCIS	\$	196.00	\$	300.00
Other supplies	\$	2,966.97	\$	4,000.00
Leadership Programs	\$	1,684.77	\$	5,000.00
Misc event supplies	\$	2,264.84	\$	3,500.00
Finals Crunch	\$	660.91	\$	1,000.00

Renovation

\$	-	\$	5,000.00
<u>\$ 82,424.16</u>		<u>\$ 119,606.00</u>	

**STUDENT ACTIVITY FEES
2018-19**

Institution Roane State Community College

FY 2018-19 Fee Revenue and Fall 2018 Headcount Enrollment

	Headcount	Fee Revenue
Undergraduate	11,962	\$ 48,615
Graduate	-	\$ -
Total Current Year:	11,962	\$ 48,615

Carryovers from Prior Year (FY 17-18)	\$ -
Total Available Resources	\$ 48,615
Student Activity Fee Expenditures (FY 2018-19)	\$ -
Unexpended Funds at Year End (6/30/19)	\$ -

PROGRAMMATIC USE OF FUNDS EXPENDED		
Description	Actual FY 2018-19*	Proposed FY 2019-20
Concerts and Lectures	\$ 1,155	\$ 3,500
Intramurals	\$ -	\$ 4,280
Dramatics	\$ 2,847	\$ 2,250
Athletic Student Support	\$ 12,561	\$ 1,676
Student Activities Salaries (Director/temp to assist activities)	\$ 53,566	\$ 67,133
Student Activities Benefits (Director/temp to assist activities)	\$ 14,603	
Student Activities Travel		\$ 1,000
Student Activities Cable Television for Student Lounge	\$ 6,281	\$ 7,000
Student Activities ID Solutions Printer	\$ 8,809	
SGA Duplicating/Copying	\$ 5	
SGA Scholarships	\$ 846	\$ 4,310
SGA Travel - Tennessee Intercollegiate State Legislature Conf	\$ 2,848	\$ 1,150
SGA Travel - TISL Registration of RSCC Delegates	\$ 765	
	<u><u>\$ 104,286</u></u>	<u><u>\$ 92,299</u></u>

*Student Activity Fee Expenditures are equal to the sum of Actual Fiscal Year Expenditures.

**SGA FEES
2018-19**

Institution RSCC

FY 2018-19 Fee Revenue and Fall 2018 Headcount Enrollment

	Headcount	Fee Revenue
Undergraduate	11,962	\$ 58,643
Graduate	<u>-</u>	<u>\$ -</u>
Total Current Year:	11,962	\$ 58,643

Carryovers from Prior Year (FY 17-18)	\$ 23,289.87
Total Available Resources	\$ 81,932
SGA Expenditures (FY 2018-19)	\$ 57,343.23
Unexpended Funds at Year End (6/30/19)	\$ 47,879

PROGRAMMATIC USE OF FUNDS EXPENDED

Description	Actual FY 2018-19*	Proposed FY 2019-20
Copier Charges	\$ 36	\$ 100
Egg Hunt	\$ 249	\$ 300
Entertainment Supplies	\$ 1,403	\$ 2,000
Equipment - ID machine and supplies	\$ 3,007	\$ 5,000
Fall Festival Events - All campuses	\$ 15,460	\$ 20,000
Food Pantry	\$ 482	\$ 500
Give Aways at student events	\$ 2,611	\$ 3,000
Postage	\$ 43	\$ 100
SGA day on the Hill	\$ 134	\$ 500
Spring Fling Events - All campuses	\$ 7,995	\$ 10,000
Student Clubs	\$ 9,000	\$ 15,000
Student Events - All campuses	\$ 10,562	\$ 25,000
Student Planners	\$ 3,732	\$ 4,500
Welcome Back Events	\$ 2,628	\$ 4,000
	<u><u>\$ 57,343</u></u>	<u><u>\$ 90,000</u></u>

**SGA FEES
2018-19**

SOUTHWEST TENNESSEE COMMUNITY COLLEGE

FY 2018-19 Fee Revenue and Fall 2018 Headcount Enrollment

	Headcount	Fee Revenue
Undergraduate	9,348	\$ 275,367
Graduate	-	\$ -
Total Current Year:	9,348	\$ 275,367

Carryovers from Prior Year (FY 17-18)	\$ 30,839.82
Total Available Resources	\$ 306,206.82
SGA Expenditures (FY 2018-19)	\$ 290,538.93
Unexpended Funds at Year End (6/30/19)	\$ 15,667.89

