

Quarterly Board Meeting

June 17, 2022

Columbia State Community College Columbia, TN





Board Minutes

Vice Chair Emily Reynolds





Report of Interim Action

Chancellor Flora W. Tydings





Report of the Committees

Vice Chair Emily Reynolds





Report of the Chancellor

Chancellor Flora W. Tydings

1972-2022

1972-2022

1972

22

1972-2022

Northeast State Community College

President Search Update

TCAT Paris / TCAT McKenzie

Merger and Name Change

TCAT Chief of Police

The Swearing in of Chief Michael Williams





Report of the Chancellor

Chancellor Flora W. Tydings





Unfinished Business





New Business





Report of the Finance and Business Operations Committee





Report of the Personnel and Compensation Committee



Strategic Planning

ALIGNING OUR EFFORTS FOR CONTINUOUS IMPROVEMENT JUNE 2022

Strategic Plan

Key Priorities



Cross-Cutting Themes



•MSCC's Strategic Plan is crafted to support the college's mission.

Strategic Plan

State Initiatives

• College goals are influenced by state-led initiatives (e.g., Drive to 55).

•The President works with Executives to set annual priorities for each division.

Executive Priorities

Annual Plans for Improvement

 Executives develop teams to implement projects for continuous improvement.

Aligning Institutional Improvements

 Annual Plans for Improvement (APIs) are aligned with executive & strategic plan priorities, using SMART goals.

> API Development

API Monitoring

 API Team Leaders must complete regular progress reports for their plans. In June each year, API teams must complete final reports to identify successes and opportunities for improvement.

> API Final Reports

Continuous mprovement

 Completed APIs require assessment & analysis of data. These results may influence the next year's APIs.

Campus Collaboration Efforts

Progress Report

• In February 2020, MSCC presented a progress report on the SP goals & data. Data was reviewed again for AY 2020-2021.

Campus Meetings

• All MSCC employees were invited to attend strategic planning sessions offered at the various campuses. Participants provided input on progress and potential goal revisions.

Committee Approvals

• In March 2022, the Executive Cabinet and the Institutional Oversight Committee both voted to approve the proposed revisions.

Continuous Improvement

• Each Annual Plan for Improvement must identify how it supports the strategic plan and executive priorities.

Strategic Plan Focus Populations

Academically Students of **Dual Enrollment** Pell Eligible **Adults Population** Underprepared Color in Revised Plan

Additional MSCC Target Populations Include: Tennessee Promise and Military/Veterans

Motlow State Community College 2015-2025 Strategic Plan Objectives

Enrollment

Motlow State will enhance access to higher education.

Persistence

Motlow State
will develop
and implement
programs and
methodologies
to enhance
student
persistence to
the completion
of the postsecondary
credential or
degree.

Completion

Motlow State
will increase the
number of
students who
complete
associate
degrees or
certificates.

Programs & Services

Motlow State
will monitor and
improve the
effectiveness of
educational
programs and
services.

Community & Workforce

Motlow State
will monitor and
improve the
development
and
enhancement
of institutional
capacity for
community and
workforce
relations.

Open Access Priority Objective 1: Enrollment

Goal 1.1: By 2025, the institution will increase the total participation level of all students by 25%.

Goal 1.2: By 2025, the institution will increase the total participation level of dual enrollment students by 75%.

Goal 1.3: By 2025, the institution will increase the total participation level of adult students by 25%.

Goal 1.4: By 2025, the institution will increase the total participation level of Pell Eligible students by 15%.

Goal 1.5: By 2025, the institution will increase the total participation level of Students of Color by 125%.

Completion Priority Objective 2: Persistence

Goal 2.1: By 2025, the institution will increase student indicators of timely progression (annual achievement of 12, 24, & 36 SCH) toward completion of all students by 28%.

Goal 2.2: By 2025, the institution will increase student indicators of timely progression (annual achievement of 12, 24, & 36 SCH) toward completion of Adult students by 28%.

Goal 2.3: By 2025, the institution will increase student indicators of timely progression (annual achievement of 12, 24, & 36 SCH) toward completion of Pell Eligible students by 28%.

Goal 2.4: By 2025, the institution will increase student indicators of timely progression (annual achievement of 12, 24, & 36 SCH) toward completion of Academically Underprepared students by 25%.

Completion Priority Objective 3: Completion

Goal 3.1: By 2025, the institution will increase the number of associate degrees by 68% & certificates by 75% for all students.

Goal 3.2: By 2025, the institution will increase the number of associate degrees by 50% & certificates by 50% for Adult students.

Goal 3.3: By 2025, the institution will increase the number of associate degrees by 35% & certificates by 95% for Pell Eligible students.

Goal 3.4: By 2025, the institution will increase the number of associate degrees by 35% & certificates by 25% for Academically Underprepared students.

Goal 3.5: By 2025, the institution will increase its 150% graduation rate by 11% and its 300% graduation rate by 6%.

Completion Priority Objective 4: Programs & Services

Goal 4.1: The institution will annually meet or exceed the comparative or college peer group scores for academic success measures, including exit exams, major field tests, & licensure programs.

Goal 4.2: By 2025, the institution will meet or exceed its peers for annual percentage of courses implementing high impact practices.

Goal 4.3: The percentage of regular full-time and part-time employees involved in career furthering activities will increase annually by 5%.

Goal 4.4: The institution will annually meet or exceed its peer cohort regarding student support services to all students as determined by student satisfaction surveys, including CCSSE & SENSE.

Goal 4.5: The institution will acquire and/or maintain accreditation for 100% of its accreditable programs & maintain a satisfactory audit/review with an average rubric score of 2.8 or higher for non-accredited programs.

Community & Workforce Development Priority Objective 5: Community & Workforce

Goal 5.1: The institution will increase external resources by 5% per year.

Goal 5.2: The institution will maintain a composite financial index that will equal or exceed that of its peers.

Goal 5.3: The institution will exceed an annual job placement rate of 95% for AAS & technical certificate graduates.

Goal 5.4: The institution will annually increase the number of Work-Ready individuals impacted by the workforce development programs and services by 10% per year.





Resolutions of Appreciation















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