PROGRAMMATIC USE OF FUNDS EXPENDED		
Description	Actual FY 2018-19*	Proposed FY 2019-20
Adult Learner Leadership Institute	\$ 1,197	\$ 1,200
African American History on Wheels	\$ 3,259	\$ -
American Student Government Association Conference	\$ 8,464	\$ 8,500
Annual Summer Student Leadership Institute	\$ 1,570	\$ 1,500
Arrive Alive Tour	\$ 4,500	\$ -
Assoc. for the Promotion of Campus Activities Conf	\$ 5,878	\$ 6,000
Basketball and Cheerleader Team Portraits	\$ 600	\$ -
Black History Month	\$ 550	\$ 1,000
Bus Pass for Students	\$ 8,480	\$ 8,500
Cable for Campus	\$ 2,549	\$ 2,800
Caricature Artist Event	\$ 2,196	\$ -
Clearly You Crystals	\$ 5,900	\$ -
End of Semester Student Massages	\$ 2,720	\$ -
Field Trips to Local Museums, Sun Studio, etc.	\$ 3,463	\$ 3,000
Food	\$ 1,770	\$ 1,500
Graduation Picnic	\$ 6,538	\$ 6,500
Homecoming	\$ 43,522	\$ 41,570
Laser Tag Campus Event	\$ 9,040	\$ -
Memphis Grizzlies Game	\$ 3,920	\$ 4,000
Miscellaneous	\$ 3,124	\$ 4,000
New Student Orientation	\$ 3,459	\$ 4,800
Pizza with the President	\$ 1,000	\$ 1,500
Promotional/Marketing	\$ 20,980	\$ 21,000
Saluqi Celebration	\$ 5,103	\$ 5,000
Scholarships	\$ 43,396	\$ 45,000
Silent Party	\$ 4,501	\$ -
SLI Reception	\$ 5,052	\$ 5,000
Spring Fling	\$ 19,991	\$ 20,000
Student Adult Learner	\$ 1,557	\$ 1,500
Student Body Intramural Basketball Game	\$ 1,110	\$ -
Student Talent Show	\$ 867	\$ -
Student Newspapers	\$ 1,143	\$ 1,500
Student Planners	\$ 12,729	\$ 13,000
TN Intercollegiate Conference	\$ 10,761	\$ 11,000
Tour of Louisiana State Penitentiary in Angola	\$ 4,213	\$ -
Victory Ranch Retreat	\$ 4,125	\$ -
Welcome Back Week	\$ 31,312	\$ 30,000
	\$ 290,539	\$ 249,370

**STUDENT ACTIVITY FEES
2018-19**

Volunteer State Community College

FY 2018-19 Fee Revenue and Fall 2018 Headcount Enrollment

	Headcount	Fee Revenue
Undergraduate	9,154	111,271.10
Graduate	-	\$ -
Total Current Year:	9,154	111,271.10

Carryovers from Prior Year (FY 17-18)	\$ 116,432.89
Total Available Resources	227,703.99
Student Activity Fee Expenditures (FY 2018-19)	\$ 101,372.08
Unexpended Funds at Year End (6/30/19)	126,331.91

PROGRAMMATIC USE OF FUNDS EXPENDED

Description	Actual FY 2018-19*	Proposed FY 2019-20
Advising Week	\$ 2,045	\$ 1,600
Breakfast Club	\$ 81	\$ -
CAB Events	\$ 5,843	\$ 7,763
Camp Pio	\$ 2,487	\$ 6,216
Campus Resource Fair	\$ -	\$ 1,795
Campus Safety Awareness	\$ -	\$ 500
Campus Spa Day	\$ 7,195	\$ 5,000
Club Rush Week	\$ 438	\$ 200
Coffee with the Prez	\$ 427	\$ -
Collaboration Events	\$ 9,722	\$ 20,000
Diversity and Inclusion	\$ 6,197	\$ 10,000
Fall Campus Kick-Off	\$ 1,235	\$ 6,311
Fall Festival	\$ 3,425	\$ 2,860
Food	\$ 4,549	\$ 4,000
Health and Wellness Week	\$ 2,891	\$ 3,000
Let's Talk...	\$ 1,362	\$ 2,400
Miscellaneous	\$ 4,917	\$ 4,530
Movie Night	\$ 798	\$ 800
Pioneer Preview	\$ 7,807	\$ 7,700
Promotional / Marketing Items	\$ 11,838	\$ 4,000
Scholarships	\$ 7,449	\$ 9,000
Skills USA Debate team	\$ 9,782	\$ -
Spring Campus Kick-Off	\$ 1,025	\$ 1,465
Spring Fling	\$ 3,968	\$ 3,360
Student Leadership	\$ 1,679	\$ 2,000
Student Lounge Supplies	\$ 2,319	\$ 4,000
Thinkfast Game Show	\$ -	\$ 2,700
Welcome Week	\$ 1,893	\$ 2,000
Well Tables	\$ -	\$ 2,600
	\$ 101,372	\$ 115,800

**SGA
2018-19**

Volunteer State Community College

FY 2018-19 Fee Revenue and Fall 2018 Headcount Enrollment

	Headcount	Fee Revenue
Undergraduate	9,154	80,088.00
Graduate	-	\$ -
Total Current Year:	9,154	80,088.00

Carryovers from Prior Year (FY 17-18)	\$ 70,276.67
Total Available Resources	150,364.67
SGA Expenditures (FY 2018-19)	\$ 49,339.99
Unexpended Funds at Year End (6/30/19)	101,024.68

PROGRAMMATIC USE OF FUNDS EXPENDED		
Description	Actual FY 2018-19*	Proposed FY 2019-20
APCA Conference	\$ 5,464	\$ -
Awards Night 2018	\$ 1,161	\$ -
Awards Night 2019	\$ 2,574	\$ 2,500
Awards Night 2020	\$ -	\$ 2,500
Cable TV for student areas: multiple campuses	\$ 3,778	\$ 2,200
Camp Pio Motivational Speaker	\$ 3,000	\$ 5,000
Christmas for the Kids	\$ 856	\$ 1,000
Food	\$ -	\$ 4,000
Ice Cream Social	\$ 163	\$ 175
Love One Feed One Gift Basket	\$ 95	\$ 150
Miscellaneous	\$ 619	\$ 344
Scholarships	\$ 24,480	\$ 30,000
SGA Bench: Legacy Project	\$ 860	\$ 5,000
SGA General Assembly Shirts	\$ 1,099	\$ 331
SGA Meeting: Food	\$ 943	\$ 1,000
SGA runner and Tablecloth for Cookeville	\$ 146	\$ -
SGA Voter Registration Grab and Go	\$ 193	\$ -
SGA Give-a-ways	\$ -	\$ 3,000
SGA Funds for Branch Campuses	\$ -	\$ 16,000
TBR Quarterly Meeting: Student Travel	\$ 138	
TBR Retreat: Travel	\$ 319	\$ 2,100
Club Seed Money:		\$ -
Civitan	\$ 350	\$ 600
Cookeville Green Team	\$ 250	\$ 600
Cookeville NSLS	\$ 150	\$ 600
Cookeville Rotaract	\$ -	\$ 600
Cookeville Skills USA	\$ 150	\$ 600
Cookeville Veterans	\$ -	\$ 600
Fit Club	\$ -	\$ 600
Future Educators	\$ 100	\$ 600
NSLS	\$ 600	\$ 600
PTK	\$ 350	\$ 600
RSO	\$ 600	\$ 600
Skills USA	\$ -	\$ 600
Spectrum	\$ 200	\$ 600
Volunteer Club	\$ 250	\$ 600
VSCC Cybersecurity	\$ -	\$ 600
VSVA	\$ 450	\$ 600
	\$ 49,340	\$ 84,900

**STUDENT Government FEES
2018-19**

Walters State Community College

FY 2018-19 Fee Revenue and Fall 2018 Headcount Enrollment

	Headcount	Fee Revenue
Undergraduate	6,144	78,675.24
Graduate	-	\$ -
Total Current Year:	6,144	78,675.24

Carryovers from Prior Year (FY 17-18)	\$ 5,690.74
Total Available Resources	84,365.98
Student Activity Fee Expenditures (FY 2018-19)	\$ 77,070.02
Unexpended Funds at Year End (6/30/19)	7,295.96

PROGRAMMATIC USE OF FUNDS EXPENDED

Description	Actual FY 2018-19*	Proposed FY 2019-20
Bookstore Purchase	268.80	\$ 300
Cheer Uniforms	555.50	\$ 600
Student Club Funds	3,382.79	\$ 3,500
Club Funds for Food	1,850.24	\$ 2,000
Club Funds T-shirts	680.90	\$ 1,000
Drama Club Trip	160.00	\$ 200
Fall Festival	4,009.22	\$ 4,500
Folklore Club Trip	105.00	\$ 200
History Club Trip Knoxville, TN	366.65	\$ 500
Homecoming	10,241.40	\$ 10,500
Library Ambassador Trip	181.47	\$ 200
Motor Pool	97.24	\$ 120
Music Club Trip	550.00	\$ 600
Postage	116.33	\$ 200
Printing	148.00	\$ 200
Salaries and Benefits	26,298.69	\$ 27,329
SGA Officers' Shirts	368.86	\$ 500
Spring Fling	2,821.96	\$ 3,000
Student Awards Banquet	4,094.00	\$ 4,100
Student Promotional Items	1,265.40	\$ 1,500
SGA Retreat	672.06	\$ 700
SGA TBR Meetings	870.44	\$ 900
STEA Fall Professional Developemnt Conference	524.10	\$ 600
TISL 49th General Assembly Registration Fee	550.00	\$ 600
Travel Groups Out of State	500.00	\$ 500
Voter Registration Drive	392.00	\$ 400
Week of Welcome WOW	251.97	\$ 300
Word-Up Club Trip	84.00	\$ 100
Scholarships	\$ 15,663	\$ 16,051
	\$ 77,070.02	\$ 80,900

*Student Activity Fee Expenditures are equal to the sum of Actual Fiscal Year Expenditures.